



KENAI PENINSULA BOROUGH

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MIKE NAVARRE
BOROUGH MAYOR

MEMORANDUM

TO: Gary Knopp, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Mayor *Mike Navarre*

FROM: Tammy Goggia, 911 Operations Manager *Tammy Goggia*
Craig Chapman, Director of Finance *C. Chapman*

DATE: December 22, 2011

SUBJECT: Ordinance 2011-19-b4, appropriating \$25,276 for a maintenance agreement on the 911 CAD system software

The borough's new 911 Computer Aided Dispatch (CAD) system went live in September 2011. As part of the purchase agreement with New World System, the 911 software vendor, the borough entered into a software maintenance agreement which goes into effect January 1, 2012. The annual cost for this agreement is \$50,552, of which \$25,276 is for the period January 1, 2012 through June 30, 2012 (FY2012).

The 911 department did not budget for this expenditure and a supplemental appropriation is needed to provide the necessary funding in FY2012.

Shortened hearing is requested to adequately fund the agreement as soon as possible given that it is effective January 1, 2012.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No. <u>100.27900 FB</u>	
Amount <u>\$25,276 —</u>	
By: <u><i>CBW</i></u>	Date: <u>12/20/11</u>