

Kenai Construction Permitting

| Kenai 3rd Quarter Permit VALUES by Type - 1998-2004 - in \$ | | | | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | Annual Change |
| Residential - New | 1,524,500 | 1,049,000 | 1,287,000 | 1,152,000 | 2,899,000 | 560,000 | 1,197,500 | 113.8% |
| Residential - Add/Alter | 122,900 | 267,000 | 387,000 | 217,500 | 302,400 | 168,850 | 308,950 | 83.0% |
| Commercial - New | 95,000 | 4,597,250 | 2,896,000 | 1,406,700 | 212,000 | 51,000 | 250,000 | 390.2% |
| Commercial - Add/Alter | 432,500 | 209,400 | 524,000 | 1,730,000 | 3,400,600 | 2,920,500 | 235,300 | -91.9% |
| TOTAL | 2,174,900 | 6,122,650 | 5,094,000 | 4,506,200 | 6,814,000 | 3,700,350 | 1,991,750 | -46.2% |
| Annual Change | | 181.5% | -16.8% | -11.5% | 51.2% | -45.7% | -46.2% | |

Table 3.9

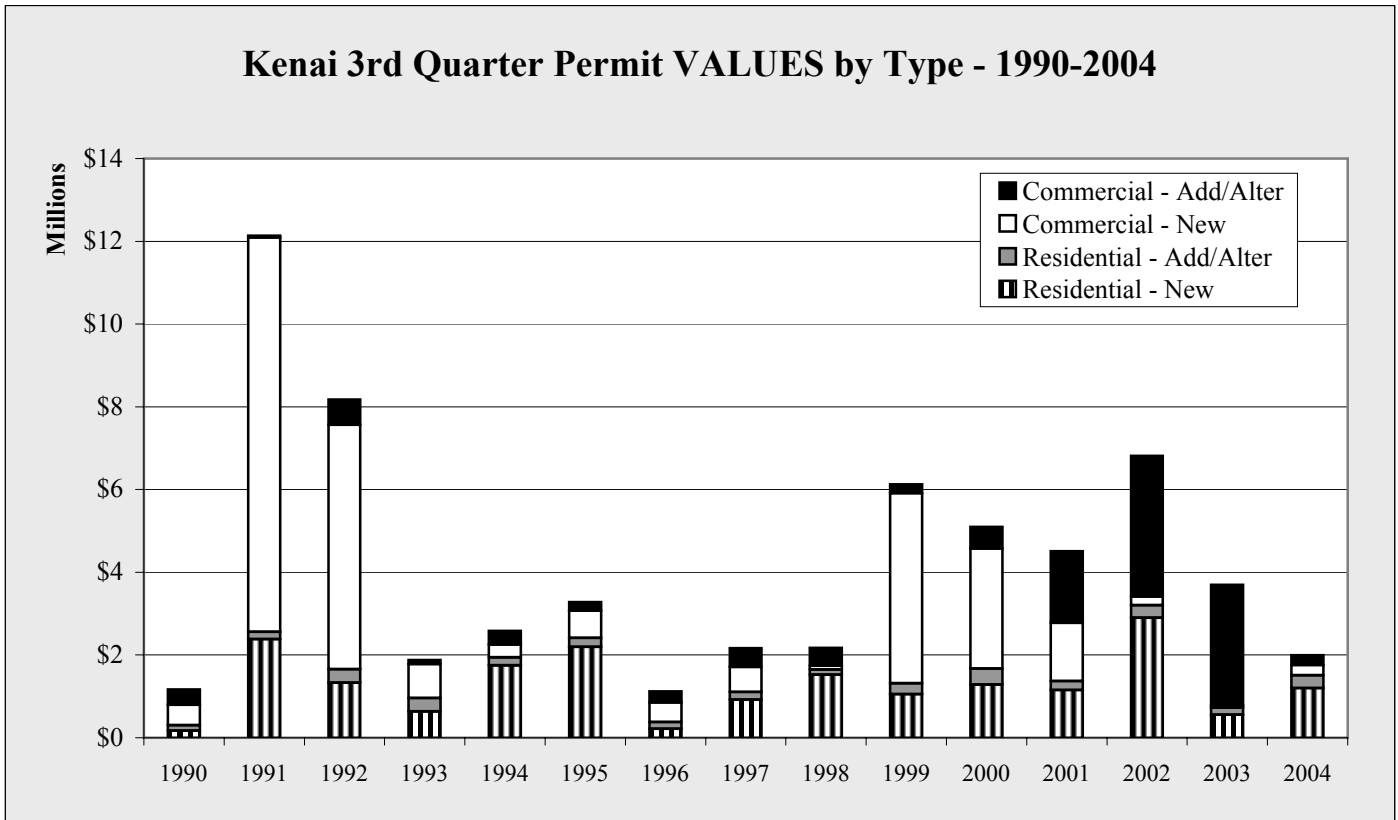


Chart 3.13

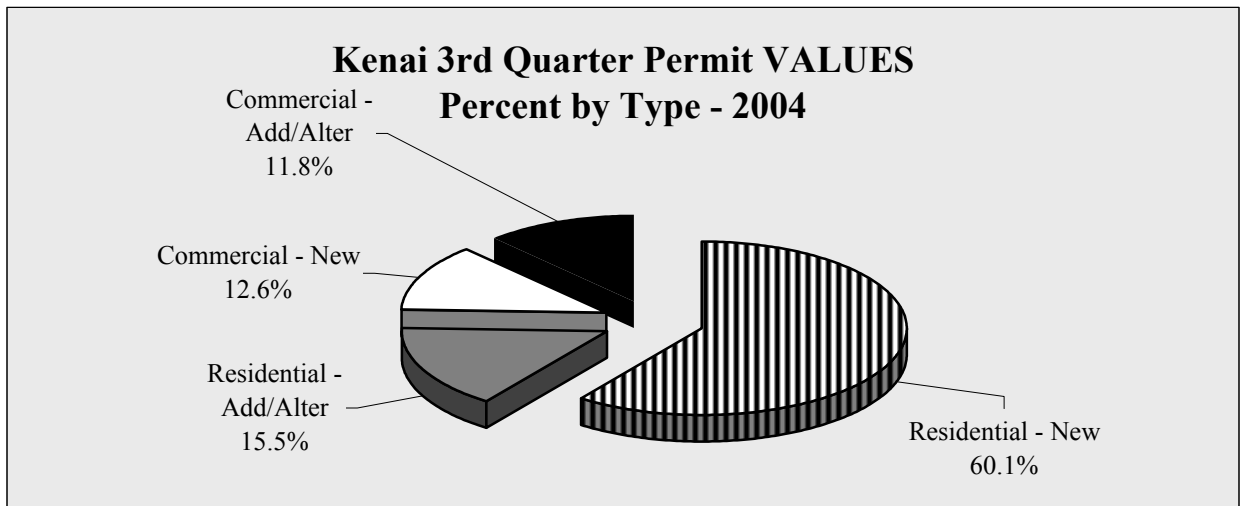


Chart 3.14

Kenai Construction Permitting

Kenai 3rd Quarter Permit VOLUME by Type - 1998-2004

| | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | Annual Change |
|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| Residential - New | 13 | 7 | 11 | 8 | 19 | 3 | 8 | 166.7% |
| Residential - Add/Alter | 13 | 12 | 18 | 8 | 26 | 22 | 12 | -45.5% |
| Commercial - New | 1 | 10 | 4 | 3 | 2 | 2 | 1 | -50.0% |
| Commercial - Add/Alter | 3 | 11 | 3 | 4 | 12 | 18 | 10 | -44.4% |
| TOTAL | 30 | 40 | 36 | 23 | 59 | 45 | 31 | -31.1% |
| Annual Change | | 33.3% | -10.0% | -36.1% | 156.5% | -23.7% | -31.1% | |

