

Introduced by:	Mayor
Date:	12/06/11
Hearing:	01/03/12
Action:	Enacted
Vote:	6 Yes, 3 No, 0 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 2011-19-57**

**AN ORDINANCE APPROPRIATING \$44,883 IN SUPPLEMENTAL FUNDING FOR A
NEW POSITION AND ASSOCIATED COSTS AT THE RIVER CENTER**

WHEREAS, on June 21, 2011, the assembly enacted Ordinance 2011-12 which amended KPBB 21.18.025 to include all anadromous streams in the Kenai Peninsula Borough in the habitat protection district excluding those within the Seward-Bear Creek Flood Service Area; and

WHEREAS, this expansion of the habitat protection district was extensive as it added approximately 2,317 stream miles to the 602 stream miles previously included in the district; and

WHEREAS, implementation and enforcement of this expanded area will require additional personnel including one senior clerk typist in the river center department; and

WHEREAS, the estimated annual cost for the new position including personnel cost, and other related expenditures is approximately \$66,502; and

WHEREAS, for the five months remaining in FY2012, the estimated cost of implementing the provision of Ordinance 2011-12 is approximately \$44,883, including personnel cost including benefits of \$27,313, supplies of \$450, services of \$10,620, and equipment of \$6,500;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

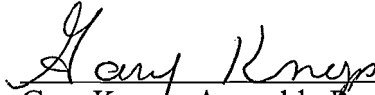
SECTION 1. That \$44,883 is appropriated from the general fund fund balance to the following accounts for costs associated to fully fund a senior clerk typist and provide for associated required personnel costs:

100.21135.00000.40xxx	Personnel cost	\$	27,313
100.21135.00000.42250	Uniforms	\$	250
100.21135.00000.42410	Small tools/equipment	\$	200
100.21135.00000.43140	Postage	\$	6,640
100.21135.00000.43210	Transportation/Sub	\$	2,425
100.21135.00000.43260	Training	\$	675
100.21135.00000.43410	Printing	\$	880
100.21135.00000.48710	Minor office equipment	\$	2,500

100.21135.00000.48720	Minor office furniture	\$	500
100.21135.00000.48730	Minor communication	\$	3,500


SECTION 2. That this ordinance takes effect immediately upon its enactment.

**ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS DAY
3RD OF JANUARY, 2012.**

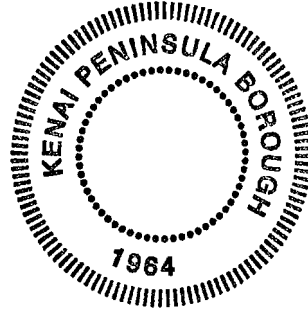


Gary Knopp, Assembly President

ATTEST:



Johni Blankenship, Borough Clerk



Yes: Haggerty, Johnson, McClure, Murphy, Smalley, Smith
No: Pierce, Tauriainen, Knopp
Absent: None