

Kenai Sales

Kenai 3rd Quarter GROSS Sales by Industry by Quarter - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	23,922,889	13,179,133	9,057,642	7,279,641	10,272,676	12,241,519	14,137,207	15.5%
Min	411,595	1,302,321	812,418	805,341	1,517,115	2,186,041	3,231,706	47.8%
Const	6,518,785	6,193,969	10,088,639	4,991,407	7,848,712	3,619,374	8,600,545	137.6%
Manu	2,379,731	2,879,442	3,375,577	3,464,827	5,529,544	2,757,875	8,177,381	196.5%
TCPU	5,969,048	5,674,917	5,821,003	8,070,497	4,859,475	11,816,038	8,825,948	-25.3%
Whole	3,209,594	5,701,717	5,500,470	5,410,024	5,639,800	7,155,295	7,171,027	0.2%
Retail	36,653,136	41,433,401	45,444,009	36,679,657	30,099,399	40,496,449	42,831,723	5.8%
FIRE	2,501,470	3,148,300	3,566,974	3,373,799	3,155,128	3,445,709	3,554,671	3.2%
Service	10,314,360	9,992,366	11,243,556	12,526,446	12,318,427	14,140,495	14,763,810	4.4%
Govt	120	0	1,213	0	0	0	0	NA
Total	91,880,728	89,505,566	94,911,501	82,601,639	81,240,276	97,858,795	111,294,018	13.7%
Annual Change		-2.6%	6.0%	-13.0%	-1.6%	20.5%	13.7%	

Table 3.1

Kenai 3rd Quarter GROSS Sales Ten Year Change by INDUSTRY - 1995 v. 2005 - in \$				
			10 Year Change	
	1995	2005	Percentage	Numerical
AFF	45,019,454	14,137,207	-68.6%	-30,882,247
Min	1,277,522	3,231,706	153.0%	1,954,184
Const	9,653,033	8,600,545	-10.9%	-1,052,488
Manu	1,639,070	8,177,381	398.9%	6,538,311
TCPU	3,959,617	8,825,948	122.9%	4,866,331
Whole	3,498,669	7,171,027	105.0%	3,672,358
Retail	26,841,963	42,831,723	59.6%	15,989,760
FIRE	2,827,419	3,554,671	25.7%	727,252
Service	9,181,967	14,763,810	60.8%	5,581,843
Govt	8	0	-100.0%	-8
Total	103,898,722	111,294,018	7.1%	7,395,296

Table 3.2

Kenai 3rd Quarter GROSS Sales One Year Change by INDUSTRY - 2004 v. 2005 - in \$				
			1 Year Change	
	2004	2005	Percentage	Numerical
AFF	12,241,519	14,137,207	15.5%	1,895,688
Min	2,186,041	3,231,706	47.8%	1,045,665
Const	3,619,374	8,600,545	137.6%	4,981,171
Manu	2,757,875	8,177,381	196.5%	5,419,506
TCPU	11,816,038	8,825,948	-25.3%	-2,990,090
Whole	7,155,295	7,171,027	0.2%	15,732
Retail	40,496,449	42,831,723	5.8%	2,335,274
FIRE	3,445,709	3,554,671	3.2%	108,962
Service	14,140,495	14,763,810	4.4%	623,315
Govt	0	0	0.0%	0
Total	97,858,795	111,294,018	13.7%	13,435,223

