

144 N. BINKLEY - SOLDOTNA, ALASKA 99669-7520 BUSINESS (907) 262-4441 FAX (907) 262-1892

> JOHN J. WILLIAMS MAYOR

#### MAYOR'S REPORT TO THE ASSEMBLY

TO:

Ron Long, Assembly President

Kenai Peninsula Borough Assembly Members

FROM:

John J. Williams, Kenai Peninsula Borough Mayor

DATE:

October 10, 2006

### Assembly Requests/Responses

1. Legal Opinion regarding sale of Glud Property for Volcano Learning Center (laydown)

### Agreements and Contracts

- 2. Spruce Bark Beetle Mitigation Program:
  - Approval of contract with Breeds Forest Products for Soldotna Sports Center Slash Removal Project.
  - Approval of contract with Segesser Surveys for Kenai East #3 ROW Project.
  - Approval of contract with Segesser Surveys for Rachel Road ROW Project.
- 3. Approval of contract award to Hopkins Brothers Construction for Rocky Ridge Landfill Cover Material Acquisition.

#### Other

- 4. August Unemployment Figures for Kenai Peninsula Borough.
- 5. Litigation Status Report September 28, 2006

JJW/bd

PURCHASING DEPARTMENT Contractor is to provide all labor and equipment necessary to complete the Scope of Work for the Request for Quotes, Soldotna Sports Center Slash Removal Project for the Quo Price of \$1,295.00 (One Thousand Two Hundred Ninety Five Dollars and No Cents). The Scope of Work consists of providing all labor and equipment necessary to perform 144 North Binkley Street Soldotna, AK 99669 DATE The following attachments are incorporated herein by reference: Request For Quotes, Soldotna Sports Center Slash Removal Project including Signed Quote Form (2 pages): SBB Mitigation Work as per the specifications of the Request For Quotes, Soldotna Sports Center Slash Removal Project. Project End Date is ten (10) business days after CONTRACTOR ADDRESS & PHONE NUMBER: 907-262-4441 Mayor's Office to: Jate: 9-25-06 Purchasing Other ACCEPTANCE BY KENAI PENINSULA BOROUGH Routed From Assembly Assessing Planning Inance Clerk Roads Legal Breed's Forest Products (Dana Breed) Not to exceed \$1,295.00 (907) 252-1964 or (907) 262-5231 PO J MAYOR/OR DESIGNATED OFFICIAL DEPARTMENT/SERVICE AREA: Planning / SBB PURCHASE ORDER NO. THIS PROPOSAL BECOMES A CONTRACT WHEN ACCEPTED AND Soldotna, AK 99669 48355 Murwood Dr SIGNED BY THE MAYOR OR HIS DESIGNATED OFFICIAL PROPOSAL TO CONTRACT FOR SERVICES **KENAI PENINSULA BOROUGH** Contractor's compensation will be: Not To Exceed One Thousand Two Hundred Ninety Five Dollars and No Cents BY SIGNING BELOW, THE CONTRACTOR HEREBY AFFIRMS THAT HE OR SHE HAS READ AND ACCEPTS ALL TERMS AND CONDITIONS OF THIS CONTRACT INCLUDING THE PROVISIONS CONTAINED IN THE ATTACHED GENERAL DATE ime schedule for performance will be <u>Project end date is ten (10) business days after execution of contract.</u> E&O \$0.00 r E MARK FOWLER / //
DIECHASING & CONTRACTING ACCOUNT DISTRIBUTION: 262.21320.00BT2.43011 0 CONTRACTOR WILL PROVIDE THE KENAI PENINSULA BOROUGH THE FOLLOWING SERVICE(S): DATE APPROVED AS ZOFORM CGL \$1,000,000.00 Contractor's Federal Tax Identification Number Auto \$1,000,000.00 Soldotna Sports Center Slash Removal CONTRACTOR SIGNATURE X STATE DEPARTMENT DIRECTOR OR DESIGNEE Job/Service Provided: nsurance, if required: RECOMMENDED BY Revised 11/4/2003 Project

