

Introduced by: Mayor
Date: 11/01/11
Hearing: 12/06/11
Action: Enacted
Vote: 9 Yes, 0 No, 0 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 2011-19-53**

AN ORDINANCE CANCELING THE \$3,040,000 TRANSFER FROM THE LAND TRUST FUND TO THE SOLID WASTE CAPITAL PROJECT FUND FOR FUNDING OF THE HOMER TRANSFER SITE PROJECT INCLUDED IN THE FY2012 BUDGET

WHEREAS, to comply with State of Alaska Department of Environmental Conservation requirements, the Homer Landfill is scheduled for closure in August 2013; and

WHEREAS, the borough included \$3,040,000 in the FY2012 budget from the Land Trust Fund for transfer to the Solid Waste Capital Project Fund to provide initial funding for Phase I of this project; and

WHEREAS, the borough has received funding from the State of Alaska in the amount of \$8,998,000 for this project, which was appropriated by KPB Ordinance 2011-19-11; and

WHEREAS, previous appropriations for the design and construction cost estimates totaled \$614,736; and

WHEREAS, total appropriations for this project excluding the preliminary transfer of \$3,040,000 from the Land Trust Fund are \$9,612,736; and

WHEREAS, the capital projects department has estimated the cost for this project to be \$9,612,713; and

WHEREAS, with the receipt of the State funds the initial funding provided by the Land Trust Fund is no longer needed; and

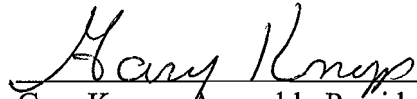
WHEREAS, the administration is requesting the \$3,040,000 transfer from the Land Trust Fund included in the FY2012 budget be canceled;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the \$3,040,000 transfer from the Land Trust Fund to the Solid Waste Capital Project Fund as part of the FY2012 budget is canceled.

SECTION 2. That this ordinance shall become effective immediately upon its enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 6TH DAY OF DECEMBER, 2011.

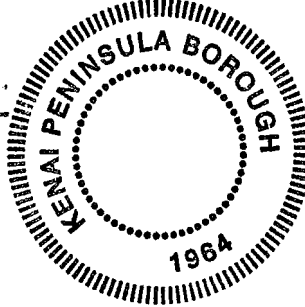


Gary Knopp, Assembly President

ATTEST:



Johni Blankenship, Borough Clerk



Yes: Haggerty, Johnson, McClure, Murphy, Pierce, Smalley, Smith, Tauriainen, Knopp
No: None
Absent: None