

Business Type	Sales Excess of \$500	Taxable Sales	Revenue	Sales Excess of \$1,000	Taxable Sales	Projected Revenue	Sales Excess of \$2,500	Taxable Sales	Increased Revenue
Administrative, Waste Management,	24,407,934	7,573,115	227,193	21,000,000	10,981,049	329,431	20,000,000	11,981,049	359,431
Agriculture, Forestry, Fishing & Hunting	320,150	1,912,771	57,383	200,000	2,032,921	60,988	185,000	2,047,921	61,438
Arts and Entertainment	508,159	4,627,656	138,830	400,000	4,735,815	142,074	200,000	4,935,815	148,074
Construction Contracting	91,693,080	11,594,027	347,821	88,000,000	15,287,107	458,613	85,000,000	18,287,107	548,613
Educational Services	93,466	1,383,844	41,515	90,000	1,387,310	41,619	50,000	1,427,310	42,819
Finance and Insurance	7,796,024	1,000,599	30,018	6,500,000	2,296,623	68,899	4,000,000	4,796,623	143,899
Guiding Land	119,751	1,078,240	32,347	100,000	1,097,991	32,940	20,000	1,177,991	35,340
Guiding Water	1,334,175	41,853,942	1,255,618	850,000	42,338,117	1,270,144	300,000	42,888,117	1,286,644
Health Care and Social Assistance	792,725	1,519,611	45,588	650,000	1,662,336	49,870	250,000	2,062,336	61,870
Hotel/Motel/Bed & Breakfast	1,561,768	61,839,125	1,855,174	1,000,000	62,400,893	1,872,027	400,000	63,000,893	1,890,027
Information	1,989,671	45,640,069	1,369,202	1,200,000	46,429,740	1,392,892	600,000	47,029,740	1,410,892
Management of Companies	3,826,018	128,004	3,840	3,500,000	454,022	13,621	3,000,000	954,022	28,621
Manufacturing	31,821,723	8,804,458	264,134	29,000,000	11,626,181	348,785	28,000,000	12,626,181	378,785
Mining/Quarrying	92,748,278	3,703,157	111,095	89,000,000	7,451,435	223,543	85,000,000	11,451,435	343,543
Professional, Scientific and Technical S	17,489,306	15,163,446	454,903	12,000,000	20,652,752	619,583	9,000,000	23,652,752	709,583
Public Administration	1,109,369	15,103,588	453,108	900,000	15,312,957	459,389	650,000	15,562,957	466,889
Remediation Services	6,581	5,662	170	6,500	5,743	172	2,000	10,243	307
Rental Commercial Property	4,346,315	2,066,165	61,985	4,000,000	2,412,480	72,374	2,000,000	4,412,480	132,374
Rental Non-Residential Property	5,978,380	8,103,699	243,111	4,200,000	9,882,079	296,462	2,500,000	11,582,079	347,462
Rental of Self-storage & Miniwarehouses	661,999	1,796,605	53,898	350,000	2,108,604	63,258	100,000	2,358,604	70,758
Rental Personal Property	803,999	3,000,303	90,009	400,000	3,404,302	102,129	100,000	3,704,302	111,129
Rental Residential Property	24,705,278	19,994,021	599,821	10,000,000	34,699,299	1,040,979	2,000,000	42,699,299	1,280,979
Restaurant/Bar	2,972,354	72,996,936	2,189,908	2,100,000	73,869,290	2,216,079	400,000	75,569,290	2,267,079
Retail Trade	123,020,516	443,882,022	13,316,461	75,000,000	491,902,538	14,757,076	30,000,000	536,902,538	16,107,076
Services	29,204,833	30,155,902	904,677	25,000,000	34,360,735	1,030,822	15,000,000	44,360,735	1,330,822
Telecommunications	275,837	10,743,213	322,296	200,000	10,819,050	324,572	50,000	10,969,050	329,072
Telecommunications - Cable	-	13,734	412	-	13,734	412	-	13,734	412
Timbering	-	325	10	-	325	10	-	325	10
Trailer Court	300	4,398	132	-	4,698	141	-	4,698	141
Transportation and Warehousing	20,642,353	5,455,444	163,663	16,000,000	10,097,797	302,934	14,000,000	12,097,797	362,934
Utilities	21,602,328	56,307,990	1,689,240	17,000,000	60,910,318	1,827,310	12,000,000	65,910,318	1,977,310
Wholesale Trade	29,547,115	24,549,099	736,473	25,000,000	29,096,214	872,886	17,000,000	37,096,214	1,112,886
Grand Total	541,379,785	902,001,170	27,060,035	433,646,500	1,009,734,455	30,292,034	331,807,000	1,111,573,955	33,347,219
Potential Revenue Increase:									
Increase Cap to \$1,0000	30,292,034			Increase Cap to \$2,500		33,347,219			
	<u>27,060,035</u>					<u>27,060,035</u>			
	3,231,999					6,287,184			