Table 3.10

Kenai 3rd Quarter Permit VOLUME by Type - 1990-2004

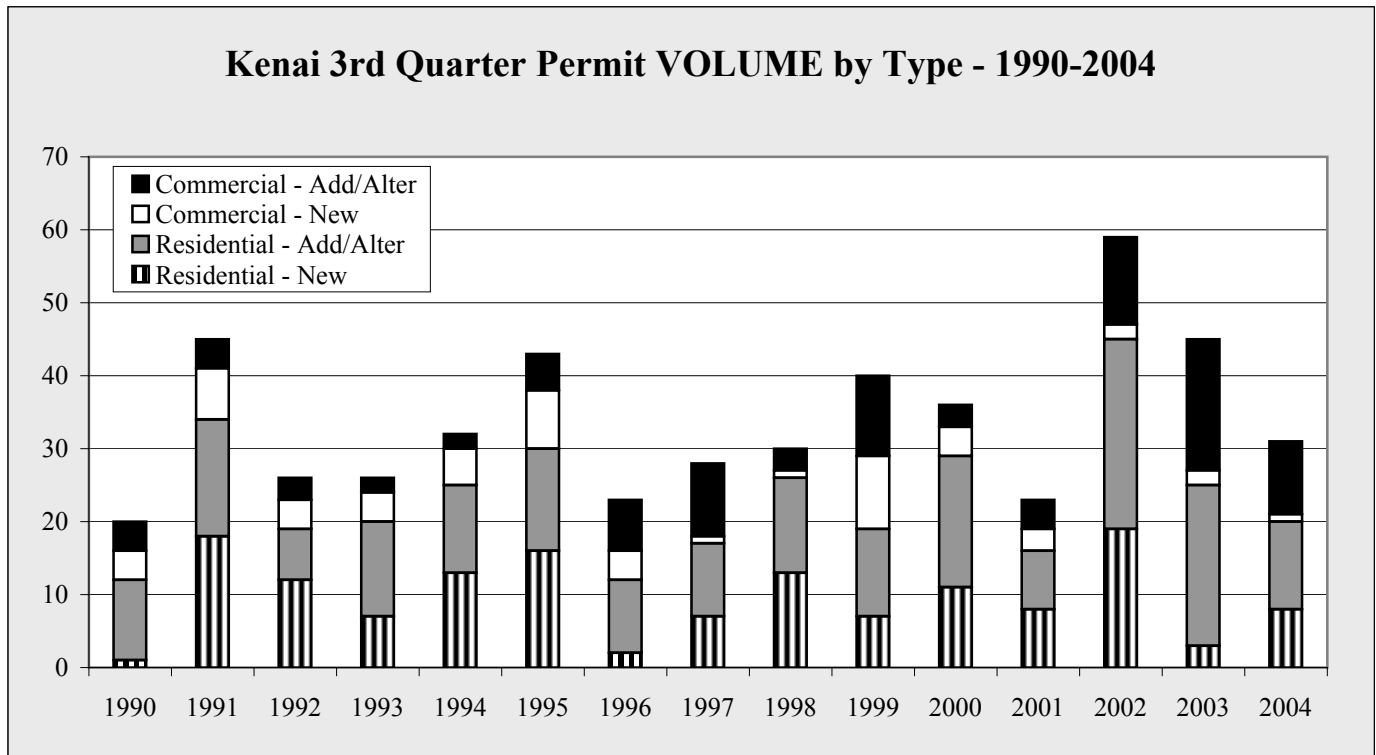


Chart 3.15

**Kenai 3rd Quarter Permit VOLUME
Percent by Type - 2004**

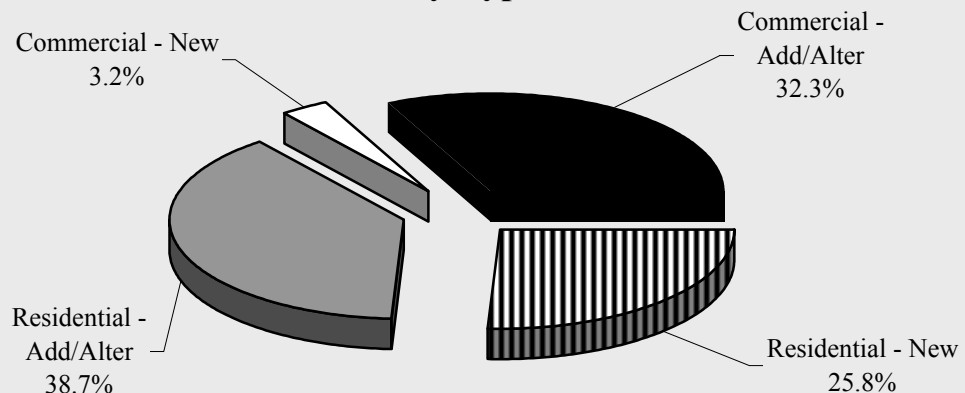


Chart 3.16

Kenai Construction Permitting

| Kenai YTD 9/30 Permit VALUES by Type - 1998-2004 - in \$ | | | | | | | | |
|--|-----------|-----------|-----------|------------|------------|-----------|-----------|---------------|
| | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | Annual Change |
| Residential - New | 5,617,500 | 2,622,000 | 3,121,000 | 4,661,000 | 5,540,000 | 2,503,000 | 2,576,500 | 2.9% |
| Residential - Add/Alter | 686,900 | 576,600 | 833,000 | 607,300 | 653,500 | 699,050 | 373,150 | -46.6% |
| Commercial - New | 102,000 | 4,672,750 | 4,006,000 | 5,165,700 | 5,271,200 | 51,000 | 331,000 | 549.0% |
| Commercial - Add/Alter | 640,500 | 513,400 | 759,900 | 2,489,600 | 3,806,900 | 4,733,250 | 920,500 | -80.6% |
| TOTAL | 7,046,900 | 8,384,750 | 8,719,900 | 12,923,600 | 15,271,600 | 7,986,300 | 4,201,150 | -47.4% |
| Annual Change | | 19.0% | 4.0% | 48.2% | 18.2% | -47.7% | -47.4% | |

Table 3.11

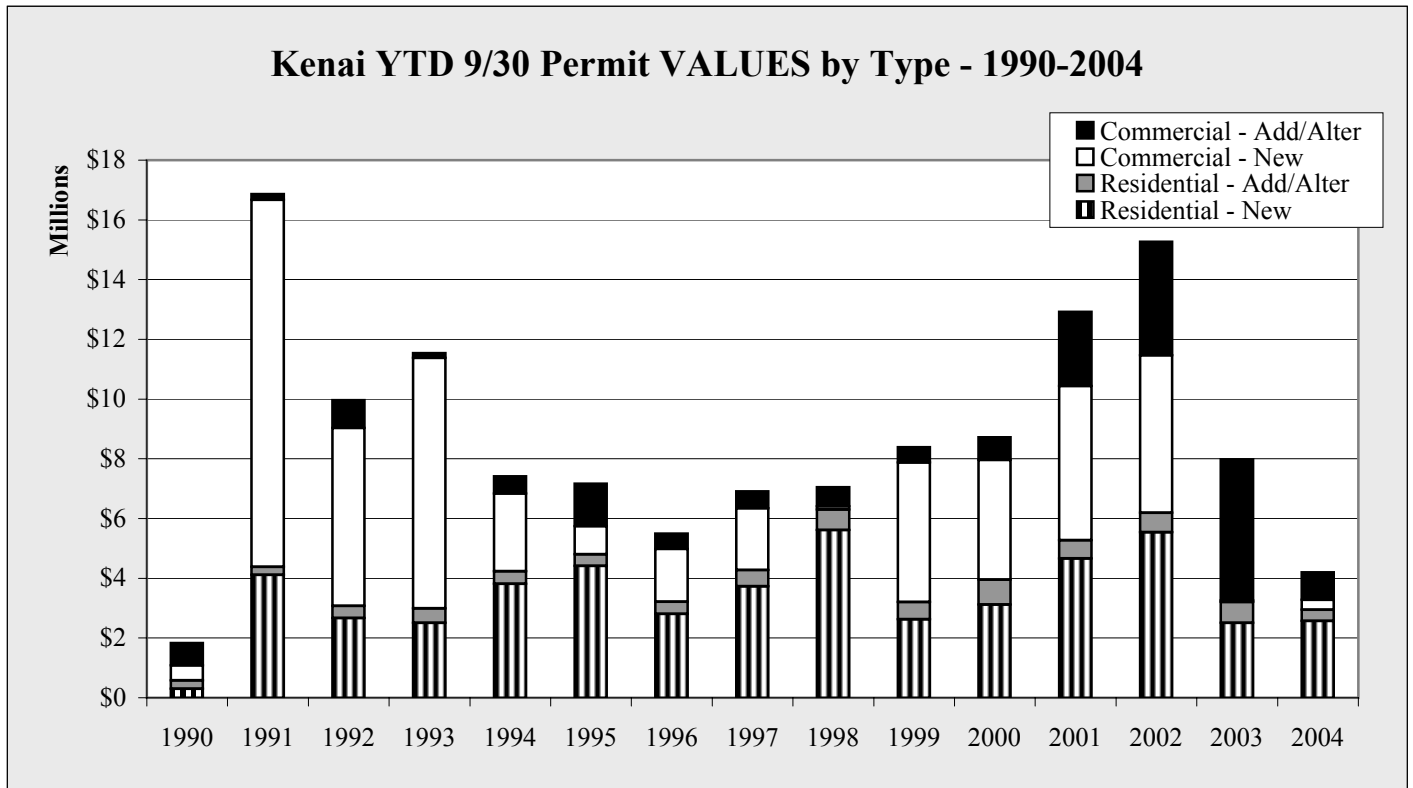


Chart 3.17

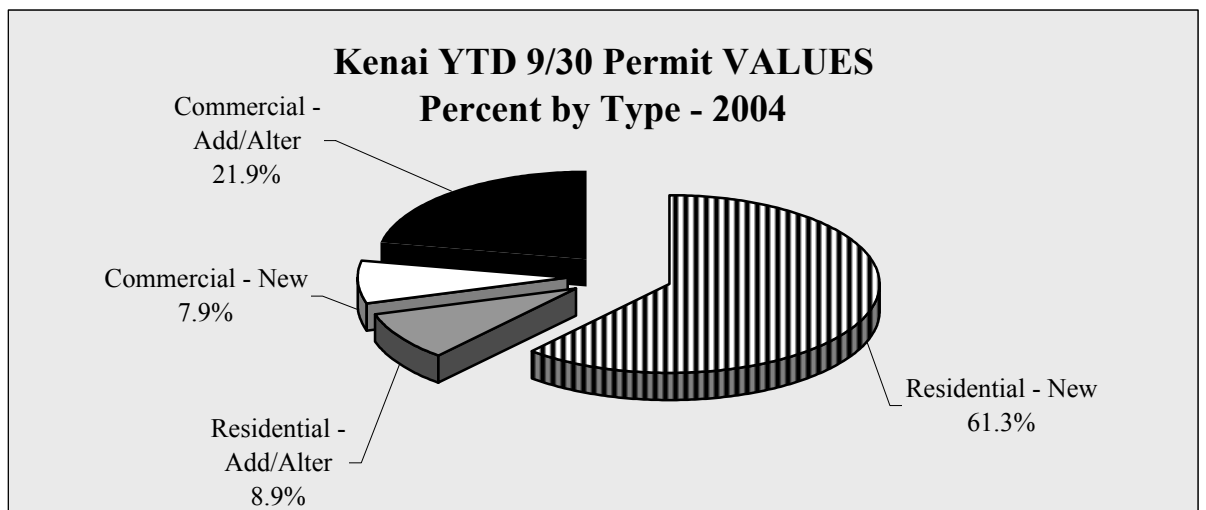


Chart 3.18

Kenai Construction Permitting

Kenai YTD 9/30 Permit VOLUME by Type - 1998-2004

| | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | Annual Change |
|-------------------------|------|------|------|-------|-------|-------|--------|---------------|
| Residential - New | 42 | 19 | 23 | 28 | 39 | 16 | 16 | 0.0% |
| Residential - Add/Alter | 28 | 28 | 38 | 26 | 41 | 39 | 21 | -46.2% |
| Commercial - New | 2 | 12 | 9 | 7 | 6 | 2 | 3 | 50.0% |
| Commercial - Add/Alter | 7 | 21 | 10 | 15 | 15 | 36 | 25 | -30.6% |
| TOTAL | 79 | 80 | 80 | 76 | 101 | 93 | 65 | -30.1% |
| Annual Change | | 1.3% | 0.0% | -5.0% | 32.9% | -7.9% | -30.1% | |

