

Introduced by:	Murphy
Substitute Introduced:	03/01/11
O2010-19-35 (Mayor)	See Original for Prior History
Hearing:	03/01/11
Action:	Enacted
Vote:	8 Yes, 0 No, 1 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 2010-19-35
(MURPHY) SUBSTITUTE**

**AN ORDINANCE APPROPRIATING SUPPLEMENTAL FUNDING TO COVER
ESTIMATED COST TO BE INCURRED TO THE BOROUGH'S HEALTH CARE PLAN
DUE TO CHANGES MANDATED BY THE PATIENT PROTECTION AND
AFFORDABLE CARE ACT**

WHEREAS, the Patient Protection and Affordable Care Act (PPACA) passed by Congress in 2010 mandated a number of changes to the Borough's health care plan; and

WHEREAS, these changes included adding 35 dependent children under the age of 26, mandatory coverage of various services, screenings, immunizations, and preventive care, and elimination of deductibles on certain coverage; and

WHEREAS, it is estimated the cost associated with these items will be approximately \$230,000 during FY2011 which is not budgeted;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That FY2011 revenue and expenditure budget accounts for the Health Insurance Trust Fund are increased as follows:

701.00000.00000.36702 \$ 230,000
701.11240.00000.43501 \$ 230,000

SECTION 2. That \$119,252 is appropriated from the Borough's General Fund, fund balance to the following accounts:

Fund	Department	Object	Amount
100 11110	– Assembly-Administration	40321	\$ 7,215
100 11120	– Assembly-Clerk	40321	\$ 3,073
100 11140	– Assembly-Records Management	40321	\$ 1,513
100 11210	– Mayor-Administration	40321	\$ 3,307
100 11227	– Mayor-Purchasing/Contracting	40321	\$ 3,307
100 11230	– Gen. Services-Admin/Human Resources	40321	\$ 3,456
100 11231	– Gen. Services-MIS	40321	\$ 8,644

100	11232 – Gen. Services-GIS	40321	\$	3,307
100	11233 – Gen. Services-Print/Mail	40321	\$	1,447
100	11235 – Gen. Services-Custodial Maintenance	40321	\$	1,034
100	11250 – Emergency Management/Administration	40321	\$	1,289
100	11255 – Emergency Management/911	40321	\$	8,029
100	11310 – Legal-Administration	40321	\$	3,984
100	11410 – Finance-Administration	40321	\$	2,480
100	11430 – Finance-Financial Services	40321	\$	6,613
100	11440 – Finance-Property Tax and Collections	40321	\$	5,787
100	11441 – Finance-Sales Tax	40321	\$	2,931
100	11510 – Assessing-Administration	40321	\$	7,441
100	11520 – Assessing-Appraisal	40321	\$	11,189
100	21110 – Resource Planning-Administration	40321	\$	7,330
100	31110 – Major Projects	40321	\$	4,810
100	94910 – Non Departmental-Solid Waste	50290	\$	17,335
100	94910 – Non Departmental-Kenai River Center	50251	\$	3,731

SECTION 3. That \$16,160 is appropriated from the Nikiski Fire Service Area fund balance to account no. 206.51110.00000.40321 to cover the cost of increased health insurance.

SECTION 4. That \$620 is appropriated from the Bear Creek Fire Service Area fund balance to account no. 207.51210.00000.40321 to cover the cost of increased health insurance.

SECTION 5. That \$885 is appropriated from the Anchor Point Fire Service Area fund balance to account no. 209.51410.00000.40321 to cover the cost of increased health insurance.

SECTION 6. That \$30,478 is appropriated from the Central Emergency Services fund balance to account no. 211.51610.00000.40321 to cover the cost of increased health insurance.

SECTION 7. That \$2,234 is appropriated from the Kachemak Emergency Service Area fund balance to account no. 212.51810.00000.40321 to cover the cost of increased health insurance.

SECTION 8. That \$6,752 is appropriated from the North Peninsula Recreation Service Area fund balance to account no. 225.61110.00000.40321 to cover the cost of increased health insurance.

SECTION 9. That \$6,143 is appropriated from the Road Service Area fund balance to account no. 236.33950.00000.40321 to cover the cost of increased health insurance.

SECTION 10. That \$35,024 is appropriated from the School Maintenance fund balance to account no. 241.11235.00000.40321 in the amount of \$1,033 and to account no. 241.41010.00000.40321 in the amount of \$33,991 to cover the cost of increased insurance.

SECTION 11. That \$2,872 is appropriated from the Land Trust fund balance to account no. 250.21210.00000.40321 to cover the cost of increased health insurance.

SECTION 12. That \$3,731 is appropriated in the River Center Fund to account no. 251.21135.00000.40321 to cover the cost of increased health insurance.

SECTION 13. That \$616 is appropriated from the Seward/Bear Creek Flood Service Area fund balance to account no. 259.21212.00000.40321 to cover the cost of increased health insurance.

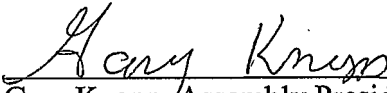
SECTION 14. That \$5,657 is charged to the Environmental Protection Fund to the following accounts in the amounts shown to cover the costs of increased health insurance: account no. 262.21320.01BT3.40321 in the amount of \$1,373; account no. 262.21320.05BT5.40321 in the amount of \$569; account no. 262.21320.05BT6.40321 in the amount of \$724; account no. 262.21320.07BT1.40321 in the amount of \$1,571; account no. 262.21320.09BT1.40321 in the amount of \$413; account no. 262.21320.AROS1.40321 in the amount of \$1,007.

SECTION 15. That \$17,335 is appropriated in the Solid Waste Fund to account no. 290.32010.00000.40321 in the amount of \$4,134, to account no. 290.32122.00000.40321 in the amount of \$9,921 and to account no. 290.32310.00000.40321 in the amount of \$3,280 to cover the cost of increased health insurance.

SECTION 16. That \$3,307 is appropriated from the Risk Management fund balance to account no. 700.11234.00000.40321 to cover the cost of increased health insurance.

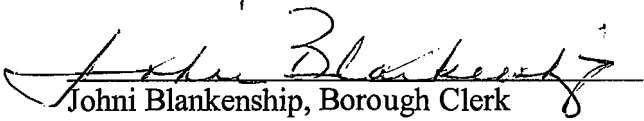
SECTION 17. That this ordinance shall become effective immediately upon its enactment.

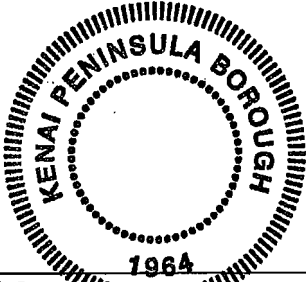
ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 1ST DAY OF MARCH, 2011.



Gary Knopp, Assembly President

ATTEST:


John Blankenship, Borough Clerk



Yes: Haggerty, Johnson, McClure, Pierce, Smalley, Smith, Tauriainen, Knopp
No: None
Absent: Murphy