Table 3.3

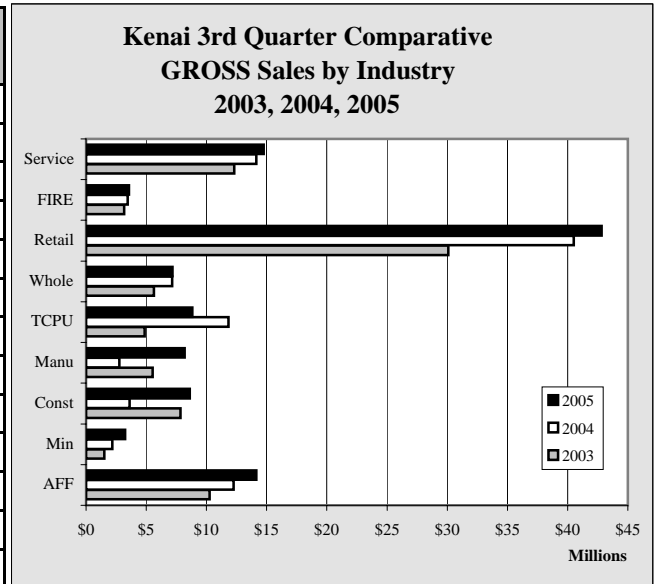


Chart 3.1

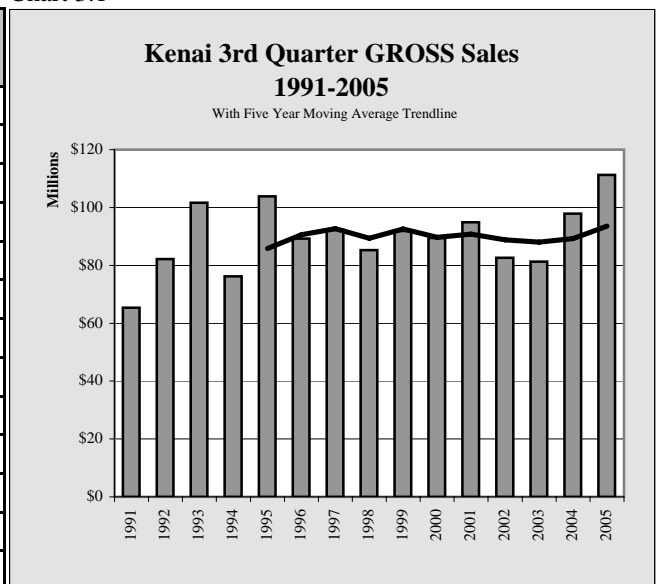


Chart 3.2

Kenai Sales

Kenai 3rd Quarter TAXABLE Sales by Industry by Quarter - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	217,204	222,890	204,015	200,238	237,344	351,638	425,830	21.1%
Min	42,013	57,756	49,930	52,898	51,411	75,540	52,988	-29.9%
Const	323,353	304,909	311,229	292,612	312,562	307,561	239,169	-22.2%
Manu	710,517	783,705	701,303	754,966	816,883	1,023,087	1,097,570	7.3%
TCPU	3,145,749	3,111,407	3,173,560	4,235,801	3,270,630	3,197,445	3,378,215	5.7%
Whole	237,318	267,007	187,990	138,933	145,387	109,725	123,876	12.9%
Retail	22,965,735	24,494,096	25,846,738	24,650,115	19,174,865	26,970,841	29,088,247	7.9%
FIRE	1,208,457	1,552,654	1,791,530	1,706,454	1,387,466	1,373,838	1,308,936	-4.7%
Service	5,709,728	5,839,939	5,895,307	6,160,963	5,965,690	6,631,650	6,925,412	4.4%
Govt	120	0	1,213	0	0	0	0	NA
Total	34,560,194	36,634,363	38,162,815	38,192,980	31,362,238	40,041,325	42,640,243	6.5%
Annual Change		6.0%	4.2%	0.1%	-17.9%	27.7%	6.5%	

Table 3.4

Kenai 3rd Quarter TAXABLE Sales Ten Year Change by INDUSTRY - 1995 v. 2005 - in \$				
			10 Year Change	
	1995	2005	Percentage	Numerical
AFF	349,803	425,830	21.7%	76,027
Min	77,937	52,988	-32.0%	-24,949
Const	301,025	239,169	-20.5%	-61,856
Manu	754,882	1,097,570	45.4%	342,688
TCPU	2,577,881	3,378,215	31.0%	800,334
Whole	316,267	123,876	-60.8%	-192,391
Retail	21,297,829	29,088,247	36.6%	7,790,418
FIRE	1,330,409	1,308,936	-1.6%	-21,473
Service	5,449,024	6,925,412	27.1%	1,476,388
Govt	8	0	-100.0%	-8
Total	32,455,065	42,640,243	31.4%	10,185,178

Table 3.5

Kenai 3rd Quarter TAXABLE Sales One Year Change by INDUSTRY - 2004 v. 2005 - in \$				
			1 Year Change	
	2004	2005	Percentage	Numerical
AFF	351,638	425,830	21.1%	74,192
Min	75,540	52,988	-29.9%	-22,552
Const	307,561	239,169	-22.2%	-68,392
Manu	1,023,087	1,097,570	7.3%	74,483
TCPU	3,197,445	3,378,215	5.7%	180,770
Whole	109,725	123,876	12.9%	14,151
Retail	26,970,841	29,088,247	7.9%	2,117,406
FIRE	1,373,838	1,308,936	-4.7%	-64,902
Service	6,631,650	6,925,412	4.4%	293,762
Govt	0	0	0.0%	0
Total	40,041,325	42,640,243	6.5%	2,598,918

