

## MEMORANDUM

**TO:** Ron Long, Assembly President  
Kenai Peninsula Borough Assembly Members

**THRU:** John J. Williams, Mayor

**FROM:** Bill Kopecky, Maintenance Director  
Craig Chapman, Finance Director

**DATE:** November 8, 2006

**SUBJECT:** Ordinance 2006-19-35, an ordinance appropriating \$150,000 in the school revenue capital project fund for playground improvements at various school facilities

The maintenance department has identified a number of minor playground improvements that need to be undertaken at various schools throughout the borough. These playground improvements are as follows:

Nikolaevsk	Climbing wall & tire swings	\$ 16,974
Paul Banks	Tire swings	\$ 11,787
McNeil	Climbing wall & tire swings	\$ 11,739
Susan B English	Cosmic warp	\$ 1,465
Chapman	Tire swing	\$ 3,929
Voznesenka	Playmakers	\$ 20,000
Kachemak Selo	Playmakers	\$ 20,000
Sterling	Playground module	\$ 46,500
Freight & Contingency		<u>\$ 17,606</u>
Total		<u>\$150,000</u>

The administration requests that the funds be appropriated at this time to allow sufficient time for the equipment to be ordered and received this spring and to be installed prior to school opening in August 2007.