



KENAI PENINSULA BOROUGH

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MIKE NAVARRE
BOROUGH MAYOR

MEMORANDUM

TO: Gary Knopp, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, KPB Mayor *mn*

FROM: Craig Chapman, Director of Finance *C Chapman*
Rachel M. Parra, NPRSA Recreation Director *RP*
Kevin Lyon, Capital Projects Director *KL*

DATE: April 5, 2012

SUBJECT: Ordinance 2011-19- 85, appropriating \$45,058.74 in donations for the Nikiski Community Playground project

The North Peninsula Recreation Service Area (Service Area) supported the community playground project as one of its capital project priorities, recognizing its benefit as the only community playground in Nikiski.

The Service Area was awarded legislative grant funding in the amount of \$225,000 for this project in 2011, which was appropriated through Ordinance 2011-19-20. Due to the substantial cost of playground equipment and in an effort to build a playground the entire community and peninsula could be proud of, the service area board appointed a playground committee that is tasked with seeking playground sponsors and donations, as well as developing the design of the playground.

Presently, the committee has raised \$45,058.74 in donations and has received commitments for in-kind donations, and continues to work on fundraising events and sponsorships with expectations that more funding will be received.

With the donations that have been received, the Service Area has been able to increase the scope of the project allowing for the purchase of synthetic/engineered surface protection and art work/theme components which will be installed with the playground equipment.

The Service Area Board of Directors unanimously approved this appropriation during its February 27, 2012 regular board meeting.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No.	<u>459,27910 FB</u>
Amount	<u>\$45,058.74</u>
By:	<u><i>CBW</i></u> Date: <u>4/5/12</u>