



Central Emergency Services

Central Kenai Peninsula Fire & EMS Providers

Chris Mokracek
Fire Chief

TO: Gary Knopp, Assembly President
Members of the Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Borough Mayor *MN*
Craig Chapman, Director of Finance *CC*

FROM: Chris Mokracek, Fire Chief *Ch. Mokracek*

DATE: May 3, 2012

SUBJECT: Ordinance 2011-19-88, Redirecting funds previously appropriated for Soldotna Fire Station Design and Radio Equipment Upgrade capital projects to replace the roof on the Soldotna Fire Station

The Soldotna Fire Station apparatus bay roof suffered significant damage this year from water leakage and unusually large snow loading. This is the original metal roof constructed in 1985. Several repairs have been made in the last 5 years. After an evaluation by capital projects it has been determined that a roof replacement is the best option for a long term solution.

The estimated cost for the replacement, per Capital Projects, was approximately \$420,000.

At the regular meeting of the Central Emergency Service Area Board on March 15, 2012, options were provided and an approval was made to replace the roof using previously appropriated funds. It is recommended that these funds come from the following Capital Projects:

- Soldotna Fire Station Remodel Design – 443.51610.12461.49999 - \$200,000
- Radio Equipment Upgrade – 443.51610.11466.49999 - \$220,000

The fire station remodel design project can be postponed while other options are explored in the future. The radio upgrade project came in significantly under budget with our transfer to ALMR.

A shortened hearing is respectfully requested for this ordinance so that construction can be completed before the next snowfall.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No.	443.51610.12461.49999 - \$200,000. ⁰⁰ 443.51610.11466.49999 - \$220,000. ⁰⁰
Amount	_____
By: <i>pc</i>	Date: <u>5/2/12</u>