Table 3.6

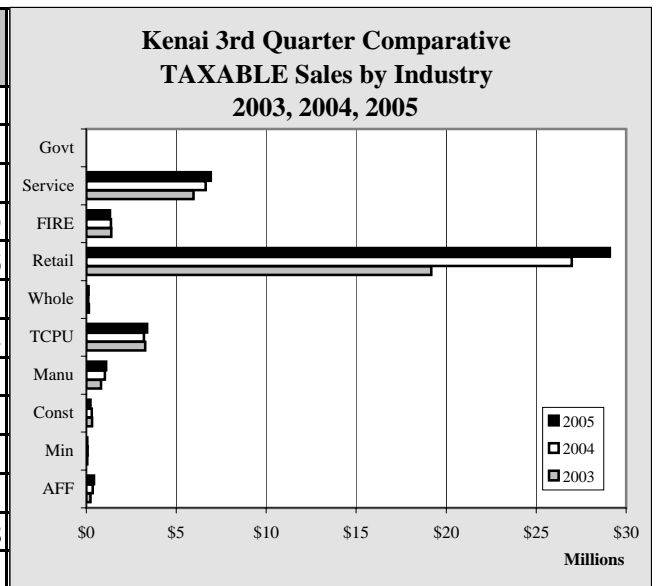


Chart 3.3

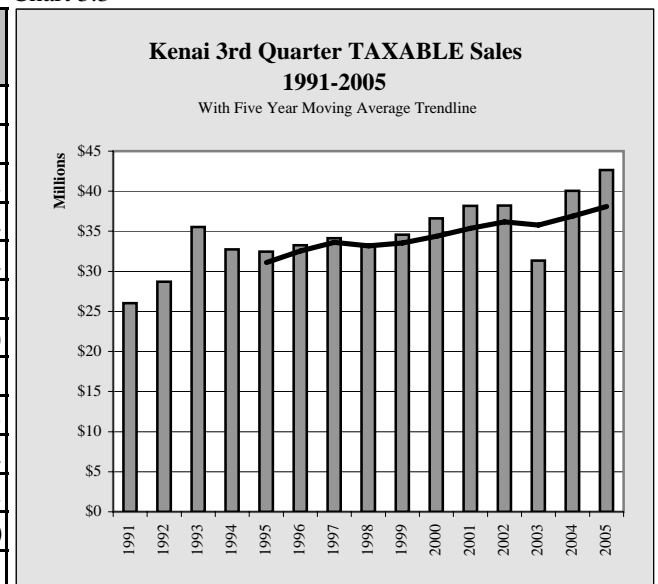


Chart 3.4

Kenai Sales

Kenai YTD 9/30 GROSS Sales by Industry by Quarter - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	25,822,535	17,610,231	10,478,583	9,260,820	12,114,060	14,600,190	18,111,750	24.1%
Min	513,485	4,149,598	1,986,662	3,536,466	3,332,473	6,370,132	6,543,412	2.7%
Const	13,028,856	12,395,146	17,293,874	13,063,811	18,336,100	8,595,516	16,918,070	96.8%
Manu	5,801,011	7,638,667	9,751,988	8,728,167	12,736,843	7,430,745	12,283,127	65.3%
TCPU	18,374,488	17,875,604	17,734,860	20,642,088	18,725,902	29,967,153	57,382,999	91.5%
Whole	7,746,072	12,795,674	15,731,816	13,452,007	13,703,279	18,347,434	18,735,768	2.1%
Retail	98,766,272	104,564,622	122,426,743	99,895,010	89,156,625	109,562,616	113,636,216	3.7%
FIRE	7,877,299	8,579,709	10,043,017	10,480,569	9,565,847	9,658,568	9,462,749	-2.0%
Service	24,865,428	25,664,198	28,554,967	32,068,361	33,154,803	34,796,807	35,200,388	1.2%
Govt	343	256	1,213	0	0	0	0	NA
Total	202,795,789	211,273,705	234,003,723	211,127,299	210,825,932	239,329,161	288,274,479	20.5%
Annual Change		4.2%	10.8%	-9.8%	-0.1%	13.5%	20.5%	

Table 3.7

Kenai YTD 9/30 GROSS Sales Ten Year Change by INDUSTRY - 1995 v. 2005 - in \$				
	10 Year Change			
	1995	2005	Percentage	Numerical
AFF	71,004,145	18,111,750	-74.5%	-52,892,395
Min	4,116,347	6,543,412	59.0%	2,427,065
Const	14,087,417	16,918,070	20.1%	2,830,653
Manu	4,183,601	12,283,127	193.6%	8,099,526
TCPU	11,751,696	57,382,999	388.3%	45,631,303
Whole	8,667,225	18,735,768	116.2%	10,068,543
Retail	68,563,489	113,636,216	65.7%	45,072,727
FIRE	7,872,315	9,462,749	20.2%	1,590,434
Service	23,876,459	35,200,388	47.4%	11,323,929
Govt	1,051	0	-100.0%	-1,051
Total	214,123,745	288,274,479	34.6%	74,150,734

Table 3.8

Kenai YTD 9/30 GROSS Sales One Year Change by INDUSTRY - 2004 v. 2005 - in \$				
	1 Year Change			
	2004	2005	Percentage	Numerical
AFF	14,600,190	18,111,750	24.1%	3,511,560
Min	6,370,132	6,543,412	2.7%	173,280
Const	8,595,516	16,918,070	96.8%	8,322,554
Manu	7,430,745	12,283,127	65.3%	4,852,382
TCPU	29,967,153	57,382,999	91.5%	27,415,846
Whole	18,347,434	18,735,768	2.1%	388,334
Retail	109,562,616	113,636,216	3.7%	4,073,600
FIRE	9,658,568	9,462,749	-2.0%	-195,819
Service	34,796,807	35,200,388	1.2%	403,581
Govt	0	0	0.0%	0
Total	239,329,161	288,274,479	20.5%	48,945,318

