



KENAI PENINSULA BOROUGH

Grant Management

MEMORANDUM

TO: Gary Knopp, Assembly President
Members of the Kenai Peninsula Borough Assembly

MIKE NAVARRE
BOROUGH MAYOR

THRU: Mike Navarre Mayor *MN*
Craig Chapman, Director of Finance *C Chap*
Brenda Ahlberg, Community & Fiscal Projects Manager *am*

FROM: Kevin Lyon, Capital Projects Director *KL*

DATE: June 7, 2012

SUBJECT: Ordinance 2012-19- 12 an ordinance accepting and appropriating a grant in the amount of \$2,000,000 from the State of Alaska on behalf of the Central Peninsula Hospital Service Area for the Radiation Oncology Facility Construction Project

Legislative grant funding in the Fiscal Year 2012/2013 State of Alaska Capital Budget was requested for the purpose of completing the Central Peninsula Hospital Radiation Oncology Facility Construction Project. Senate Bill 160 which appropriated funding in the amount of \$2,000,000 for the project was passed by the State Legislature and signed by Governor Parnell on May 14, 2012.

Through O2011-19-72 the assembly approved and appropriated funds in the amount of \$4,700,000 from the CPH Plant Replacement and Expansion Fund for the project, enabling the project construction to commence during the 2012 construction season. The legislative award will reduce the CPH Plant Replacement and Expansion Fund funding for this project in the amount of \$2,000,000.

The service area board passed a motion recommending acceptance of the grant at its regular board meeting held June 4, 2012. The AK Dept. of Commerce, Community and Economic Development will provide two grant awards, a legislative award in the amount of \$1,000,000 and a re-appropriated funds award in the amount of \$1,000,000. Each award has a five-year, project performance period ending June 30, 2017. Kevin Lyon, Capital Projects Director, shall provide grant oversight and project completion.

Attachment: Alaska Act HCS CSSB 160(FIN) *excerpt*
"Kenai Areawide (HD33-35) Only"

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| FINANCE DEPARTMENT | |
| ACCT # FUNDS VERIFIED | |
| Acct. No. | <u>490.81110.120NC.49999</u> |
| Amount | <u>N/A</u> |
| By: <u>pc</u> | Date: <u>6/6/12</u> |