Contractor's Printed Name Breeds Forest Products

PURCHASING DEPARTMENT Mayor's Office to: Project for the Bid Price of \$5,500,00 (Five Thousand Five Hundred Doilars and no cents) per the terms and conditions of the Request For Quotes. 144 North Bink ey Street Purchasing \_\_\_\_ Contractor is to provide all labor and equipment necessary to complete the Scope of Work for the Request For Quotes, Kenai East #3 Surveying Date: 9/2. DATE Sold of na, AK 95669 **Issembly** Assessing Planning CONTRACTOR ADDRESS & PHONE NUMBER: 507-262-4441 inance Roads Clerk -egal Other Other SBB ENINSULA BOROUGH Request For Oucles, Kenai East #3 Surveying Project (4 pages); Attachments 1, and 1-A (Project Map and Parcel Information List) (2pages). Not to exceed \$5,500.00 MAYOR OF DESIGNATED OFFICIAL Department / Service Aree: Planning / SBB ACCEPTANCE BY KENA! PURCHASE OFICERNO. E & O \$ 1 000 COU CO THIS PROFICSAL BECOMES A CONTRACT WHEN ACCEPTED AND S. GNED BY THE MAYOR OR HIS DESIGNATED OFFICIAL CONTRACTOR WILL PROVIDE THE KENAI PENINSULA BOROUGH THE FOLLOWING SERVICE(S Soldoma, AK 99369 Segesser Sunieys 30485 Rosland St. 907-262-5908 PROPOSAL TO CCNTRACT FOR SERVICES KENAI PENINSULA BOROUGH AY SIGNING BELOW, THE CONTRACTOR HEREBY AFFIGMS THAT HE OR SHE HAS READ AND ACCEPTS ALL TERMS. AND CONDITIONS OF THIS CONTRACT MY LUDING THE PROVISIONS COUTAINED ON THE REVERSE OF THIS FORM W. SATE 0  $O_{\downarrow}$ ime schedule fα pertamance will be <u>Twenty (20) bus∶ness davs after execution of contract</u> Ľ, ?? Contractor's compensation will be: Five Thousand Five Hundred Dollars and No Cents ď. PURCHAS NG & CONTRACTHIG 000 DATE APPROVED AS NO FORE CGL \$ MARKFOWIER he following attachments are incorporated herein by reference: Account Distribution: 262.21320 05BT1.43011 **ÓATE** Contractor's Federal Tax Identification Number 0.00 DEPARTMENT DIRECTOR OF CESTANE Kenai East #3 Surveying Project Auto \$\_ Contractor's Printed Name: CONTRACTOR SIGNATURE Jct/Service Provided Segesse - Surveys nsurance, if required: RECOMMENDED BY 52-0164365

