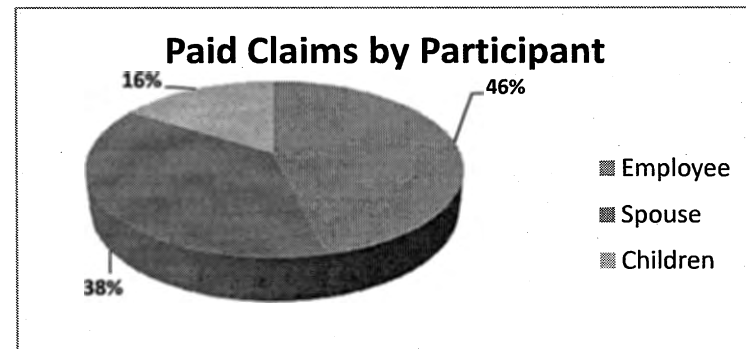
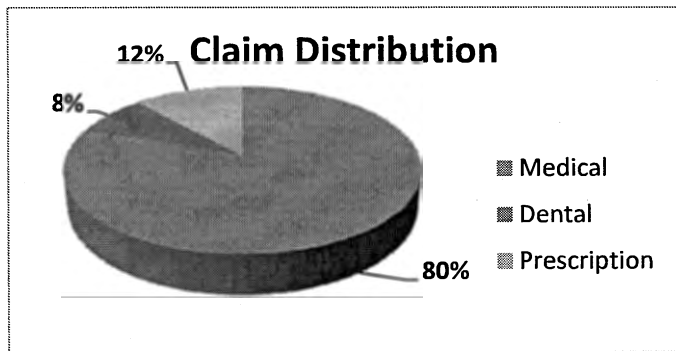


**Kenai Peninsula Borough
Health Plan Claims Experience
2012**

	Eligible Employees	Medical	Dental	Prescription	Total Claims	Claims Eligible for Stop Loss	Net Claims	Stop Loss Premiums	Other Admin Expenses	Total Plan Costs
Jan-12	297	\$514,616	\$29,321	\$43,709	\$587,647	\$0	\$587,647	\$26,537	\$4,752	\$618,936
Feb-12	299	\$185,137	\$33,393	\$46,533	\$265,063	\$0	\$265,063	\$26,716	\$4,784	\$296,563
Mar-12	300	\$245,775	\$40,067	\$57,833	\$343,675	\$0	\$343,675	\$26,805	\$4,800	\$375,280
Apr-12	295	\$447,309	\$37,789	\$53,227	\$538,325	\$0	\$538,325	\$26,358	\$4,720	\$569,403
May-12										
Jun-12										
Jul-12										
Aug-12										
Sep-12										
Oct-12										
Nov-12										
Dec-12										
Total	1,191	\$1,392,836	\$140,570	\$201,303	\$1,734,709	\$0	\$1,734,709	\$106,416	\$19,056	\$1,860,181
Avg PEPM	N/A	\$1,169	\$118	\$169	\$1,457	\$0	\$1,457	\$89	\$16	\$1,562
2011 YTD PEPM	1,208	\$695	\$69	\$174	\$938	\$0	\$938	\$71	\$17	\$1,026
2010 YTD* PEPM	1,181	\$1,285	\$97	\$196	\$1,578	N/A	\$1,578	\$59	\$29	\$1,666

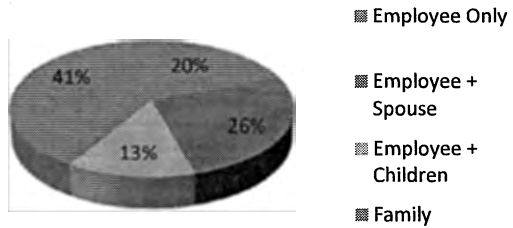
*Excludes stop loss claims



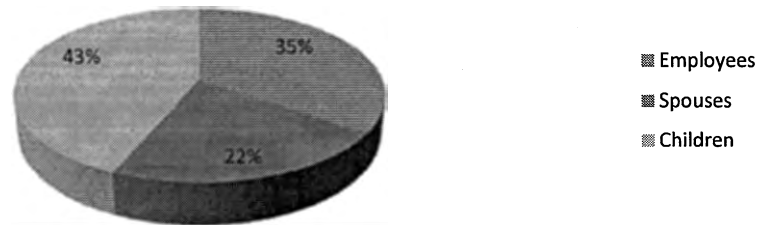
**Kenai Peninsula Borough
Eligibility
2012**

	Employee Only	Employee + Spouse	Employee + Children	Family	Employees	Spouses	Children	Total Dependents	Total Covered Lives
Jan-11	57	78	39	123	297	189	375	564	861
Feb-11	59	78	39	123	299	189	376	565	864
Mar-11	59	78	39	124	300	190	378	568	868
Apr-11	58	77	39	121	295	186	370	556	851
May-11									
Jun-11									
Jul-11									
Aug-11									
Sep-11									
Oct-11									
Nov-11									
Dec-11									
Average	58	78	39	123	299	189	376	566	864

Employee Elections



Employees vs. Spouses vs. Children



**Kenai Peninsula Borough
Large Claims over Time**

	2009		2010		2011		2012	
	# Claimants	Total Paid	# Claimants	Total Paid	# Claimants	Total Paid	# Claimants	Total Paid
\$100,000 - \$150,000	5	\$556,420	5	\$556,491	6	\$678,616	2	\$244,388
\$150,000 - \$200,000	0	\$0	2	\$331,329	3	\$512,965	0	\$0
\$200,000 - \$250,000	1	\$202,928	2	\$458,169	1	\$211,886	0	\$0
\$250,000 - \$300,000	1	\$266,951	0	\$0	0	\$0	0	\$0
\$300,000+	0	\$0	1	\$337,327	1	\$408,972	0	\$0
Total	7	\$1,026,299	10	\$1,683,315	11	\$1,812,439	2	\$244,388
% of med/rx claims	25%		34%		35%		15%	