Table 3.12

Kenai YTD 9/30 Permit VOLUME by Type - 1990-2004

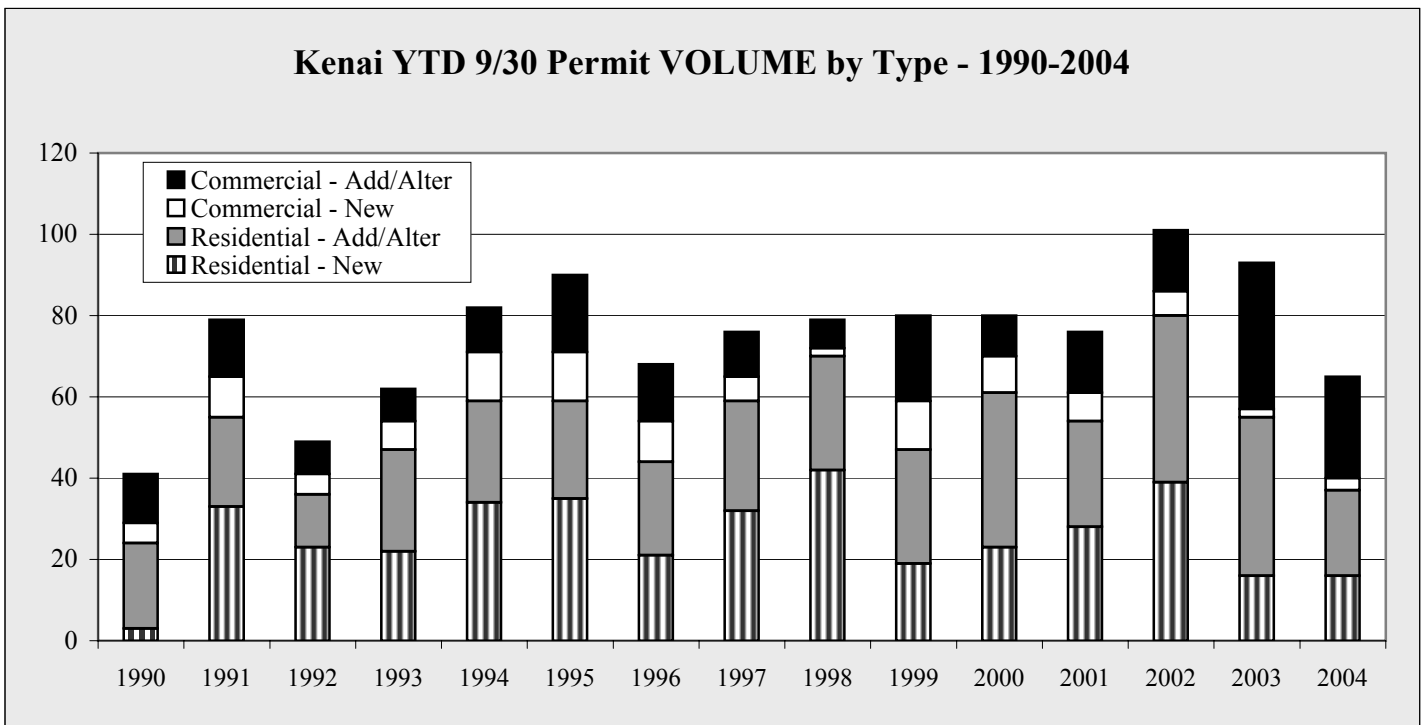


Chart 3.19

**Kenai YTD 9/30 Permit VOLUME
Percent by Type - 2004**

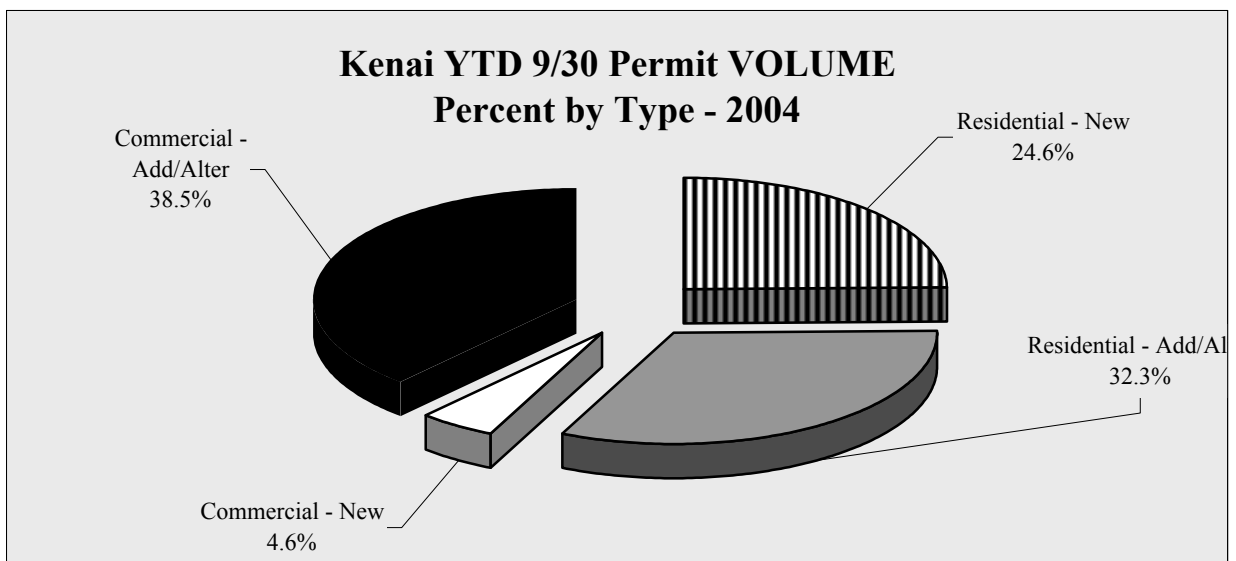


Chart 3.20

Kenai Construction Permitting

| Kenai Annual Permit VALUES by Type by Quarter - 1997-2004 - in \$ | | | | | |
|--|------------------|------------------|------------------|------------------|---------------------|
| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
| 1997 | | | | | |
| Residential - New | 431,900 | 2,368,600 | 923,000 | 705,000 | 4,428,500 |
| Residential - Add/Alter | 45,000 | 329,800 | 181,000 | 69,200 | 625,000 |
| Commercial - New | 0 | 1,462,000 | 605,000 | 6,332,000 | 8,399,000 |
| Commercial - Add/Alter | 0 | 115,000 | 453,500 | 32,550 | 601,050 |
| TOTAL | 476,900 | 4,275,400 | 2,162,500 | 7,138,750 | 14,053,550 |
| 1998 | | | | | |
| Residential - New | 208,500 | 3,884,500 | 1,524,500 | 416,000 | 6,033,500 |
| Residential - Add/Alter | 68,500 | 495,500 | 122,900 | 43,800 | 730,700 |
| Commercial - New | 7,000 | 0 | 95,000 | 49,000 | 151,000 |
| Commercial - Add/Alter | 186,500 | 21,500 | 432,500 | 86,500 | 727,000 |
| TOTAL | 470,500 | 4,401,500 | 2,174,900 | 595,300 | 7,642,200 |
| 1999 | | | | | |
| Residential - New | 0 | 1,573,000 | 1,049,000 | 702,000 | 3,324,000 |
| Residential - Add/Alter | 122,000 | 187,600 | 267,000 | 221,400 | 798,000 |
| Commercial - New | 14,500 | 61,000 | 4,597,250 | 125,000 | 4,797,750 |
| Commercial - Add/Alter | 103,000 | 201,000 | 209,400 | 8,600 | 522,000 |
| TOTAL | 239,500 | 2,022,600 | 6,122,650 | 1,057,000 | 9,441,750 |
| 2000 | | | | | |
| Residential - New | 228,000 | 1,606,000 | 1,287,000 | 376,000 | 3,497,000 |
| Residential - Add/Alter | 7,000 | 439,000 | 387,000 | 55,400 | 888,400 |
