

**STATEMENT OF PROBABLE COST  
KENAI PENINSULA BOROUGH CAPITAL PROJECTS DEPARTMENT**

**Project Name:** Nikiski Fire Station #2

**Date:** November 15, 2011

**Description:** The project consists of installing a chemical injection system to mitigate the corrosive nature of the domestic water provided by the local utility. System will include: pumps, controls, meters, and a 220 gallon mixing tank. Installation of the system to be by low bid contractor and installation of injector system and controls by Borough Maintenance.

**A/E Firm:**

**Project Manager:** David May

**Funding:** Transfer of funds from NFSA Capital Projects funds

**Account Number:** NA

---

**PROJECT COST ESTIMATE**

1. Contractor Construction Costs	\$12,600.00	
2. KPB Maintenance Costs	\$8,000.00	
Subtotal	\$20,600.00	
Construction contingency 15%	\$3,090.00	
<b>Total Construction Cost:</b>		<b>\$23,690.00</b>
2. Other Project Costs		
B. Contract Admin. & Const. Mngt.	\$1,000.00	
C. Legal & Admin. Costs: 3.04%	\$750.58	
<b>Total Other Costs:</b>		<b>\$1,750.58</b>
<b>Total Project Cost:</b>		<b>\$25,440.58</b>

---