



## KENAI PENINSULA BOROUGH

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MIKE NAVARRE  
BOROUGH MAYOR

### MEMORANDUM

**TO:** Gary Knopp, Assembly President  
Members, Kenai Peninsula Borough Assembly

**THRU:** Mike Navarre, Mayor *mn*

**FROM:** Craig Chapman, Director of Finance *C Chapman*

**DATE:** May 3, 2012

**SUBJECT:** Ordinance 2011-19-89, FY12 Supplemental Appropriation of \$16,000 for Purchase of a Class A Pumper for Anchor Point Fire and Emergency Service Area

As part of the FY2012 Anchor Point Fire and Emergency Service Area (Service Area) Capital budget, \$225,000 was appropriated for the purchase of a Class A Pumper.

An RFP was issued on March 23, 2012, with a due date of April 25, 2012. Two bids were received by the due date and the low bid was \$240,944 by H & W Emergency Vehicles.

The Service Area has sufficient funds in its Capital Project Fund, fund balance for the additional funding needed for this project. The Service Area board will consider this supplemental funding request at its May 14, 2012, board meeting.

Shortened hearing is being requested on this ordinance in order that the pumper truck may be built to the original specifications pursuant to the original schedule. The truck is needed as soon as possible.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No.	<u>444.27940 FB</u>
Amount	<u>\$16,000.00</u>
By: <u>pc</u>	Date: <u>5/1/12</u>