Table 3.9

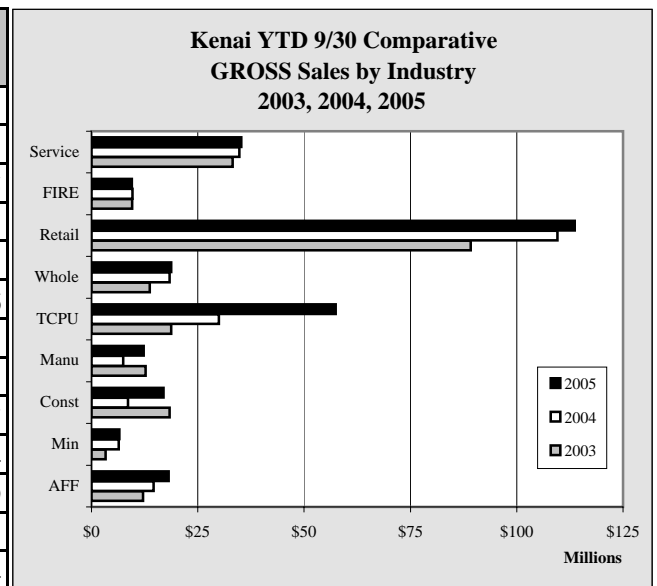


Chart 3.5

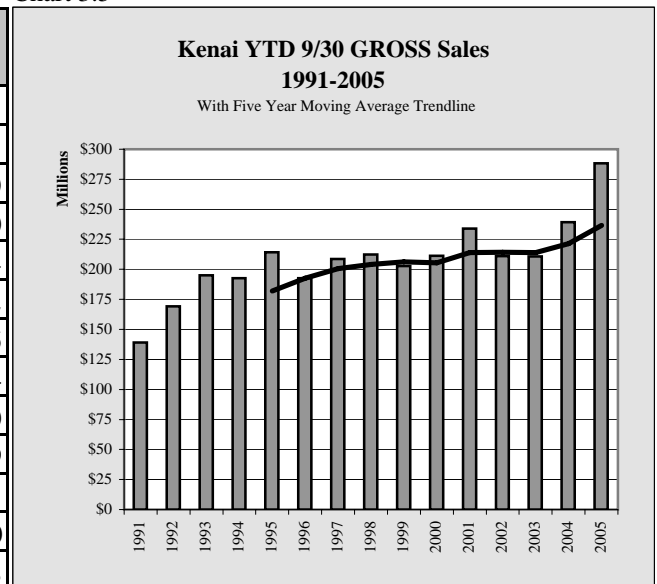


Chart 3.6

Kenai Sales

Kenai YTD 9/30 TAXABLE Sales by Industry by Quarter - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	421,773	429,603	405,346	419,403	460,021	608,276	754,415	24.0%
Min	55,961	120,841	181,310	161,747	132,253	196,942	169,602	-13.9%
Const	857,434	798,302	817,098	814,586	843,584	862,044	747,654	-13.3%
Manu	1,642,697	1,898,006	1,824,085	1,727,201	1,945,510	2,335,759	2,266,654	-3.0%
TCPU	9,953,537	10,220,979	9,735,719	11,810,523	12,258,712	10,604,783	10,596,316	-0.1%
Whole	612,131	695,503	574,280	393,709	336,789	389,644	340,015	-12.7%
Retail	59,532,622	61,396,610	67,701,293	66,212,178	57,483,719	71,433,211	75,065,417	5.1%
FIRE	3,677,428	4,102,400	4,989,242	5,036,081	4,391,093	4,007,103	3,793,447	-5.3%
Service	13,895,350	14,041,281	14,811,139	15,205,459	14,426,587	15,423,212	15,821,656	2.6%
Govt	343	256	1,213	0	0	0	0	NA
Total	90,649,276	93,703,781	101,040,725	101,780,887	92,278,268	105,860,974	109,555,176	3.5%
Annual Change		3.4%	7.8%	0.7%	-9.3%	14.7%	3.5%	

Table 3.10

Kenai YTD 9/30 TAXABLE Sales Ten Year Change by INDUSTRY - 1995 v. 2005 - in \$				
			10 Year Change	
	1995	2005	Percentage	Numerical
AFF	597,086	754,415	26.3%	157,329
Min	119,415	169,602	42.0%	50,187
Const	793,859	747,654	-5.8%	-46,205
Manu	1,534,219	2,266,654	47.7%	732,435
TCPU	8,174,086	10,596,316	29.6%	2,422,230
Whole	799,304	340,015	-57.5%	-459,289
Retail	54,091,775	75,065,417	38.8%	20,973,642
FIRE	3,882,241	3,793,447	-2.3%	-88,794
Service	13,607,460	15,821,656	16.3%	2,214,196
Govt	1,051	0	-100.0%	-1,051
Total	83,600,496	109,555,176	31.0%	25,954,680

Table 3.11

Kenai YTD 9/30 TAXABLE Sales One Year Change by INDUSTRY - 2004 v. 2005 - in \$				
			1 Year Change	
	2004	2005	Percentage	Numerical
AFF	608,276	754,415	24.0%	146,139
Min	196,942	169,602	-13.9%	-27,340
Const	862,044	747,654	-13.3%	-114,390
Manu	2,335,759	2,266,654	-3.0%	-69,105
TCPU	10,604,783	10,596,316	-0.1%	-8,467
Whole	389,644	340,015	-12.7%	-49,629
Retail	71,433,211	75,065,417	5.1%	3,632,206
FIRE	4,007,103	3,793,447	-5.3%	-213,656
Service	15,423,212	15,821,656	2.6%	398,444
Govt	0	0	0.0%	0
Total	105,860,974	109,555,176	3.5%	3,694,202

