

Introduced by: Mayor
 Date: 11/01/11
 Hearing: 12/06/11
 Action: Withdrawn at the request of
 the Sponsor
 Vote:

**KENAI PENINSULA BOROUGH
 ORDINANCE 2011-19-55**

**AN ORDINANCE APPROPRIATING \$98,722 IN SUPPLEMENTAL FUNDING FOR
 TWO (2) NEW POSITIONS AND ASSOCIATED COSTS AT THE RIVER CENTER**

WHEREAS, on June 21, 2011, the assembly enacted Ordinance 2011-12 which amended KPB 21.18.025 to include all anadromous streams in the Kenai Peninsula Borough in the habitat protection district excluding those within the Seward-Bear Creek Flood Service Area; and

WHEREAS, this expansion of the habitat protection district was extensive as it added approximately 2,317 stream miles to the 602 stream miles previously included in the district; and

WHEREAS, implementation and enforcement of this expanded area will require additional personnel including one resource planner and one senior clerk typist in the river center department; and

WHEREAS, the estimated annual cost for the two (2) new positions including personnel cost, supplies, and other related expenditures is approximately \$167,689; and

WHEREAS, for the six months remaining in FY2012, the estimated cost of implementing the provision of Ordinance 2011-12 is approximately \$98,722; including personnel cost including benefits of \$77,670; supplies of \$750, services of \$9,890 and equipment of \$10,412;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$98,722 is appropriated from the general fund fund balance to the following accounts for costs associated to fully fund a resource planner and a senior clerk typist and provide for associated required personnel costs:

100.21135.00000.40xxx	Personnel cost	\$	77,670
100.21135.00000.42250	Uniforms	\$	350
100.21135.00000.42410	Small tools/equipment	\$	400
100.21135.00000.43140	Postage	\$	6,640
100.21135.00000.43210	Transportation/Sub	\$	2,425
100.21135.00000.43260	Training	\$	675

100.21135.00000.43410	Printing	\$	150
100.21135.00000.48710	Minor office equipment	\$	4,712
100.21135.00000.48720	Minor office furniture	\$	1,500
100.21135.00000.48730	Minor communication	\$	4,200

SECTION 2. That this ordinance takes effect immediately upon its enactment.

**ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS *
DAY OF * 2011.**

Gary Knopp, Assembly President

ATTEST:

Johni Blankenship, Borough Clerk

Yes:

No:

Absent: