



KENAI PENINSULA BOROUGH

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MIKE NAVARRE
BOROUGH MAYOR

MEMORANDUM

TO: Gary Knopp, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Mayor *P.O. for M.N.*

FROM: Dave Tressler, Director of Maintenance
Kevin Lyon, Capital Projects Director
Craig Chapman, Director of Finance *CBW*

DATE: March 1, 2012

SUBJECT: Ordinance 2011-19-78, appropriating \$625,000 for capital improvement projects at various schools in the Kenai Peninsula Borough School District

The Kenai Peninsula Borough School District (School District) has funds set aside for improving school facilities. During site visits by the School District and borough Capital Projects department, the following projects were identified as projects the School District would like to see addressed:

Movement and set up of 2 portables	\$150,000
ADA Compliance Study	\$100,000
Asphalt repairs at entrances of various schools	\$250,000
Design Development – Homer Track	\$ 75,000
Design development for school improvements	\$ 50,000

This ordinance would appropriate funds to be received from the School District for the above mentioned projects.

FINANCE DEPARTMENT	
Acct #'s	FUNDS-VERIFIED
400.78010.12.PTB, 49999	
400.78050.12.ADA, 49999	
Acct. No. 400.78050.12.PAV, 49999	
400.72010.12.TRG, 49999	
400.78050.12.DSG, 49999	N/A
Amount	
By: <i>CBW</i>	Date: <i>3/1/12</i>