Table 3.12

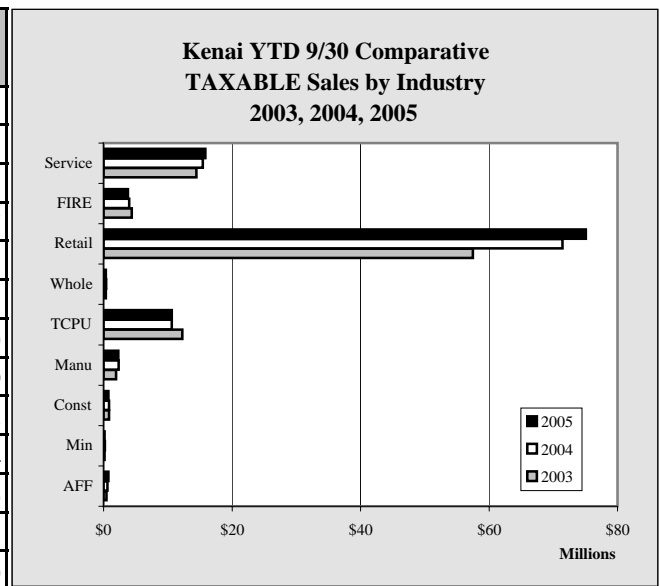


Chart 3.7

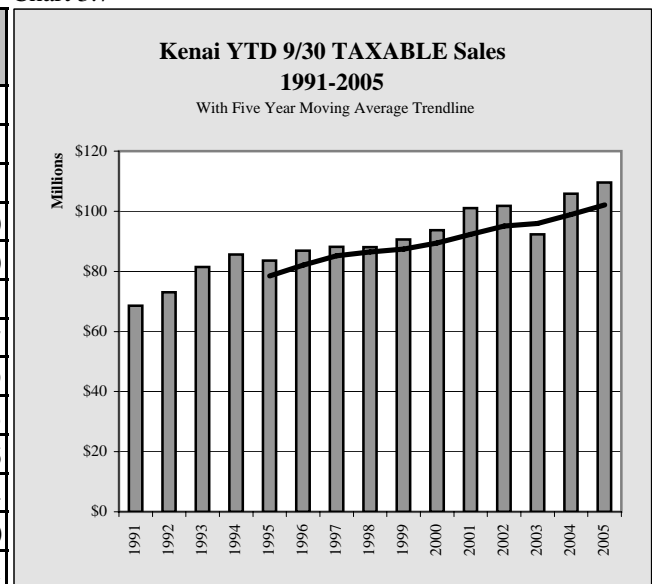


Chart 3.8

Kenai Sales

Kenai Annual GROSS Sales by Industry by Quarter - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	21,856,770	27,031,481	17,757,626	11,304,090	9,488,174	12,584,181	16,349,894	29.9%
Min	208,531	1,424,691	5,507,130	2,507,234	3,916,074	4,915,930	8,727,840	77.5%
Const	21,481,466	20,692,714	17,177,398	24,151,985	18,522,782	30,522,706	12,776,832	-58.1%
Manu	7,526,545	7,854,159	10,445,806	12,646,047	12,496,147	14,994,862	9,506,441	-36.6%
TCPU	23,017,785	26,815,943	23,883,929	24,107,421	27,762,814	24,667,417	35,991,564	45.9%
Whole	10,194,981	10,520,958	17,902,155	19,965,613	17,521,629	19,037,117	187,702,003	886.0%
Retail	149,397,570	133,272,201	145,306,370	164,046,542	134,565,667	119,219,213	146,046,383	22.5%
FIRE	10,300,066	10,463,600	11,935,000	13,853,920	13,529,801	12,940,552	13,095,553	1.2%
Service	36,094,281	32,669,956	33,766,762	37,842,360	41,942,315	44,532,684	45,266,750	1.6%
Govt	1,945	415	288	1,213	0	0	0	NA
Total	280,079,940	270,746,118	283,682,464	310,426,425	279,745,403	283,414,662	475,463,260	67.8%
Annual Change		-3.3%	4.8%	9.4%	-9.9%	1.3%	67.8%	

Table 3.13

Kenai Annual GROSS Sales Ten Year Change by INDUSTRY - 1994 v. 2004 - in \$				
			10 Year Change	
	1994	2004	Percentage	Numerical
AFF	46,004,369	16,349,894	-64.5%	-29,654,475
Min	6,226,069	8,727,840	40.2%	2,501,771
Const	17,078,902	12,776,832	-25.2%	-4,302,070
Manu	6,680,185	9,506,441	42.3%	2,826,256
TCPU	15,808,825	35,991,564	127.7%	20,182,739
Whole	11,538,916	187,702,003	1526.7%	176,163,087
Retail	94,924,239	146,046,383	53.9%	51,122,144
FIRE	19,103,386	13,095,553	-31.4%	-6,007,833
Service	31,849,248	45,266,750	42.1%	13,417,502
Govt	2,451	0	-100.0%	-2,451
Total	249,216,590	475,463,260	90.8%	226,246,670

