

FIELD WORKER COST BREAKDOWN

Contract Price		
	HRS	
Field Worker Software		12,800
Professional Services		
Basic Programming	80	16,000
Custom Programming	40	8,000
Training	40	6,000
Total One-Time Charges		42,800
Software Support Services (Annual)		5,950
Contingency		3,000
Total		51,750

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FY 2013 Budget	
Computer Software	26,750
Equipment Replacement Fund (Tablet Computer Installment)	7,734
Total	34,484

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Supplemental Request	
*Total Contract Price less **Computer Software Budget amt	25,000