



KENAI PENINSULA BOROUGH

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JOHN J. WILLIAMS
BOROUGH MAYOR

To: Mayor John J. Williams
Thru: *Z* Tim Navarre, Chief of Staff
Date: May 9, 2006
From: *AP* Bill Popp, Special Assistant to the Mayor
Subject: UPDATE: CSSB 231 Capital Projects Within The KPB

Routed From
 Mayor's Office to:
 Clerk _____
 Assembly _____
 Legal _____
 Finance _____
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 Roads _____
 SBB _____
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 Date: 5-9-06

The following is a list of line items within the so called capital budget currently being considered by the Legislature for the Kenai Peninsula Borough, its communities and industries. This list is still subject to change in the legislative process. I have listed these appropriations by their respective State agency.

Items in bold type are newly added since the bill was passed by the Senate. Dollar amounts that are in bold type by themselves denote a change, usually an increase, in the total dollar amount appropriated for the given item.

1. DCCED

- Agrium U.S., Inc. (match for federal grant, Coal Gasification) \$5,000,000
- **Anchor Point Fire Service Area (ATV Brush Fire Unit)** \$ **17,000**
- Central Peninsula Health Centers (new facility) \$ **325,000**
- **Challenger Learning Center of Alaska (Ed. Assistance)** \$ **150,000**
- Cook Inlet Aquaculture (Mat-Su Smolt studies) \$ **200,000**
- Cooper Landing Senior Citizens Corp. (utility extension) \$ **30,000**
- **Funny River Community Center (Planning & Const.)** \$ **100,000**
- Homer Electric Assoc. (ROW beetle kill clearing) \$ 250,000
- **Homer Senior Center (land purchase for new homes)** \$ **50,000**
- **Kenai Boys n Girls Club (Building improv. & furniture)** \$ **10,000**
- **Kenai Little League (field improvements)** \$ **35,000**
- **Kenai Peninsula Food Bank (Building maint. & storage)** \$ **15,000**
- **LOVE, Inc. (Homes of Hope transitional housing design)** \$ **2,500**
- **LOVE, Inc. (new facility construction)** \$ **100,000**
- **Moose Pass Sportsman's Club (kitchen upgrades)** \$ **30,000**
- Niniichik Fair Assoc. (fairground renovations) \$ 75,000
- Niniichik Senior Citizens Inc. (facility upgrades) \$ **65,000**

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 Agenda Item New L. 2. b.
 Mayor's Report