Table 3.14

Kenai Annual GROSS Sales One Year Change by INDUSTRY - 2003 v. 2004 - in \$				
			1 Year Change	
	2003	2004	Percentage	Numerical
AFF	12,584,181	16,349,894	29.9%	3,765,713
Min	4,915,930	8,727,840	77.5%	3,811,910
Const	30,522,706	12,776,832	-58.1%	-17,745,874
Manu	14,994,862	9,506,441	-36.6%	-5,488,421
TCPU	24,667,417	35,991,564	45.9%	11,324,147
Whole	19,037,117	187,702,003	886.0%	168,664,886
Retail	119,219,213	146,046,383	22.5%	26,827,170
FIRE	12,940,552	13,095,553	1.2%	155,001
Service	44,532,684	45,266,750	1.6%	734,066
Govt	0	0	0.0%	0
Total	283,414,662	475,463,260	67.8%	192,048,598

Table 3.15

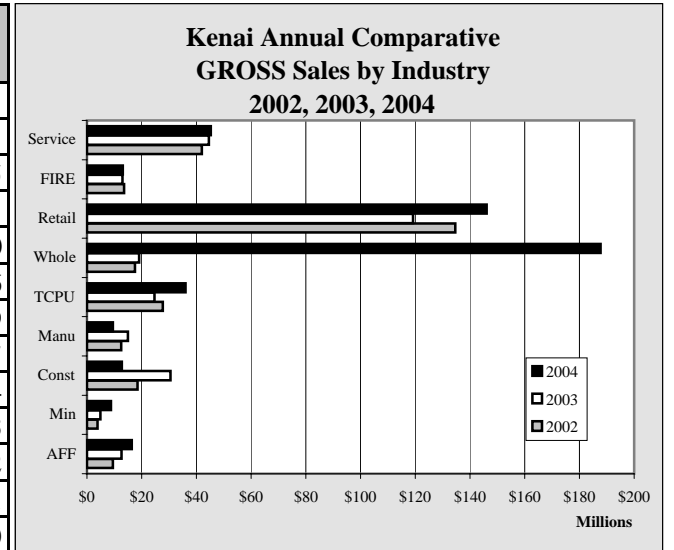


Chart 3.9

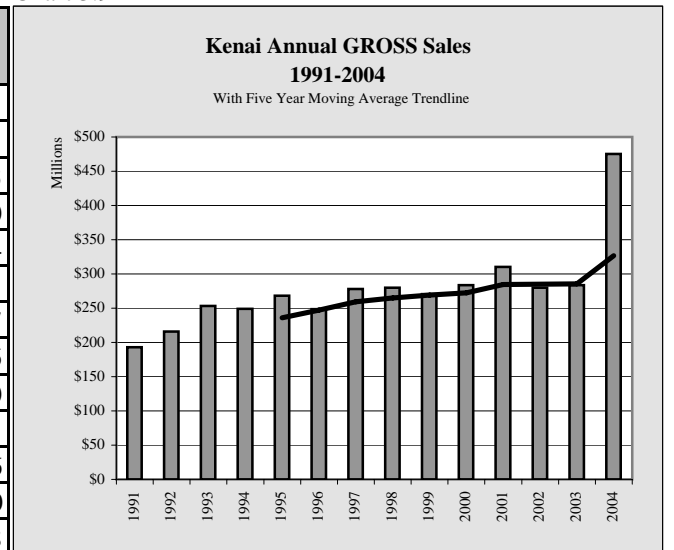


Chart 3.10

Kenai Sales

Kenai Annual TAXABLE Sales by Industry by Quarter - 1998-2004 - in \$								
	1998	1999	2000	2001	2002	2003	2004	Annual Change
AFF	448,689	513,026	518,603	505,615	505,614	559,313	718,415	28.4%
Min	49,522	96,651	166,846	223,196	213,971	192,718	262,963	36.4%
Const	1,200,303	1,180,607	1,085,964	1,171,924	1,111,101	1,152,569	1,124,337	-2.4%
Manu	2,140,912	2,085,657	2,450,721	2,238,645	2,218,515	2,451,929	2,853,082	16.4%
TCPU	12,899,378	15,330,911	13,458,834	13,192,948	16,120,066	15,890,944	14,094,256	-11.3%
Whole	877,088	829,682	898,759	727,784	517,025	494,254	473,716	-4.2%
Retail	80,814,442	81,828,974	85,347,467	93,226,651	90,195,938	76,153,080	94,195,956	23.7%
FIRE	4,918,254	4,824,067	5,718,387	6,757,340	6,600,246	5,663,081	5,279,184	-6.8%
Service	16,680,181	17,677,101	18,120,257	18,998,608	19,287,134	18,796,831	19,671,070	4.7%
Govt	1,938	415	288	1,213	0	0	0	NA
Total	120,030,707	124,367,091	127,766,126	137,043,924	136,769,610	121,354,719	138,672,979	14.3%
Annual Change		3.6%	2.7%	7.3%	-0.2%	-11.3%	14.3%	

Table 3.16

Kenai Annual TAXABLE Sales Ten Year Change by INDUSTRY - 1994 v. 2004 - in \$				
			10 Year Change	
	1994	2004	Percentage	Numerical
AFF	772,716	718,415	-7.0%	-54,301
Min	39,289	262,963	569.3%	223,674
Const	1,144,014	1,124,337	-1.7%	-19,677
Manu	2,021,420	2,853,082	41.1%	831,662
TCPU	10,714,369	14,094,256	31.5%	3,379,887
Whole	1,411,415	473,716	-66.4%	-937,699
Retail	76,411,101	94,195,956	23.3%	17,784,855
FIRE	5,079,409	5,279,184	3.9%	199,775
Service	16,805,851	19,671,070	17.0%	2,865,219
Govt	2,451	0	-100.0%	-2,451
Total	114,402,035	138,672,979	21.2%	24,270,944

