



KENAI PENINSULA BOROUGH

Capital Projects

MEMORANDUM

MIKE NAVARRE
BOROUGH MAYOR

TO: Gary Knopp, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Borough Mayor *MN*

FROM: Craig Chapman, Director of Finance *CC*
Brenda Ahlberg, Community & Fiscal Projects Manager *BA*
Kevin Lyon, Capital Projects Director *KL*

DATE: May 3, 2012

SUBJECT: Ordinance 2012-19-01, Accepting and Appropriating \$1,100,000 from the State of Alaska for the Homer High School Athletic Facilities Construction Project

The Homer High School track was constructed in 1985 and has not been resurfaced in 26 years. In 2008 Homer High school canceled the "Homer Invitational Meet" due to the lack of participants willing to compete on the degraded track. Since that time no competitive meets have been held at the facility. On October 13, 2011, the Homer High School track was closed at the recommendation of borough Risk Management Committee due to safety concerns. This project has been set as a priority so that access to the track can resume as soon as possible.

On April 3, 2012 the Assembly passed Ordinance 2011-19-78, providing funding for the Homer High School track design in anticipation of legislative funding for construction of the project. The funding for this project is included in Senate Bill 160, which has passed the legislature and is awaiting the Governor's signature.

In order to meet the goal of project completion this year and in consideration of the weather and temperatures necessary for track replacement, time is of the essence. To maintain a successful project schedule, the project will go to bid in mid May with a bid opening on June 21, 2012. The construction contract is scheduled for award, contingent on funding, on July 2, 2012. If weather conditions cooperate and the schedule is maintained, the track will be ready for use in mid to late September.

Passage of this ordinance is contingent on the Governor signing SB160 without vetoing the funding for project.

Kevin Lyon, Capital Projects Director, shall be the project manager for the grant funds. The performance period ends June 30, 2017.

FINANCE DEPARTMENT FUNDS VERIFIED	
Acct. No.	<u>N/A</u>
CONTINGENT UPON GRANT AWARD	
Amount	_____
By: <u>pc</u>	Date: <u>5/3/12</u>