| Commercial - New | 65,000 | 1,045,000 | 2,896,000 | 244,000 | 4,250,000 |
| Commercial - Add/Alter | 162,900 | 73,000 | 524,000 | 2,800 | 762,700 |
| TOTAL | 462,900 | 3,163,000 | 5,094,000 | 678,200 | 9,398,100 |
| 2001 | | | | | |
| Residential - New | 623,000 | 2,886,000 | 1,152,000 | 324,000 | 4,985,000 |
| Residential - Add/Alter | 161,500 | 228,300 | 217,500 | 67,800 | 675,100 |
| Commercial - New | 15,000 | 3,744,000 | 1,406,700 | 214,000 | 5,379,700 |
| Commercial - Add/Alter | 20,000 | 739,600 | 1,730,000 | 49,500 | 2,539,100 |
| TOTAL | 819,500 | 7,597,900 | 4,506,200 | 655,300 | 13,578,900 |
| 2002 | | | | | |
| Residential - New | 279,000 | 2,362,000 | 2,899,000 | 377,000 | 5,917,000 |
| Residential - Add/Alter | 28,000 | 323,100 | 302,400 | 70,000 | 723,500 |
| Commercial - New | 3,579,200 | 1,480,000 | 212,000 | 990,000 | 6,261,200 |
| Commercial - Add/Alter | 2,000 | 404,300 | 3,400,600 | 90,800 | 3,897,700 |
| TOTAL | 3,888,200 | 4,569,400 | 6,814,000 | 1,527,800 | 16,799,400 |
| 2003 | | | | | |
| Residential - New | 0 | 1,943,000 | 560,000 | 779,000 | 3,282,000 |
| Residential - Add/Alter | 15,000 | 515,200 | 168,850 | 183,000 | 882,050 |
| Commercial - New | 0 | 0 | 51,000 | 253,000 | 304,000 |
| Commercial - Add/Alter | 1,542,600 | 270,150 | 2,920,500 | 1,240,500 | 5,973,750 |
| TOTAL | 1,557,600 | 2,728,350 | 3,700,350 | 2,455,500 | 10,441,800 |
| 2004 | | | | | |
| | | | | | Year to Date |
| Residential - New | 300,000 | 1,079,000 | 1,197,500 | | 2,576,500 |
| Residential - Add/Alter | 12,000 | 52,200 | 308,950 | | 373,150 |
| Commercial - New | 0 | 81,000 | 250,000 | | 331,000 |
| Commercial - Add/Alter | 0 | 685,200 | 235,300 | | 920,500 |
| TOTAL | 312,000 | 1,897,400 | 1,991,750 | | 4,201,150 |

