

Introduced by: Mayor
Date: 04/19/94
Action: Adopted as Amended
Vote: Unanimous

**KENAI PENINSULA BOROUGH
RESOLUTION 94-028**

**A RESOLUTION DETERMINING THE AMOUNT THAT WILL BE PROVIDED
FROM LOCAL SOURCES FOR SCHOOL PURPOSES FOR FISCAL YEAR 1994-95**

WHEREAS, Section 14.14.060(c) of the Alaska Statutes requires that the school budget be submitted to the Assembly by April 1 for approval of the total budget; and

WHEREAS, within 30 days of receipt of the budget, the Assembly must determine the total amount of money to be made available from local sources for school purposes and must furnish to the school board a statement of the sum to be made available; and

WHEREAS, the Assembly is required by law to appropriate the money for school purposes on or before May 31;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the Borough Assembly approves a total education budget for the fiscal year July 1, 1994 through June 30, 1995 as follows:

A.	School District Operations	\$74,278,976
B.	Borough Maintenance	4,764,331
C.	School District Utilities	53,750
D.	Insurance	1,086,025
E.	Audit	27,800
F.	Custodial Services	<u>63,158</u>
	Total Education Budget	<u>\$80,274,040</u>

Note: Item (A) is budgeted and controlled by the Board of Education. Items (B) through (F) are budgeted and controlled by the Assembly as in-kind services.

SECTION 2. That \$26,596,637 shall be made available from local sources from school district operations for fiscal year 1994-95 as follows:


A.	Local Effort	\$20,601,573
B.	Borough Maintenance	4,764,331
C.	School District Utilities	53,750
D.	Insurance	1,086,025
E.	Audit	27,800
F.	Custodial Services	<u>63,158</u>
	Total Local Sources	<u>\$26,596,637</u>

SECTION 3. That an ordinance appropriating funds specified in Section 1 items (B) through (E) will be enacted prior to May 31, 1994.

SECTION 4. That a copy of this resolution will be sent to the President of the Board of Education upon its adoption.

SECTION 5. That this resolution takes effect immediately upon its adoption.

ADOPTED BY THE KENAI PENINSULA BOROUGH ASSEMBLY THIS 19th DAY OF APRIL, 1994.


Betty J. Glick, Assembly President

ATTEST:


Gaye J. Vaughan, Borough Clerk