

Introduced by: Mayor
Date: 11/01/11
Action: Failed to Adopt
Vote: 1 Yes, 8 No, 0 Absent

**KENAI PENINSULA BOROUGH
RESOLUTION 2011-104**

**A RESOLUTION INCREASING THE SCOPE OF WORK FOR FUNDS PREVIOUSLY
APPROPRIATED FOR THE SOLID WASTE DEPARTMENT/POPPY LANE
BUILDING AND TRANSFERRING THE UNSPENT FUNDS FROM THE HVAC/FIRE
ALARM/SPRINKLER CAPITAL IMPROVEMENT PROJECT TO THE
ADMINISTRATION BUILDING REMODEL PROJECT**

- WHEREAS,** Ordinance 2008-19 appropriated \$250,000 as part of the FY2009 capital budget, to relocate the Solid Waste Department to the building across from the landfill and to remodel the Poppy Lane building for the Capital Projects Department; and
- WHEREAS,** moving the Solid Waste Department to the building across from the landfill has been canceled as the building was deemed not suitable; and
- WHEREAS,** the remodel for the Capital Projects Department has been completed; and
- WHEREAS,** \$210,958.60 of the original appropriation is available for redirection; and
- WHEREAS,** the administration is requesting the unspent funds from the Solid Waste Department/Poppy Lane Building Project be used for remodeling/upgrading the kitchen area at the Poppy Lane building; and
- WHEREAS,** Ordinance 2009-19 appropriated \$450,000 for HVAC/Fire Alarm/Sprinkler projects within the administration building, and a RFP was issued for the HVAC project and resulted in an estimate of well in excess of 4 million dollars for a renovation/upgrade which is not feasible at this time; and
- WHEREAS,** the fire alarm system was extended into the third floor of the administration building through the school district occupied space as required by the Fire Marshal; and
- WHEREAS,** \$434,008 of the original appropriation is available for redirection; and
- WHEREAS,** KPB 5.04.100 authorizes the assembly to transfer unencumbered balances by resolution at the project level for capital projects; and
- WHEREAS,** the administration is requesting the funds from the HVAC/Fire Alarm/Sprinkler project be used for remodeling/upgrading the Assessing Department, Planning Department, and Mayor's office areas of the borough administration building,

replacement of the flooring outside the assembly chambers, replacement of carpet, counters, cubicles and blinds, bathroom renovations to ensure ADA compliance for the administration building, and completion of the remodel for the Finance Department and Legal Department;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the \$210,958.60 in unspent funds from the Solid Waste Department/Poppy Lane building capital improvement project may be used to remodel/upgrade the kitchen area at the Poppy Lane building.

SECTION 2. That the \$434,008 in unspent funds from the HVAC/Fire Alarm/Sprinkler improvement project is transferred from account 407.19010.10HVC.49999 to account 407.19010.10407.49999 to be used to remodel/upgrade the Assessing Department, Planning Department, and Mayor's office areas of the borough administration building, replacement of the flooring outside the assembly chambers, replacement of carpet, counters, cubicles and blinds, bathroom renovations to ensure ADA compliance for the administration building, and completion of the remodel for the Finance Department and Legal Department.

SECTION 3. That this resolution takes effect immediately upon its adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS * DAY * 2011.

Gary Knopp, Assembly President

ATTEST:

Johni Blankenship, Borough Clerk

Yes: Smith

No: Haggerty, Johnson, McClure, Murphy, Pierce, Smalley, Tauriainen, Knopp

Absent: None