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REV: 4/10/03

Attachment 1

28-06 PURCHASING DEPARTMENT Project for the Bid Price of \$2,750 00 (Two Thousand Seven Hundred Fifty Dollars and no cents) per the terms and conditions of the Regiest For DATE Routed From Mayor's Office to: 144 North Binkley Street Contractor is to provide all labor and equipment necessary to complete the Scope of Work for the Request For Quotes, Rachel Drive Surveying Soldotha, AK 99669 CONTRACTOR ADDRESS & PHONE NUMBER Purchasing 907-262-4441 ACCEPTANCE BY KENA! PENINSULA BOROUGH Assessing Assembly Vanning! inance Roads egal Other Request For Quotes, Rachel Drive Surveying Project (4 pages): Attachments 1, and 1-A (Project Map and Parcel Information List) (2pages) Not to exceed \$2,750.00 KAYOR OR DESIGNATED OF FICIAL Cepartment / Service Area: Planning / SBB FURGARSE CROPPERS E & O \$ 1,000,000 THIS PROPOSAL BECOMES A CONTRACT WHEN ACCEPTED AND Soldey 8, AX 98669 CONTRACTOR WILL PROVIDE THE KENAI PENINSULA BOROUGH THE FOLLOWING SERVICE(S Segesser Surveys 12485 Rostend St. SIGNEO BY THE MAYOR CR HIS DESIGNATED OFFICIAL 307-262-3909 PROPOSAL TO CONTRACT FOR SERVICES **KENAI PENINSULA BOROUGH** by Signing Below, the contractor Hereby Affirms that he or she has read and accepts all terms and conditions of this contract, magusfing the provisions contained on the reverse of this form Q CATE 0 Q me schedule far performance will be "wenty (20) business days after execution of contract Contractor's compensation will be: Two Thousand Seven Hundred Fifty Dollars and No Cents V N NÄRK FOWLER
PURCHAS:4G & CONTRACTING 800 DATE APPROVED AS TO FORM Ouoles, Rachel Drive Surveying Project (attached for reference) CGL S exact he folicying attachments are incorporated herein by reference Account Distribution: 262.21320.05BT1.43011 OATE Contractor's Federal Tax Identification Nurber: 0.00 DEPARTMENT D'RECTOR D'R DESIGNEE ALto S Rachel Drive Surveying Project Contractor's Printed Name CONTRACTOR SIGNATURE Job/Service Provided: nsurance, if required: RECOUNTRINGEDIE Segesser Surveys 92-0164365

REV. 4/10/03

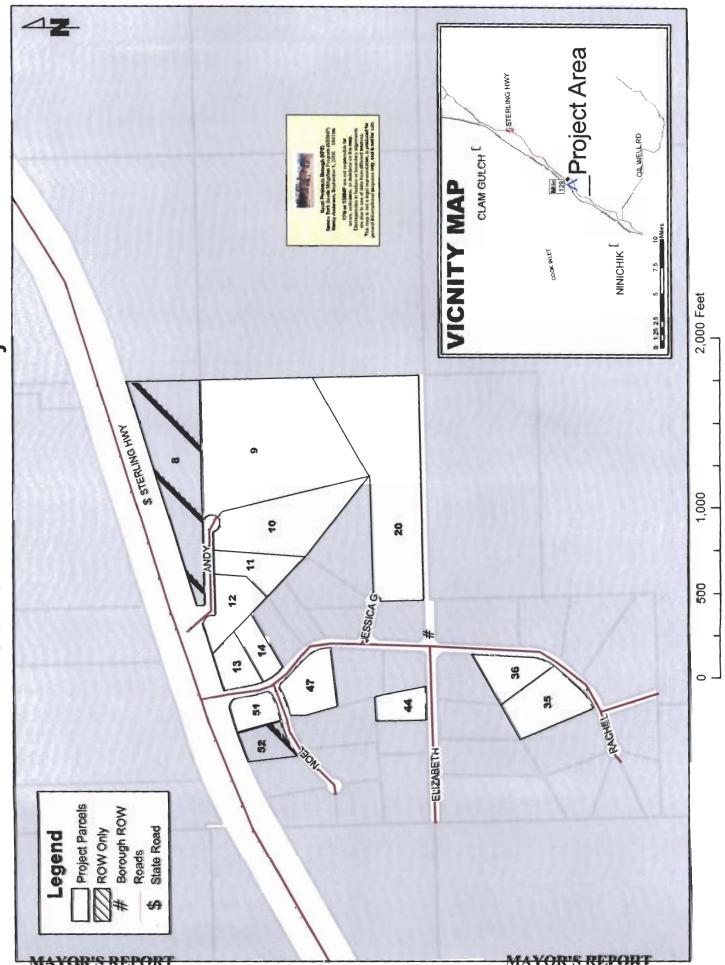
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907 260 6204 FAX NO. 808-292-408

