



## **KENAI PENINSULA BOROUGH**

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**DAVID R. CAREY  
BOROUGH MAYOR**

### **MEMORANDUM**

**TO:** Gary Knopp, Assembly President  
Members, Kenai Peninsula Borough Assembly

**THRU:** David R. Carey, Mayor *DK Carey*

**FROM:** Craig Chapman, Finance Director *C Chapman*

**DATE:** May 5, 2011

**SUBJECT:** Ordinance 2011-16, Amending KPB 2.60.030 and 2.60.035 to increase the E911 surcharge from \$1.15 to \$1.50 per month to cover the cost of providing E911 services

The borough FY2012 budget for the 911 division is approximately \$1,678,000. Per state statute, the borough can cover the cost of operating an enhanced 911 (E911) system by imposing an enhanced 911 surcharge. The borough's current surcharge of \$1.15 per month, authorized by KPB 2.60.030 and 2.60.035 generates annual revenue of approximately \$930,000. Additional revenue of \$248,000 is generated from fees charged to Central Emergency Service Area, Nikiski Fire Service Area, Kachemak Emergency Service Area and the City of Soldotna. For FY2011 it is estimated the borough's general fund will provide funding between \$350,000 and \$400,000 to the 911 division.

The FY2012 operating budget for the 911 division has been prepared with the E911 surcharge rate increasing from \$1.15 per month to \$1.50, this increase will reduce the borough's general fund budgeted contribution to the 911 division to \$179,513.

Shortened hearing is requested to coincide with passage of the FY2012 budget.