

Introduced by:	Mayor
Date:	04/17/12
Hearing:	05/15/12
Action:	Enacted
Vote:	7 Yes, 0 No, 2 Absent

**KENAI PENINSULA BOROUGH
ORDINANCE 2011-19-82**

**AN ORDINANCE APPROPRIATING SUPPLEMENTAL FUNDING TO THE
BOROUGH'S HEALTH INSURANCE FUND TO COVER ESTIMATED COST TO BE
INCURRED TO THE BOROUGH'S HEALTH CARE PLAN FOR FY2012**

WHEREAS, the Borough budgeted \$17,000 per covered participant as part of the FY2012 budget; and

WHEREAS, based upon expenditures that have been incurred through March 2012, the estimated cost per covered participant for FY2012 is approximately \$19,850; and

WHEREAS, based upon the estimated cost to be incurred by the Health Insurance Fund, there is a need to increase charges to all departments for FY2012 totaling \$849,000, so that sufficient funds are on hand to pay claims through the end of the fiscal year; and

WHEREAS, FY2012 expenditure budgets will need to be increased by the following amounts to cover estimated cost in excess of budgeted amounts:

<u>FUND</u>	<u>AMOUNT</u>
General Fund	337,224
Nikiski Fire Service Area	57,302
Bear Creek Fire	2,390
Anchor Point Fire Service Area	7,005
CES	107,680
KESA	11,163
North Peninsula Recreation Service Area	22,765
Road Service Area	18,805
School Maintenance	105,690
Land Trust	14,552
911 Communications	8,409
Solid Waste	75,418
Risk Management	3,311

WHEREAS, a supplemental appropriation is needed to provide additional funding to departments that do not have the resources available within their budget to cover the increased cost;

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That FY2012 revenue and expenditure budget accounts for the Health Insurance Trust Fund are increased as follows:

701.00000.00000.36702 \$ 849,000
 701.11240.00000.43501 \$ 849,000

SECTION 2. That \$337,224 is appropriated from the Borough’s General Fund, fund balance to the following accounts:

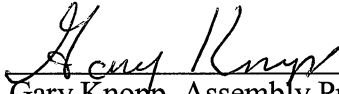
<u>FUND</u>	<u>DEPARTMENT</u>	<u>OBJECT</u>	<u>AMOUNT</u>
100	11120	40321	10,822
100	11140	40321	6,904
100	11210	40321	9,791
100	11227	40321	17,077
100	11230	40321	14,561
100	11231	40321	21,688
100	11232	40321	5,946
100	11235	40321	3,906
100	11250	40321	1,883
100	11310	40321	15,022
100	11410	40321	9,353
100	11430	40321	24,370
100	11440	40321	21,528
100	11441	40321	15,127
100	11510	40321	30,044
100	11520	40321	1,505
100	21110	40321	20,968
100	21135	40321	5,479
100	31110	40321	17,423
100	94910	50290	75,418
100	94910	50264	8,409

SECTION 4. That \$57,302 is appropriated from the Nikiski Fire Service Area fund balance to account number 206.51110.00000.40321 to cover the cost of increased health insurance.

SECTION 5. That \$2,390 is appropriated from the Bear Creek Fire Service Area fund balance to account number 207.51210.00000.40321 to cover the cost of increased health insurance.

- SECTION 6.** That \$7,005 is appropriated from the Anchor Point Fire Service Area fund balance to account number 209.51410.00000.40321 to cover the cost of increased health insurance.
- SECTION 7.** That \$107,680 is appropriated from the Central Emergency Services fund balance to account number 211.51610.00000.40321 to cover the cost of increased health insurance.
- SECTION 8.** That \$11,163 is appropriated from the Kachemak Emergency Service Area fund balance to account number 212.51810.00000.40321 to cover the cost of increased health insurance.
- SECTION 9.** That \$22,765 is appropriated from the North Peninsula Recreation Service Area fund balance to account number 225.61110.00000.40321 to cover the cost of increased health insurance.
- SECTION 10.** That \$18,805 is appropriated from the Road Service Area fund balance to account number 236.33950.00000.40321 to cover the cost of increased health insurance.
- SECTION 11.** That \$105,690 is appropriated from the School Maintenance Fund, fund balance to account number 241.11235.00000.40321 in the amount of \$3,905 and to account number 241.41010.00000.40321 in the amount of \$101,785 to cover the cost of increased insurance.
- SECTION 12.** That \$14,552 is appropriated from the Land Trust fund balance to account number 250.21210.00000.40321 to cover the cost of increased health insurance.
- SECTION 13.** That \$8,409 is appropriated in the 911 Communications Fund to account number 264.11255.00000.40321 to cover the cost of increased health insurance.
- SECTION 14.** That \$75,418 is appropriated in the Solid Waste Fund to account number 290.32010.00000.40321 in the amount of \$15,022, to account number 290.32122.00000.40321 in the amount of \$48,429 and to account number 290.32310.00000.40321 in the amount of \$11,967 to cover the cost of increased health insurance.
- SECTION 15.** That \$3,311 is appropriated from the Risk Management fund balance to account number 700.11234.00000.40321 to cover the cost of increased health insurance.
- SECTION 16.** That this ordinance shall become effective immediately upon its enactment.

ENACTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS
15TH DAY OF MAY, 2012.

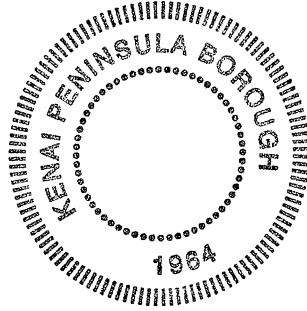


Gary Knopp, Assembly President

ATTEST:



Johni Blankenship, Borough Clerk



Yes: Haggerty, Johnson, McClure, Murphy, Pierce, Tauriainen, Knopp
No: None
Absent: Smalley, Smith