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144 N. BINKLEY SOLDOTNA, ALASKA 99669-7520 -BUSINESS (907) 262-4441 FAX (907) 262-1892

### **MEMORANDUM**

JOHN J. WILLIAMS **MAYOR** 

TO:

John J. Williams, Borough Mayor

THRU: Mark Fowler, Purchasing and Contracting Officer

anie Hughes, Solid Waste Department Environmental Coordinator

DATE:

September 6, 2006

SUBJECT: Rocky Ridge Landfill Cover Material Acquisition - Request for Award

The Purchasing and Contracting Office solicited and opened bids for the above referenced project on August 29, 2006. The invitation to bid was advertised in the Peninsula Clarion.

The sole qualified and responsive bid was submitted by Hopkins Brothers Construction Company, however it exceeded the capital funds available for this project.

Since Hopkins Brothers submitted the only bid for this purchase, the Borough negotiated a revised and responsive bid of \$71,590 for the Cover Material Acquisition project at the Rocky Ridge Landfill in Seldovia.

The project consists of furnishing labor, equipment and materials necessary for acquiring approximately 5,800 cubic yards of soil and shot rock for use as cover material at the Rocky Ridge Landfill that additionally expands landfill capacity.

Award of contract to Hopkins Brothers Construction is recommended in the amount of \$71,590.00. Funding is available and expenditures for the project will be charged to account 290.32570.43011.

Please call me if you have any questions regarding this request.

Approved:

FINANCE ADMINISTRATION

FINANCE DEPARTMENT **FUNDS VERIFIED** 

571,590

ACT # 296,33576,430

MAYOR'S REPORT



OFFICE OF THE MAYOR
144 N. Binkley Street
Soldotna, Alaska 99669
BUSINESS: (907) 714-2336 FAX: (907) 262-8616
jcamp@borough.kenai.ak.us

JOHN J. WILLIAMS BOROUGH MAYOR

To:

Mayor John J. Williams

Thru:

Tim Navarre, Chief of Staff Z

Thru:

Bill Popp, Special Assistant to the Mayor

From

Jeanne Camp, Economic Analyst

Date:

**September 15, 2006** 

Subject:

August Unemployment Figures for Kenai Peninsula Borough

A recap of year-to-date 2006 unemployment statistics for the Kenai Peninsula Borough as of the August reporting period are attached. Here are some of the highlights:

- August 2006 KPB's unemployment rate stood at 5.9%. This is 0.7% less than during August 2005 when the rate stood at 6.6%.
- The year-to-date KPB unemployment rate for 2006 stands at 8.80% for the 8 months ending in August. This is 0.03% less than to year-to-date unemployment for 2005 for the same reporting period when the unemployment rate was 8.77%.
- Total workers unemployed in August 2006 stood at 1,553. This is a decrease of 184 when compared to the total number of workers unemployed in August 2005, when the monthly figure stood at 1,737.
- The year-to-date average KPB unemployment for 2006 stands at 2,181. This is a decrease of 18 persons when compared to the same period in 2005 when there were 2,199 unemployed workers.
- The total KPB labor force in August 2006 stood at 26,480 workers. This is an increase of 156 workers in the labor force from August 2005 when the total labor force equaled 26,324.
- The year-to-date average KPB labor force for 2006 currently stands at 25,177 as of August. This is a decrease of 82 workers in the labor force when compared to the same period in 2005, which stood at 25,259.

- Total people employed in the KPB during August 2006 stood at 24,927. This is a gain of 340 people employed over the same month in 2005 when total people employed in the KPB stood at 24,587.
- Total people employed year-to-date in the KPB as of August 2006 stood at 22,997. This is a decrease of 64 persons working when compared to the same period of 2005 when 23,060 persons were employed.

