



KENAI PENINSULA BOROUGH

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DAVID R. CAREY
BOROUGH MAYOR

MEMORANDUM

TO: Gary Knopp, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: David R. Carey, Borough Mayor *DR Carey*
Craig Chapman, Finance Director *C Chapman*

FROM: John Mohorcich, River Center Director *JM*

DATE: October 20, 2011

SUBJECT: Ordinance 2011-19-~~55~~, appropriating \$98,722 in supplemental funding for two new positions and associated costs for implementing and enforcing the new provisions governing the recently anadromous river protection district per Ordinance 2011-12

With the passage of Ordinance 2011-12, additional staff will be needed by the River Center to implement and enforce the provisions governing the recently expanded anadromous river habitat protection district. The estimate annual cost for implementing and enforcement of this Ordinance is \$167,689.

The administration is requesting that \$98,722 be appropriated in FY2012. This would include wages and benefits for the period January through June 2012 of \$77,670; supplies of \$750, services of \$9,890; and equipment of \$10,412.

Your approval of these funds would be appreciated.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No.	<u>100,27900 FB</u>
Amount	<u>\$98,722.00</u>
By:	<u><i>CBW</i></u> Date: <u>10/20/11</u>