Table 3.13

Kenai Construction Permitting

| Kenai Annual Permit VOLUME by Type by Quarter - 1997-2004 | | | | | |
|--|-------------|-------------|-------------|-------------|---------------------|
| | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |
| 1997 | | | | | |
| Residential - New | 4 | 21 | 7 | 4 | 36 |
| Residential - Add/Alter | 2 | 15 | 10 | 5 | 32 |
| Commercial - New | 0 | 5 | 1 | 1 | 7 |
| Commercial - Add/Alter | 0 | 1 | 10 | 3 | 14 |
| TOTAL | 6 | 42 | 28 | 13 | 89 |
| 1998 | | | | | |
| Residential - New | 2 | 27 | 13 | 3 | 45 |
| Residential - Add/Alter | 5 | 10 | 13 | 5 | 33 |
| Commercial - New | 1 | 0 | 1 | 2 | 4 |
| Commercial - Add/Alter | 2 | 2 | 3 | 8 | 15 |
| TOTAL | 10 | 39 | 30 | 18 | 97 |
| 1999 | | | | | |
| Residential - New | 0 | 12 | 7 | 7 | 26 |
| Residential - Add/Alter | 3 | 13 | 12 | 13 | 41 |
| Commercial - New | 1 | 1 | 10 | 1 | 13 |
| Commercial - Add/Alter | 3 | 7 | 11 | 1 | 22 |
| TOTAL | 7 | 33 | 40 | 22 | 102 |
| 2000 | | | | | |
| Residential - New | 1 | 11 | 11 | 3 | 26 |
| Residential - Add/Alter | 2 | 18 | 18 | 7 | 45 |
| Commercial - New | 1 | 4 | 4 | 2 | 11 |
| Commercial - Add/Alter | 4 | 3 | 3 | 1 | 11 |
| TOTAL | 8 | 36 | 36 | 13 | 93 |
| 2001 | | | | | |
| Residential - New | 4 | 16 | 8 | 2 | 30 |
| Residential Add/Alter | 5 | 13 | 8 | 5 | 31 |
| Commercial - New | 1 | 3 | 3 | 1 | 8 |
| Commercial - Add/Alter | 1 | 10 | 4 | 3 | 18 |
| TOTAL | 11 | 42 | 23 | 11 | 87 |
| 2002 | | | | | |
| Residential - New | 2 | 18 | 19 | 3 | 42 |
| Residential Add/Alter | 1 | 14 | 26 | 4 | 45 |
| Commercial - New | 1 | 3 | 2 | 3 | 9 |
| Commercial - Add/Alter | 1 | 2 | 12 | 10 | 25 |
| TOTAL | 5 | 37 | 59 | 20 | 121 |
| 2003 | | | | | |
| Residential - New | 0 | 13 | 3 | 6 | 22 |
| Residential Add/Alter | 1 | 16 | 22 | 5 | 44 |
| Commercial - New | 0 | 0 | 2 | 2 | 4 |
| Commercial - Add/Alter | 7 | 11 | 18 | 8 | 44 |
| TOTAL | 8 | 40 | 45 | 21 | 114 |
| 2004 | | | | | Year to Date |
| Residential - New | 3 | 5 | 8 | | 16 |
| Residential Add/Alter | 1 | 8 | 12 | | 21 |
| Commercial - New | 0 | 2 | 1 | | 3 |
| Commercial - Add/Alter | 0 | 15 | 10 | | 25 |
| TOTAL | 4 | 30 | 31 | | 65 |

Table 3.14