

## MEMORANDUM

**TO:** Ron Long, Assembly President  
Members of the Kenai Peninsula Borough Assembly

**THRU:** John J. Williams, Borough Mayor  
Craig Chapman, Finance Director  
Walter Robson, Capital Projects Director

**FROM:** Bonnie L. Golden, Grants Manager

**COPY:** Anchor Point Fire and Emergency Medical Service Area

**DATE:** November 20, 2006

**SUBJECT:** Ordinance No. 2006-19-38: An ordinance accepting and appropriating a \$421,000 grant from the State of Alaska and appropriating and/or redirecting Service Area funds of \$364,522 to a capital project account for construction of a fire station in Nikolaevsk

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With the approval of the Borough Assembly, through Resolution 2006-059, the Borough submitted a grant application on behalf of the Anchor Point Fire and Emergency Medical Service Area for funding through the Community Development Block Program. The purpose of the request was for the construction of a fire sub-station in the Community of Nikolaevsk. (See attached project description for details on the project.)

The Borough has received notification that grant funds up to \$421,000 are available for the Nikolaevsk fire station. The grant requires matching funds of \$364,522. During its meeting of July 17, 2006, the Service Area Board authorized the expenditure of up to \$440,000 from its capital projects account to meet the match requirement. Funds in the amount of \$364,522 are currently available by redirecting \$284,504 from previously appropriated funds for the construction of a new station and the purchase of firefighting equipment and \$80,018 being appropriated from the Service Area's Capital Projects Fund Balance.

Enactment of the attached ordinance will accept the grant funds and appropriate both the grant funds and Service Area funds to the project account. The grant funds combined with the Service Area funds will provide \$785,522 for Phase 2 of this project – the construction of the Nikolaevsk fire station. Phase 1, site development and pre-construction activities, was funded through the Service Area's approved FY07 budget. Expenditures for Phase 1, to date, are \$11,919. An additional \$176,081 should be sufficient to complete Phase 1. Total cost of the facility will be less than \$1 million.

Attachments:

- Ordinance
- Notification from DCCED
- Project description

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No.	<u>444.51410.03BTA.49999</u>
Acct. No.	<u>444.51410.3INT1.49999</u>
Acct. No.	<u>444.51410.06441.49999</u>
Acct. No.	<u>444.00000.00000.27910</u>
Amount	<u>\$84,428</u>
Amount	<u>\$23,076</u>
Amount	<u>\$177,000</u>
Amount	<u>\$80,018</u>
By: _____	Date: _____