Table 3.17

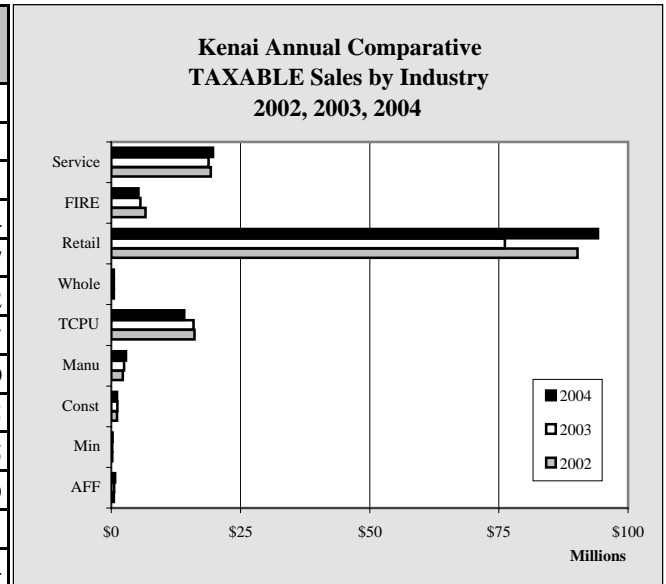


Chart 3.11

Kenai Annual TAXABLE Sales One Year Change by INDUSTRY - 2003 v. 2004 - in \$				
			1 Year Change	
	2003	2004	Percentage	Numerical
AFF	559,313	718,415	28.4%	159,102
Min	192,718	262,963	36.4%	70,245
Const	1,152,569	1,124,337	-2.4%	-28,232
Manu	2,451,929	2,853,082	16.4%	401,153
TCPU	15,890,944	14,094,256	-11.3%	-1,796,688
Whole	494,254	473,716	-4.2%	-20,538
Retail	76,153,080	94,195,956	23.7%	18,042,876
FIRE	5,663,081	5,279,184	-6.8%	-383,897
Service	18,796,831	19,671,070	4.7%	874,239
Govt	0	0	0.0%	0
Total	121,354,719	138,672,979	14.3%	17,318,260

