

**STATEMENT OF PROBABLE COST
KENAI PENINSULA BOROUGH CAPITAL PROJECTS DEPARTMENT**

Project Name: Homer Transfer Facility

Date: October 18, 2011

Description: Construct a Transfer Station at the Homer Landfill site to transfer waste to the Central Peninsula Landfill - 50% Submittal Estimate, Civil Construction out to bid.

Account Number: 411.32220.10HOM; 411.32112.12HTS; 411.32310.12380

PROJECT COST ESTIMATE

1. Construction Costs		
A. Site Development - Phase 1	\$2,844,000.00	
B. Building Construction Phase 2	\$5,000,000.00	
Subtotal	\$7,844,000.00	
Construction contingency 9.5%	\$745,180.00	
Total Construction Cost:		\$8,589,180.00
2. Other Project Costs		
A. Design and Development (includes CA)	\$684,683.00	
B. Contract Admin. & Const. Mgmt. 2.3%	\$197,550.00	
C. Permits:	\$3,800.00	
D. Land Purchase	\$0.00	
Total Other Costs:		\$886,033.00
3. Subtotal Project Cost:		\$9,475,213.00
A. Escalation	\$137,500.00	
B. Legal & Admin. Costs: 3.04%	\$0.00	
Total Inflation and Administrative Costs		\$137,500.00
Total Project Cost:		\$9,612,713.00
