



## **KENAI PENINSULA BOROUGH**

144 North Binkley Street • Soldotna, Alaska 99669-7520

Toll-free within the Borough: 1-800-478-4441

PHONE: (907) 262-4441 • FAX: (907) 262-1892

www.borough.kenai.ak.us

**DAVID R. CAREY  
BOROUGH MAYOR**

### **MEMORANDUM**

**TO:** Gary Knopp, Assembly President  
Members, Kenai Peninsula Borough Assembly

**THRU:** Dave Carey, Mayor *Dave Carey*

**FROM:** Jack Maryott, Solid Waste Director *JM*

**DATE:** August 3, 2011

**SUBJECT:** Resolution 2011-086, restoring Sunday openings at all borough solid waste facilities and reestablishing an attendant position at the Central Peninsula Landfill

The Kenai Peninsula Borough assembly approved reduction of solid waste services through Sunday closures at solid waste facilities between October 1<sup>st</sup> and April 30<sup>th</sup> of each year in Ordinance 2011-19. This resulted in a savings of approximately \$127,956 and the loss of one full-time attendant position.

The administration hereby requests that the Sunday closures be reconsidered and these services restored to the current level of solid waste services provided borough-wide. Correspondingly the administration requests the Central Peninsula Landfill personnel be increased from the budgeted number of 11 employees back to the current level of 12 employees (12 is the historical staffing level since 2005).

The Solid Waste Department (SWD) will absorb the entire \$127,956 recognizing that absorbing the additional expense to the flat FY12 budget will decrease reserve funding available to address unforeseen issues that periodically arise. The SWD has always included a 5-10 percent reserve in the budget funding to address unanticipated matters, such as weather, fuel surcharge, etc.

The assembly's consideration of this request is appreciated.