



## KENAI PENINSULA BOROUGH

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**MIKE NAVARRE**  
**BOROUGH MAYOR**

### MEMORANDUM

**TO:** Gary Knopp, Assembly President  
Members, Kenai Peninsula Borough Assembly

**THRU:** Mike Navarre, Mayor *P.O. from M.N.*

**FROM:** Doug Schoessler, Roads Director *D. Schoessler*  
Craig Chapman, Director of Finance *C. Chapman*

**DATE:** March 1, 2012

**SUBJECT:** Ordinance 2011-19-80, appropriating \$1,400,000 for additional road maintenance, including snow removal

The Kenai Peninsula Borough Road Service Area (RSA) has received higher than normal snow fall during FY2012. Due to the higher than normal snow fall, the RSA has expended all of its funds that have been budgeted for road maintenance including snow removal during FY2012. The Roads Director has estimated that an additional \$1,400,000 will be needed to supplement the current budget amount.

Shortened hearing is requested to meet the continuing road maintenance needs of the RSA in a timely manner.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No.	<u>236.27910 FB</u>
Amount	<u>\$1,400,000</u>
By:	<u><i>C. Chapman</i></u> Date: <u>3/1/12</u>