Table 3.18

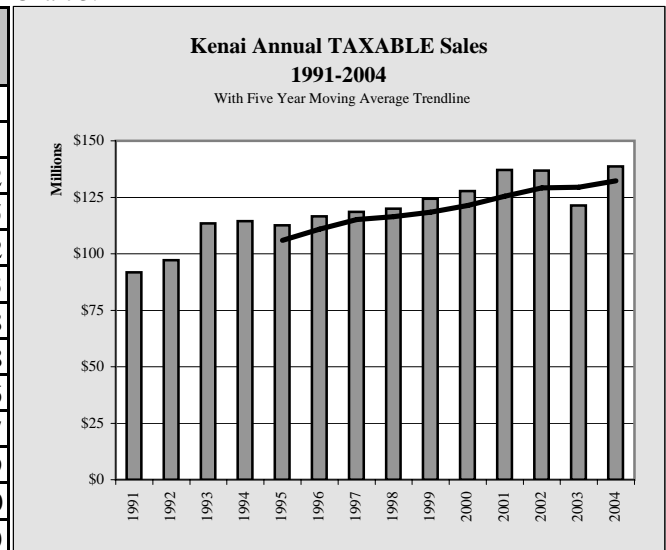


Chart 3.12

Kenai Sales

Kenai GROSS Sales by Industry by Quarter - 2002-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2002					
AFF	1,170,314	810,865	7,279,641	227,354	9,488,174
Min	2,214,717	516,408	805,341	379,608	3,916,074
Const	3,777,071	4,295,333	4,991,407	5,458,971	18,522,782
Manu	2,256,153	3,007,187	3,464,827	3,767,980	12,496,147
TCPU	6,416,059	6,155,532	8,070,497	7,120,726	27,762,814
Whole	3,364,888	4,677,095	5,410,024	4,069,622	17,521,629
Retail	28,474,145	34,741,208	36,679,657	34,670,657	134,565,667
FIRE	3,439,155	3,667,615	3,373,799	3,049,232	13,529,801
Service	9,483,867	10,058,048	12,526,446	9,873,954	41,942,315
Govt	0	0	0	0	0
Total	60,596,369	67,929,291	82,601,639	68,618,104	279,745,403
2003					
AFF	1,002,650	838,734	10,272,676	470,121	12,584,181
Min	942,570	872,788	1,517,115	1,583,457	4,915,930
Const	4,091,798	6,395,590	7,848,712	12,186,606	30,522,706
Manu	2,997,006	4,210,293	5,529,544	2,258,019	14,994,862
TCPU	7,714,369	6,152,058	4,859,475	5,941,515	24,667,417
Whole	3,221,739	4,841,740	5,639,800	5,333,838	19,037,117
Retail	30,107,230	28,949,996	30,099,399	30,062,588	119,219,213
FIRE	3,084,600	3,326,119	3,155,128	3,374,705	12,940,552
Service	8,988,895	11,847,481	12,318,427	11,377,881	44,532,684
Govt	0	0	0	0	0
Total	62,150,857	67,434,799	81,240,276	72,588,730	283,414,662
2004					
AFF	1,061,786	1,296,885	12,241,519	1,749,704	16,349,894
Min	2,011,733	2,172,358	2,186,041	2,357,708	8,727,840
Const	2,270,541	2,705,601	3,619,374	4,181,316	12,776,832
Manu	1,610,022	3,062,848	2,757,875	2,075,696	9,506,441
TCPU	6,489,016	11,662,099	11,816,038	6,024,411	35,991,564
Whole	5,349,782	5,842,357	7,155,295	169,354,569	187,702,003
Retail	29,814,280	39,251,887	40,496,449	36,483,767	146,046,383
FIRE	2,918,854	3,294,005	3,445,709	3,436,985	13,095,553
Service	9,556,990	11,099,322	14,140,495	10,469,943	45,266,750
Govt	0	0	0	0	0
Total	61,083,004	80,387,362	97,858,795	236,134,099	475,463,260
2005					
					Year to Date
AFF	1,613,553	2,360,990	14,137,207		18,111,750
Min	2,243,621	1,068,085	3,231,706		6,543,412
Const	1,953,022	6,364,503	8,600,545		16,918,070
Manu	1,699,622	2,406,124	8,177,381		12,283,127
TCPU	20,315,610	28,241,441	8,825,948		57,382,999
Whole	4,974,303	6,590,438	7,171,027		18,735,768
Retail	30,495,186	40,309,307	42,831,723		113,636,216
FIRE	2,684,437	3,223,641	3,554,671		9,462,749
Service	9,562,814	10,873,764	14,763,810		35,200,388
Govt	0	0	0		0
Total	75,542,168	101,438,293	111,294,018		288,274,479

Table 3.19

Kenai Sales

Kenai TAXABLE Sales by Industry by Quarter - 2002-2005 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2002					
AFF	90,609	128,556	200,238	86,211	505,614
Min	51,370	57,479	52,898	52,224	213,971
Const	248,573	273,401	292,612	296,515	1,111,101
Manu	349,360	622,875	754,966	491,314	2,218,515
TCPU	3,779,839	3,794,883	4,235,801	4,309,543	16,120,066
Whole	107,790	146,986	138,933	123,316	517,025
Retail	18,685,738	22,876,325	24,650,115	23,983,760	90,195,938
FIRE	1,645,401	1,684,226	1,706,454	1,564,165	6,600,246
Service	3,979,662	5,064,834	6,160,963	4,081,675	19,287,134
Govt	0	0	0	0	0
Total	28,938,342	34,649,565	38,192,980	34,988,723	136,769,610
2003					
AFF	87,894	134,783	237,344	99,292	559,313
Min	34,119	46,723	51,411	60,465	192,718
Const	236,553	294,469	312,562	308,985	1,152,569
Manu	441,292	687,335	816,883	506,419	2,451,929
TCPU	4,932,006	4,056,076	3,270,630	3,632,232	15,890,944
Whole	79,538	111,864	145,387	157,465	494,254
Retail	20,062,767	18,246,087	19,174,865	18,669,361	76,153,080
FIRE	1,496,823	1,506,804	1,387,466	1,271,988	5,663,081
Service	3,732,984	4,727,913	5,965,690	4,370,244	18,796,831
Govt	0	0	0	0	0
Total	31,103,976	29,812,054	31,362,238	29,076,451	121,354,719
2004					
AFF	97,275	159,363	351,638	110,139	718,415
Min	63,827	57,575	75,540	66,021	262,963
Const	263,404	291,079	307,561	262,293	1,124,337
Manu	508,762	803,910	1,023,087	517,323	2,853,082
TCPU	3,939,435	3,467,903	3,197,445	3,489,473	14,094,256
Whole	152,309	127,610	109,725	84,072	473,716
Retail	19,316,910	25,145,460	26,970,841	22,762,745	94,195,956
FIRE	1,273,853	1,359,412	1,373,838	1,272,081	5,279,184
Service	3,940,716	4,850,846	6,631,650	4,247,858	19,671,070
Govt	0	0	0	0	0
Total	29,556,491	36,263,158	40,041,325	32,812,005	138,672,979
2005					
					Year to Date
AFF	141,622	186,963	425,830		754,415
Min	70,218	46,396	52,988		169,602
Const	194,712	313,773	239,169		747,654
Manu	436,084	733,000	1,097,570		2,266,654
TCPU	3,897,696	3,320,405	3,378,215		10,596,316
Whole	90,018	126,121	123,876		340,015
Retail	19,579,438	26,397,732	29,088,247		75,065,417
FIRE	1,194,305	1,290,206	1,308,936		3,793,447
Service	3,911,829	4,984,415	6,925,412		15,821,656
Govt	0	0	0		0
Total	29,515,922	37,399,011	42,640,243		109,555,176

Table 3.20