



## **KENAI PENINSULA BOROUGH**

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**MIKE NAVARRE  
BOROUGH MAYOR**

### **MEMORANDUM**

**TO:** Gary Knopp, Assembly President  
Members, Kenai Peninsula Borough Assembly

**THRU:** Mike Navarre, Mayor *MN*  
Craig Chapman, Director of Finance *C Chapman*

**FROM:** Max Best, Director of Planning *M.B. for MB*

**DATE:** June 18, 2012

**SUBJECT:** Ordinance 2012-26, repealing the June 30, 2012 expiration date in ordinance 2011-19-66

In February 2012 the assembly appropriated \$240,000 of the unappropriated interest income from the Environmental Protection Fund for additional funding of the Spruce Bark Beetle (SBB) program. The ordinance has an expiration date of June 30, 2012, for project funding.

Currently SBB is utilizing the interest income for salaries to facilitate the expenditure of the remaining grant funds. Several projects were suspended due to an accelerated spring thaw and are scheduled to continue into this fall. The SBB program currently has one full-time and one 30-hour employee.

Based on current projections and contractual obligations most projects will be completed by September 1, 2012. Hearing on shortened time is requested as the next hearing after July 3, 2012 is August 7, and the programs would not be completed timely with that delay.