



KENAI PENINSULA BOROUGH

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MIKE NAVARRE
BOROUGH MAYOR

MEMORANDUM

TO: Gary Knopp, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Mayor *mn*

FROM: Craig Chapman, Director of Finance *C Chapman*

DATE: August 23, 2012

SUBJECT: Ordinance 2012-19-29, appropriating \$769,228 from the Central Peninsula Hospital Plant Replacement and Expansion Fund for remodeling of the Obstetrics Area and Relocation of Infusion Therapy, Wound Care, Massage Therapy, and Speech Therapy

To improve patient care Central Peninsula Hospital (CPH) plans to relocate Infusion Therapy next to the new Radiation Oncology Center, allowing patients better access when utilizing both services. This would allow the existing Wound Care, Massage Therapy and Speech Therapy to be relocated to the current Infusion Therapy space, allowing for easier access for patients of these services.

Relocation of the existing Wound Care, Massage Therapy and Speech Therapy will provide improved security in the obstetrics (OB) area by separating the OB department from ancillary departments currently located at the end of the OB overflow wing through the installation of a secure door in the hallway of the OB overflow wing.

In addition, renovation of the OB area will improve the Nursery space, Labor Tub space, and overflow rooms in the OB area through window replacement, medical gas replacement, labor tub relocation, and nursery remodel. Replacement/upgrade of the medical gas system will address safety concerns.

Shortened hearing is being requested on this ordinance to allow completion of the Infusion Therapy relocation project to coincide with completion of the Radiation Oncology Center.

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| FINANCE DEPARTMENT FUNDS VERIFIED | |
| Acct. No. | <u>490.00000.00000.20002</u> |
| Amount | <u>\$769,228.00</u> |
| By: | <u>C Chapman</u> Date: <u>8/23/2012</u> |