



KENAI PENINSULA BOROUGH

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DAVID R. CAREY
BOROUGH MAYOR

MEMORANDUM

TO: Gary Knopp, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: David R. Carey, Mayor *DR Carey*

FROM: Craig Chapman, Finance Director *C Chapman*

DATE: June 9, 2011

SUBJECT: Ordinance 2011-19-01, an ordinance appropriating funds for the purpose of providing a fourth operating room at Central Peninsula Hospital

Central Peninsula Hospital (CPH) currently has three (3) operating rooms, one (1) C-section room, one (1) minor procedure room, and one (1) shelled in operating room space consisting of 585 square feet. During the construction of the Mountain Tower addition, the fourth operating room space was shelled in pending future needs.

Central Peninsula General Hospital, Inc. has recently recruited and signed a general surgeon, an orthopaedic spine surgeon, and an OB/GYN who have begun, or will begin practice during FY11 and FY12.

The current operating room 'blocked time' utilization rate warrants the use of an additional operating room to increase overall efficiencies. Completion of the fourth operating room will address current scheduling and efficiency issues and will also accommodate increased operating room utilization resulting from the addition of physicians/surgeons at CPH.

The cost projection for this project is estimated to be \$1,067,281 and funding for this project will come from the CPH Plant Replacement and Expansion Fund.

Due to only one assembly meeting in July, the administration is requesting shortened hearing on this ordinance.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No. <u>490.20602</u>	
Amount <u>\$1,067,281</u>	
By: <u>C. BW</u>	Date: <u>6/8/11</u>