In summary, the total Kenai Peninsula Borough labor force was greater during August 2006 than during August 2005, the second consecutive month of 2006 where an increase occurred, but Kenai Peninsula Borough total employment decreased for the month from August of 2005 and remains below the 2005 year-to date total employment. The unemployment rate reached what is expected to be the annual low, 5.9%, which is .5% below the low of 2005. The number of unemployed persons was 184 less when compared to the same month one year earlier. Unemployed persons have been greater during four of the eight months of 2006 when compared to the same month during 2005. The year-to-date unemployment was 64 persons below the year-to-date unemployment of 2005 when comparing the same months.

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Ke	Kenai Peninsula Borough Labor Statistics	ough Labor Statis	tics
		Annual	Annual Average
July 200	July 2005 v 2006	Year-to-L	Year-to-Date 2005 v
		Year-to-	Year-to-Date 2006
LABOR	LABOR FORCE	LABOR	LABOR FORCE
2005	26,324	2005	25,259
2006	26,480	2006	25,177
Change	156	Change	-82
UNEMPLOY	UNEMPLOYMENT-KPB	UNEMPL	UNEMPLOYMENT
2005	1,737	2005	2,199
2006	1,553	2006	2,181
Change	-184	Change	-18
UNEMPLOY	UNEMPLOYMENT RATE	UNEMPLOY	UNEMPLOYMENT RATE
2005	9.9%	2005	8.80%
2006	5.9%	2006	8.77%
Change	-0.7%	Change	0.03%
EMPLO	EMPLOYMENT	EMPLO	EMPLOYMENT
2005	24,587	2005	23,060
2006	24,927	2006	22,997
Change	340	Change	<del>1</del> 9-

		Kenai Pen Annu	insula Borou al Average H	ai Peninsula Borough Employment Statistics Annual Average History - Year-to-Date	o-Date		
LABOR	LABOR FORCE	UNEMPLOYMENT	OYMENT	UNEMPLOYMENT RATE	MENT RATE	EMPLOYMENT	MENT
Willing and able	Willing and able, working or not	Willing and ab	able, not working	Unemployment divided by Labor Force	ded by Labor Force	Employed	yed
1990	19,237		2,202	1990	11.6%	1990	17,016
1991	19,933	1991	2,541	1991	12.9%	1991	17,460
1992	20,476	1992	3,303	1992	16.4%	1992	17,187
1993	20,942	1993	2,812	1993	13.8%	1993	18,230
1994	21,762	1994	2,832	1994	13.2%	1994	19,007
1995	21,803	1995	2,691	1995	12.5%	1995	19,182
1996	22,831	1996	3,092	1996	13.8%	1996	19,743
1997	22,940	1997	3,277	1997	14.5%	1997	19,676
1998	22,057	1998	2,204	1998	10.2%	1998	19,827
1999	22,339	1999	2,426	1999	11.0%	1999	19,867
2000	24,603	2000	2,072	2000	8.5%	2000	22,531
2001	24,377	2001	1,964	2001	8.2%	2001	22,413
2002	24,818	2002	2,276	2002	9.2%	2002	22,541
2003	25,341	2003	2,565	2003	10.2%	2003	22,776
2004	25,312	2004	2,501	2004	10.0%	2004	22,811
2005	25,259	2005	2,199	2005	8.8%	2005	23,060
2006	25,177	2006	2,181	2006	8.8%	2006	22,997
Best year							
Worst year							
Max Min	25,341 19,237	Max Min	3,303 1,964	Max Min	16.4% 8.2%	Max Min	23,060 17,016

LaborStatsAug2006, Hist



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> JOHN J. WILLIAMS MAYOR

### **MEMORANDUM**

TO:

Ron Long, Assembly President

Members of the Kenai Peninsula Borough Assembly

THRU:

John J. Williams, Borough Mayor

FROM:

Colette Thompson, Borough Attorney

DATE:

September 28, 2006

**SUBJECT:** Litigation Status Report

Following is a summary of the major lawsuits in which the borough and school district are involved. This list does not include the real property tax foreclosures and numerous standard tax collection cases pursued by the borough.

