

Introduced by: Mayor
Date: 01/03/12
Shortened Hearing: 01/17/12
Action: Enacted
Vote: 7 Yes, 0 No, 2 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 2011-19-64**

**AN ORDINANCE APPROPRIATING SUPPLEMENTAL FUNDING OF \$25,276 TO
COVER SOFTWARE MAINTENANCE ON THE CAD SYSTEM INSTALLED AT THE
911 CALL CENTER**

WHEREAS, the borough's new 911 Computer Aided Dispatch (CAD) system went live in September, 2011; and

WHEREAS, as part of the purchase and installation of the new 911 CAD system, the borough entered into a maintenance agreement with New World System for maintenance of the software; and

WHEREAS, the software agreement goes into effect January 1, 2012; and

WHEREAS, the annual cost of the maintenance agreement for calendar year 2012 is \$50,552, of which \$25,276 is for the period January 1, 2012 to June 30, 2012 (FY2012); and

WHEREAS, a supplemental appropriation is needed to provide the necessary funding for FY2012 as this expenditures was not included in the annual budget;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That \$25,276 is appropriated from the borough's General Fund, fund balance to account 100.94910.00000.50264, transfer to the 911 Special Revenue Fund and is appropriated in the 911 Special Revenue Fund, account 264.11255.00000.43011 contract services, to cover the cost of the 911 CAD software maintenance agreement for the period January 1, 2012 to June 30, 2012.

SECTION 2. That this ordinance takes effect immediately upon its enactment.

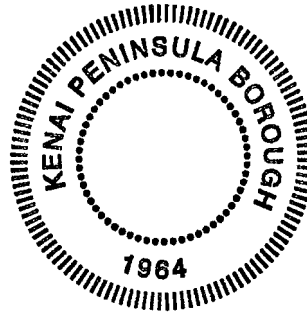
ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS
17TH DAY OF FEBRUARY, 2012.

Gary Knopp

Gary Knopp, Assembly President

ATTEST:

John Blankenship
John Blankenship, Borough Clerk



Yes: Haggerty, Johnson, McClure, Murphy, Pierce, Smalley, Smith
No: None
Absent: Tauriainen, Knopp