



## **KENAI PENINSULA BOROUGH**

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**MIKE NAVARRE**  
**BOROUGH MAYOR**

### **MEMORANDUM**

**TO:** Gary Knopp, Assembly President  
Members, Kenai Peninsula Borough Assembly

**FROM:** Paul Ostrander, Chief of Staff *P.O.*

**DATE:** January 3, 2012

**SUBJECT:** Resolution 2012-001 Capital Project Priorities

This Resolution establishes Kenai Peninsula Borough State Capital Project Priorities for the year 2012. The administration has provided a list of six Capital Project Priorities for Assembly consideration. In the past, Capital Project Priorities have been put in priority order. The administration is proposing a different approach for our 2012 priorities.

All of these Capital Projects are important to the Borough and prioritizing one over the other is difficult. To alleviate this concern, we would recommend that the Capital Projects be placed in Priority Tiers as follows:

#### **Tier 1 Priorities**

Gas Pipeline Extension  
School Athletic Facilities  
Hazard Tree Removal  
Security Camera System

#### **Tier 2 Priorities**

HVAC System Replacement  
Central Peninsula Landfill Equipment Maintenance Building