- Dean v. KPB et al. Case No. 3KN-05-60 CI. Ms. Dean filed suit against the borough for injuries she allegedly sustained when she slipped and fell on ice in her driveway. She claims that the ice was present as the borough road service area failed to adequately ditch the road, causing the ice to build up on her driveway. This case was recently settled.
- 2. Faulk v. KPB Board of Equalization. Case No. 3KN-05-598 CI. In July 2005, David and Bonnie Faulk appealed the decision of the Board of Equalization concerning the assessment of Harbor Lights Condominium located in Seward Alaska. Briefing is in progress, and oral argument is presently scheduled for November 2006.
- 3. Faulk v. KPB Board of Equalization. Case No. 3KN-06-571 CI. David and Bonnie Faulk filed an appeal of the 2006 Board of Equalization decision. As the Faulks failed to file their brief on time, the court recently issued a notice that the case will be dismissed unless the brief and a motion requesting that the court accept the brief are filed by October 11, 2006.
- **Jaffa v. Sommerfeld.** Case No. 3KN-05-908 CI. This is a prescriptive easement case where the borough's right-of-way is being used to access the area claimed for the prescriptive easement. A motion to dismiss the borough from the case has been briefed and argued and is awaiting decision.
- 5. **KPB v. State Department of Natural Resources**, Case No. 3KN-00-30 CI. (Quartz Creek Appeal). The State Department of Natural Resources (DNR) issued an administrative decision that an RS 2477 trail exists in the Sunrise area. The borough challenges the

existence of the trail and its location, which DNR has not surveyed. The trail may impact municipal entitlement lands, including lands that may have already been conveyed. The parties have negotiated a settlement, and the State has approved a vacation of the purported RS2477 and rededication of the trail. A vacation plat may be necessary to finalize the matter.

- 6. Larson v. KPB. Case No. 3KN-05-814 CI. Mr. Leroy William Larson was hired by the school district to conduct a concert at Kenai Central High School in 2004. While the stage was being prepared for the performance, Mr. Larson stepped back and fell into the orchestra pit as it was being lowered. He has sued the district for his injuries sustained in that fall. Discovery is in process.
- 7. **M.P. v. KPBSD.** Case No. A05-194 CV. The school district was sued in federal court by a parent on behalf of her child for injuries allegedly sustained on school grounds caused by another student. Discovery is in process, and plaintiff filed an amended complaint alleging the school district violated the child's civil rights. The parties are also engaging in settlement negotiations.
- 8. **McDermot-Johnston v. KPB, et al.** Case No. 3KN-04-864 CI. Ms. Johnston, a minor, through her parents has sued the borough and other parties for injuries sustained when she fell from the balcony of the fire safety house during the home show in April 1999. The AML/JIA is providing defense for the borough, and discovery is in process.
- 9. Schade v. KPB. Case No. 3HO-04-271 CI. Lloyd Schade filed suit against the Kenai Peninsula Borough for injuries sustained when he was driving on Brody Road and came upon the location where the bridge over the Ninilchik River had washed out. Mr. Schade claimed that he drove off of the bank and into the river. Discovery is in process, and the AML/JIA is providing defense for the borough. As Mr. Schade passed away last winter, this case is now being pursued by Mr. Schade's estate.
- 10. **Tesoro v. KPB.** Case No. 3AN-04-11092 CI. This case is an appeal of the 2004 board of equalization valuation decision of Tesoro's refinery and related lands. The court ordered that the matter be remanded for another appraisal, and the parties have since negotiated a settlement in principle and are finalizing the details.
- 11. **Tesoro v. KPB.** Case No. 3AN-05-11101 CI. This is an appeal of the 2005 board of equalization decision regarding valuation of Tesoro's refinery. Briefing has not yet started. The parties have negotiated a settlement in principle, and are in the process of finalizing details.