

KENAI PENINSULA BOROUGH

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DAVID R. CAREY
BOROUGH MAYOR

MEMORANDUM

TO: Gary Knopp, Assembly President
Members of the Kenai Peninsula Borough Assembly

THRU: David Carey, Borough Mayor *David Carey*
Sue Wilcox, Chief of Staff *Sue Wilcox*
Craig Chapman, Finance Director *C Chapman*

FROM: James C. Baisden, NFSA Fire Chief *JCB*

DATE: August 25, 2011

SUBJECT: Ordinance 2011-19-16, Authorizing \$28,000 from the Nikiski Fire Service Area Capital Fund for supplemental funding for the purchase and installation of a sign monument and LED sign board for Nikiski Fire Station #1

Nikiski Fire Department went out to bid for the construction of LED sign monuments at Stations #1 and #2. After opening the only bid, from Kenai Neon Signs, it was determined the service area had inadequate funds for purchase and installation of a sign monument and LED sign board at Nikiski Fire Station #1.

The estimated cost of this project including the contract to Kenai Neon Signs in the amount of \$69,556.28 is now estimated at \$78,000. The FY2011 capital budget appropriated \$50,000 for this project. Additional funding of \$28,000 is required to fund this project and award the contract.

It is in the best interest of the citizens of Nikiski and the Borough to install this sign, as it will update information for emergency road closures, accidents, community related announcements and fire/injury prevention messages.

Shortened hearing is being requested because the sign monument needs to be constructed before winter and it will take approximately eight weeks for delivery of the LED portion of the sign.

Your support of this ordinance would be appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No.	<u>441.27900 FB</u>
Amount	<u>\$28,000.00</u>
By:	<u><i>CBW</i></u> Date: <u>8/24/11</u>

Kenai Neon Sign Co

Nikiski Fire Station 1 & 2 Signs As Bid w/o color additive
\$118,332.71

Modifications

Station1: Substitute Pile Driven Footing with direct embed blade footing
Substitute 12x72WF Steel Supports with 10"x10" x.375" TS
Substitute Solid wood pole trim with framed pole cover
Reduce the size of the ID sign to
Remove final Electrical Connection from Contract
Adjusted add in for electrical
Reduce Strap size on pole trim from 1/4" to 1/8"
Price reduction on message center
Reduced need for heavy lifting equipment

Station 1 Totals:	
Message Center	\$38,682.90
Other Work	\$30,873.38
Total	\$69,556.28

Station 2: Omit Concrete Slab
Substitute Solid wood pole trim with framed pole cover
Borough to supply 30" x 6' Culvert section
Adjusted Add in for Culvert
Reduce Strap size on pole trim from 1/4" to 1/8"
Subtitute 6"x6"x.25 TS for borough supplied angle for poles
Reduced need for heavy lifting equipment

Remove final Electrical Connection from Contract
Adjusted add in for electrical

Omit Payment & Performance Bond

Station 2 Total	Other work:	\$23,185.43
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Combined Total	\$92,741.71
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OPTION 1

157.015 in

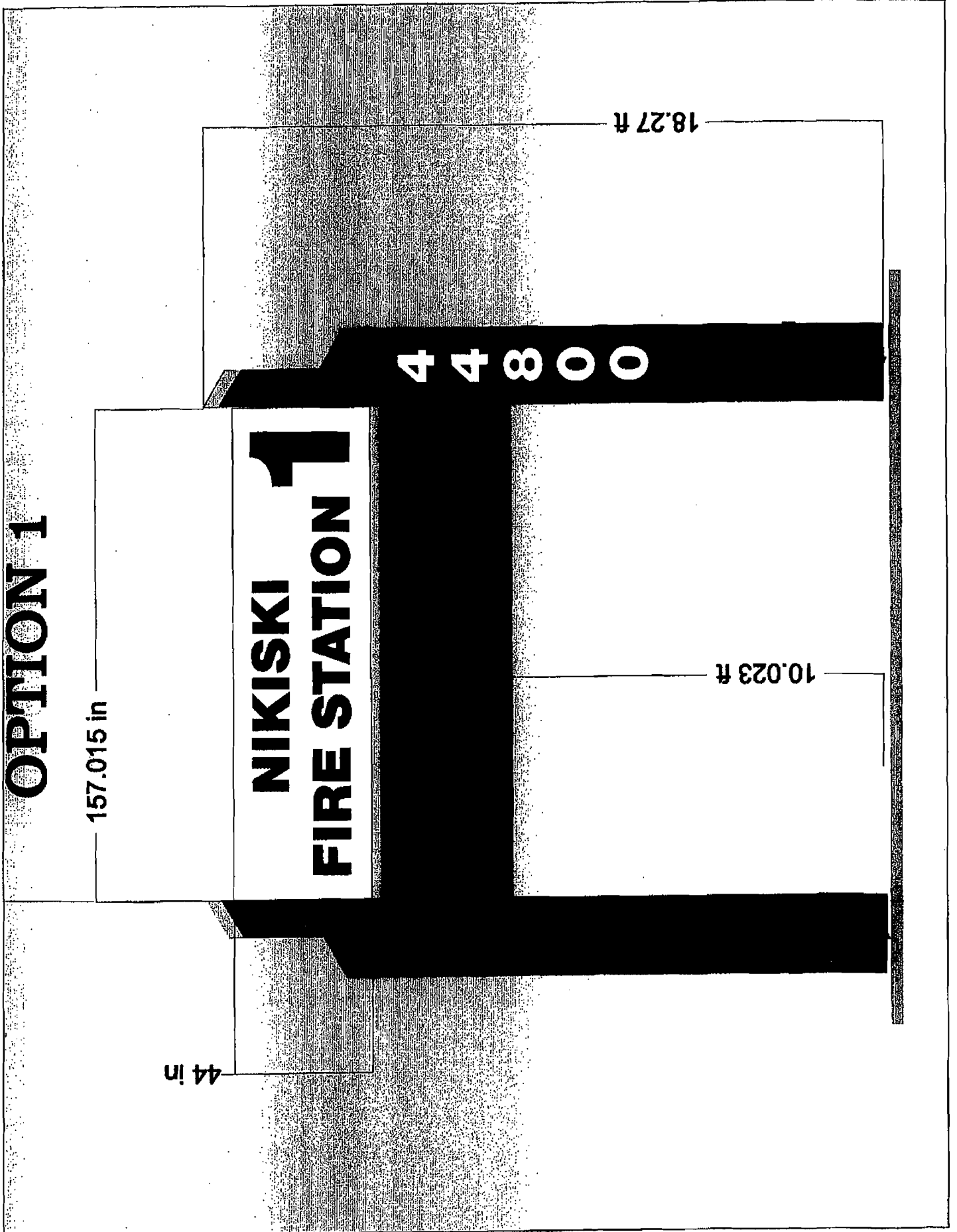
44 in

**NIKISKI
FIRE STATION 1**

44800

10.023 ft

18.27 ft



OPTION 1

