



KENAI PENINSULA BOROUGH

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MIKE NAVARRE
BOROUGH MAYOR

MEMORANDUM

TO: Gary Knopp, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Mayor *MN*

FROM: Craig Chapman, Director of Finance *C Chapman*
Kevin Lyon, Capital Projects Director *KL*
Brenda Ahlberg, Community & Fiscal Projects Manager *BA*

DATE: February 2, 2012

SUBJECT: Ordinance 2011-19-74, appropriating \$690,907 for improvements to school facilities

The Kenai Peninsula Borough School District (District) has received funding from the State of Alaska through SB 84 to assist school districts in providing vocational and technical instruction for students in grades 9 through 12. This is a five year program and the School District expects to receive approximately \$800,000 per year.

As part of the program, the District is requesting that the following projects be completed:

- \$73,132 for remodeling/improvements to the Kenai Central High School Home Economics into a Culinary Arts kitchen
- \$38,505 for remodeling cost at Nanwalek to convert a storage area into a welding shop
- \$179,898 for an addition to the Seward High School shop
- \$399,372 for a 36' by 50' canopy addition at Skyview High School

As the schools are owned by the borough and borough capital projects will be doing and/or overseeing the work, it is appropriate for the borough to appropriate these funds for these projects.

Shortened hearing is being requested on this appropriation which will allow for the projects to be started as soon as school is out and completed prior to the start of school in August 2012.

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| FINANCE DEPARTMENT | |
| ACCT #15 FINES VERIFIED | |
| 400.73020.12KIT.49999 | |
| Acct. No. | 400.71030.12WLD.49999 |
| 400.75020.12EXP.49999 400.71180.12CAN.49999 | |
| Amount | N/A |
| By: <i>CBW</i> | Date: 2/2/12 |