



KENAI PENINSULA BOROUGH

Office of Emergency Management

MEMORANDUM

MIKE NAVARRE
BOROUGH MAYOR

TO: Gary Knopp, Assembly President
Members of the Kenai Peninsula Assembly

THRU: Mike Navarre, Mayor *P.O. for NN*
Craig Chapman, Director of Finance *CChap*
Brenda Ahlberg, Community & Fiscal Projects Manager *BA*

FROM: Eric Mohrmann, Emergency Management Director

DATE: February 16, 2012

SUBJECT: Ordinance 2011-19-77, accepting and appropriating \$106,350 from the Alaska Department of Military and Veteran Affairs, Division of Homeland Security and Emergency Management to purchase disaster management equipment supplies and training

The assembly failed to enact O2011-19-63 at the January 3, 2012 meeting, which would have appropriated \$265,850 from the Alaska Division of Homeland Security and Emergency Management (DHS&EM) to purchase a portable sheltering system, generator, equipment and training.

The borough renegotiated a more prudent use of the funds with DHS&EM to exclude the sheltering system and the generator. This ordinance introduces the revised allocation of \$106,350 to be awarded through the 2011 State Homeland Security Program grant (SHSP). The grant will provide training and equipment for Community Emergency Response Team volunteers, emergency supplies, trailers for storage and transporting supplies as well as laptop computers and software.

Please note that DHS&EM will provide funding through the 09SHSP grant to purchase the 25KW portable generator.

Eric Mohrmann, Emergency Management Director shall be the project manager for the grant funds. The performance period ends December 31, 2013.

Attachment: Award summary

FINANCE DEPARTMENT	
Acct #	FUNDS VERIFIED
Acct. No. <u>271.11250.34076.49999</u>	
Amount <u>N/A</u>	
By: <u>CBW</u>	Date: <u>2/16/12</u>

AWARD DATE

01/26/2012

FEDERAL GRANT PROGRAM

2011 Homeland Security Grant Program

State of Alaska

Division of Homeland Security and Emergency Management

Under

US Department of Homeland Security
Federal Emergency Management Agency
Grant Programs Directorate

OBLIGATING AWARD DOCUMENT

AMENDMENT

FEDERAL GRANT NUMBER

EMW-2011-SS-00053

RECIPIENT NAME AND ADDRESS

PERFORMANCE PERIOD

CFDA

97.067

Kenai Peninsula Borough
144 North Binkley Street
Soldotna, AK 99669

FROM

12/01/2011

AWARD AMOUNT

TO

12/31/2013

\$106,350.00

STATE GRANT NUMBER

11SHSP-GR34076

DUNS NUMBER 071845168

FUNDING ALLOCATION

EIN 92-0030894

PLANNING

EXERCISE

METHOD OF PAYMENT

REIMBURSEMENT

TRAINING

\$23,000.00

EQUIPMENT

\$83,350.00

PURPOSE OF AWARD

The State Homeland Security Program (SHSP) provides funding to support the implementation of the State Homeland Security Strategy to address the identified planning, equipment, training, and exercise needs at the state and local levels to prevent, protect against, respond to, and recover from acts of terrorism and other catastrophic events. Consistent with the Implementing Recommendations of the 9/11 Act of 2007 (Public Law 110-53), states are required to ensure that at least 25 percent of SHSP appropriated funds are dedicated towards law enforcement terrorism prevention-oriented planning, training, exercise, and equipment activities, including those activities which support the development of identified capabilities. Project Budget Details are funding allocations, and are not to be construed as expenditure authorizations or approvals.

GRANT TERMS AND CONDITIONS

GRANT REQUIREMENTS, ASSURANCES AND AGREEMENTS

*See Attached**See Attached*

SPECIAL CONDITIONS

SEE ATTACHED

AGENCY INFORMATION

ADDRESS

Division of Homeland Security and Emergency Management
PO Box 5750
JBER, AK 99505-5750

WEBSITE

<http://ready.alaska.gov>

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AGENCY PROJECT MANAGER

PHONE

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Michelle Heun

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michelle.heun@alaska.gov

AGENCY APPROVAL

RECIPIENT ACCEPTANCE

NAME AND TITLE OF APPROVING AGENCY OFFICIAL

NAME AND TITLE OF AUTHORIZED RECIPIENT OFFICIAL

John W. Madden, Director

SIGNATURE OF APPROVING AGENCY OFFICIAL

SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL

DATE

DATE

FOR STATE USE ONLY

CO-LOCATION CODE 09291001

DIVISION FILE NUMBER

DATE RETURNED

Project Budget Details Report

2011 Homeland Security Grant Program / SHSP

Kenai Peninsula Borough

Reported Category = ALL. Reported Revision = 0 of 0.

Expense PBD#	Category	Solution Area	Discipline	Qty	Budgeted Cost	PBD# Amt Spent	PBD# Balance
1	Training	Course: Dev,Del,Eval	EMA	1			
EHP					Federal	\$23,000.00	\$23,000.00
<input checked="" type="checkbox"/> EHP		Item: Community Emergency Response Training (CERT) Volunteer Training					
Description		CERT workshops and conferences development, delivery, and supplies for 12 participants					

2	Equipment	Info.Tech	EMA	1			
EHP					Federal	\$10,250.00	\$10,250.00
<input type="checkbox"/> EHP		Item: Rugged Laptops for Type III All-Hazards Incident Management Team (IMT)					
Description		Rugged laptop computers with software, charging system, weatherproof carrying case, wireless system, and internet capability for IMT					

3	Equipment	Other	EMS	2			
EHP					Federal	\$58,100.00	\$58,100.00
<input type="checkbox"/> EHP		Item: Medical Surge/Mass Casualty Trailers and Supplies					
Description		Shelter supplies (pre-identified allowable list) and two trailers for shelter supplies					

4	Equipment	Other	EMA	1			
EHP					Federal	\$15,000.00	\$15,000.00
<input type="checkbox"/> EHP		Item: Community Emergency Response Team (CERT) Protective and Emergency Equipment					
Description		Protective and emergency response equipment for CERT volunteers					

Adjusted Grant Award

State	
Federal	\$106,350.00

Total Budgeted Allocated (Fed & State)

\$106,350.00

PBD Total Allocations:

State	
Federal	\$106,350.00

Total Expenses:

State	
Federal	

Summary Balance:

State	
Federal	\$106,350.00

PBD Non-Budgeted Funds:

\$0.00