▪ Seldovia Village Tribe (ferry & dock facilities)	\$1,500,000
▪ Soldotna Area Senior Citizens, Inc. (heating system)	\$ 50,000
▪ Soldotna Little League (field improvements)	\$ 38,000
▪ Sterling Area Senior Citizens Inc. (building renovations)	\$ 82,000
▪ Sterling Community Center (sterling youth equipment)	\$ 70,000
▪ Youth Restoration Corps (Resurrection Creek restror.)	\$ 25,000
▪ City of Homer (city hall)	\$ 0
▪ City of Homer (rescue systems upgrades)	\$ 28,000
▪ City of Homer (smolt stocking, fishing lagoon)	\$ 10,000
▪ City of Kachemak (zamboni for Homer Hockey Assoc.)	\$ 80,000
▪ City of Kenai (police dept. benches, lockers)	\$ 40,000
▪ City of Kenai (library book & computer replacement)	\$ 20,000
▪ City of Kenai (road, water & sewer)	\$ 322,000
▪ City of Seldovia (port economic development study)	\$ 30,000
▪ City of Seldovia (smolt stocking)	\$ 25,000
▪ City of Seward (Aluttiiq Pride Shellfish Hatchery)	\$ 150,000
▪ City of Seward (senior & community center repairs)	\$ 50,000
▪ City of Seward (T-dock & bulkhead phase 2)	\$1,000,000
▪ City of Soldotna (library & computer equip. replacement)	\$ 20,000
▪ City of Soldotna (road, water, & sewer improvements)	\$ 178,000
▪ City of Soldotna (veterans memorial)	\$ 40,000
▪ KPB (Anchor Point Senior Citizens, housing study)	\$ 30,000
▪ KPB (Bear Creek Fire 2000 gallon water tanker)	\$ 75,000
▪ KPB (Diamond Ridge non-motorized vehicle safety trail)	\$ 65,000
▪ KPB (Kachemak Gun Club shooting range improv.)	\$ 20,000
▪ KPB (Keystone Drive)	\$ 325,080
▪ KPB (Lowell Point Fire Dept. building)	\$ 30,000
▪ KPB (North Pen. Rec. Nikiski Pool ozone upgrade)	\$ 100,000
▪ KPB (KPBSD equipment & supplies for schools)	\$ 105,000
▪ KPB (KPBSD KCHS bleachers)	\$ 25,000
▪ KPB (KPBSD mini projects for youth education)	\$ 300,000
▪ KPB (KPBSD Sears Elem. Roof repair)	\$ 30,000
▪ KPB (KPBSD security cameras for Nikiski High)	\$ 5,000
▪ KPB (KPBSD Soldotna Elem. drainage improvements)	\$ 45,000
2. DEC	
▪ City of Homer (Water Treatment Plant)	\$1,062,727
▪ Nanwalek (water distribution system upgrades)	\$ 340,000
3. DLWD	
▪ AVTEC (Videoconferencing project)	\$ 423,000
▪ AVTEC (deferred maintenance)	\$2,500,000
4. DNR	
▪ Anchor Point Campground (rehab for private operations #2)	\$ 200,000
5. DOT	

▪ AK Marine Hwy, Homer (multi-purpose ocean dock mods)	\$ 250,000
6. DOT (Congressional Earmarks)	
▪ City of Homer (deep water dock)	\$1,700,000
▪ KPB (road improvements)	\$2,125,000
▪ City of Kenai (road improvements)	\$ 850,000
▪ City of Seward (Ferry-infrastructure @ marine center)	\$2,550,000
▪ Williamsport to Pile Bay Road	\$5,950,000
▪ City of Soldotna (Keystone Road)	\$3,400,000
7. DOT (Transportation Initiative)	
▪ K-Beach Road Rehabilitation	\$4,000,000
▪ Kenai Spur Road Rehabilitation	\$4,000,000
▪ Seward Hwy (Windy Corner Passing Lanes)	\$12,000,000
8. University of Alaska	
▪ KPC (Kachemak Bay bond payments & debt reimburs.)	\$ 165,000
▪ KPC (ADA code compliance upgrades)	\$ 100,000
9. DCCED (part 2)	
▪ City of Homer (Homer City hall)	\$2,000,000
▪ City of Seward (T-dock & bulkhead phase 2)	\$1,200,000
▪ KPB (area-wide road upgrades)	\$1,800,000
10. DOT (part 2)	
▪ Wik Road improvements	\$2,000,000
11. "Energy Assistance & Retirement System Funding..."	
▪ PERS	
1. City of Homer	\$ 248,456
2. Kachemak City	\$ 1,193
3. Kenai Peninsula Borough	\$ 702,515
4. City of Kenai	\$ 235,223
5. City of Seldovia	\$ 2,405
6. City of Seward	\$ 186,026
7. City of Soldotna	\$ 136,756
▪ Energy Assistance	
1. City of Homer	\$ 213,701
2. Kachemak City	\$ 38,807
3. Kenai Peninsula Borough	\$3,647,106
4. City of Seldovia	\$ 37,595
5. City of Seward	\$ 36,181
6. City of Soldotna	\$ 192,576
12. Railbelt Energy Fund Re-appropriations to DCCED	
▪ Homer Electric Assoc. (upgrades within KPB)	\$12,500,000

▪ Healy Clean Coal Plant Restart (HEA is purchasing)	\$12,500,000
▪ Seward Electric System (new backup generator)	\$1,000,000