

Introduced by: Mayor
Date: 01/04/11
Hearing: 02/01/11
Action: Enacted
Vote: 8 Yes, 0 No, 1 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 2010-19-28**

AN ORDINANCE APPROPRIATING AN ADDITIONAL \$291,000 TO COVER THE COSTS IN EXCESS OF BUDGETED AMOUNTS FOR COMPLETION OF THE NEW HOMER TRANSFER FACILITY DESIGN AND CONSTRUCTION COST ESTIMATE

WHEREAS, funds totaling \$323,736 were previously appropriated through Ordinance 2009-19 for the complete design of a new transfer station and the construction and equipment cost estimate; and

WHEREAS, in a response to a request for proposals ("RFP") issued in November 2009 four proposals were received and the successful proposal cost exceeded the appropriated amount; and

WHEREAS, the project was rebid after reducing the scope of services to the preparation of a schematic level design and cost estimate; and

WHEREAS, two bids were received for the schematic level design, the low responsive bid was submitted by CH2M HILL for \$150,360 and work was completed in July 2010; and

WHEREAS, approximately \$155,720 remains from the appropriated funds; and

WHEREAS, it is estimated that an additional \$291,000 is needed to supplement the original appropriation of \$323,736 to advance the schematic level design to design completion with bid ready documents; and

WHEREAS, the total estimated design cost of this project is now \$614,736; and

WHEREAS, funds are needed to complete the design and construction cost estimate for the Homer Transfer Facility to provide documentation necessary to acquire construction funds and grants;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$291,000 is hereby appropriated from the General Fund to account 100.94910.00000.50290, transfer to Solid Waste Fund.

SECTION 2. That \$291,000 is appropriated in the Solid Waste Fund to account 290.32010.00000.50411, transfer to Solid Waste Capital Project Fund.

SECTION 3. That \$291,000 is appropriated in the Solid Waste Capital Project Fund to account 411.32220.10HOM.49999, Homer Transfer Station Design.

SECTION 4. That the appropriations made in this ordinance are of a project length nature and as such do not lapse at the end of any particular fiscal year.

SECTION 5. That this ordinance shall take effect immediately upon its enactment

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 1ST DAY OF FEBRUARY, 2011.



Gary Knopp, Assembly President

ATTEST:



John Blankenship, Borough Clerk



Yes: Haggerty, Johnson, McClure, Murphy, Pierce, Smalley, Smith, Knopp

No: None

Absent: Tauriainen