



KENAI PENINSULA BOROUGH

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MIKE NAVARRE
BOROUGH MAYOR

MEMORANDUM

TO: Gary Knopp, Assembly President
Members, Kenai Peninsula Borough Assembly

THRU: Mike Navarre, Mayor *R.O. for M.N.*

FROM: Craig C. Chapman, Director of Finance *C Chapman*
Jack Maryott, Director of Solid Waste *JM*
Kevin Lyon, Capital Projects Director *KL*

DATE: April 19, 2012

SUBJECT: Resolution 2012-041, replacement of the scale at the Central Peninsula Landfill

As part of the FY2012 Solid Waste Capital Budget \$250,000 was appropriated for replacement of the scale at the Central Peninsula Landfill.

The Kenai Peninsula Borough Capital Projects Department issued an request for proposals for this project and two bids were received. The low responsive bid was submitted by Endries Company in the amount of \$286,500. Including project management and contingency, the total cost of this project is now estimated to be \$310,000.

Funds in the amount of \$185,000 were previously appropriated for the Port Graham Landfill Feasibility Study. Once the site investigation was completed at the identified site, it was determined there was not enough suitable land inside the 160 acre footprint, due to unsuitable soil conditions and problems with surface water. At that point the contract cancelled and the project was considered completed. The resulting unspent funds of \$117,232 are available for transfer to cover cost on other projects.

This resolution is requesting that \$60,000 of the unspent funds from the Port Graham Landfill Feasibility project be transferred to the Central Peninsula Landfill Scale Replacement project.

FINANCE DEPARTMENT
FUNDS VERIFIED

Acct. No. 411.32220.11PTG.49999

Amount \$60,000.00

By: C Bee Date: 4/19/12