

# KPB Construction - Second Quarter

**KPB 2nd Quarter Permit Values by Area - 1997-2003 - in \$**

	1997	1998	1999	2000	2001	2002	2003	Annual Change
Homer	2,508,000	2,273,936	2,691,000	2,265,920	4,102,040	2,528,209	7,929,500	213.6%
Kenai	4,275,400	4,401,500	2,022,600	3,163,000	7,597,900	4,569,400	2,728,350	-40.3%
Seward	2,494,228	959,000	1,082,114	1,765,400	666,239	3,888,887	3,672,010	-5.6%
Soldotna	2,271,605	3,493,400	4,785,052	4,009,356	3,231,190	7,003,458	4,233,924	-39.5%
Total	11,549,233	11,127,836	10,580,766	11,203,676	15,597,369	17,989,954	18,563,784	3.2%
Annual Change		-3.6%	-4.9%	5.9%	39.2%	15.3%	3.2%	

Table 1.41

**KPB 2nd Quarter Permit Values by Area - 1997-2003**

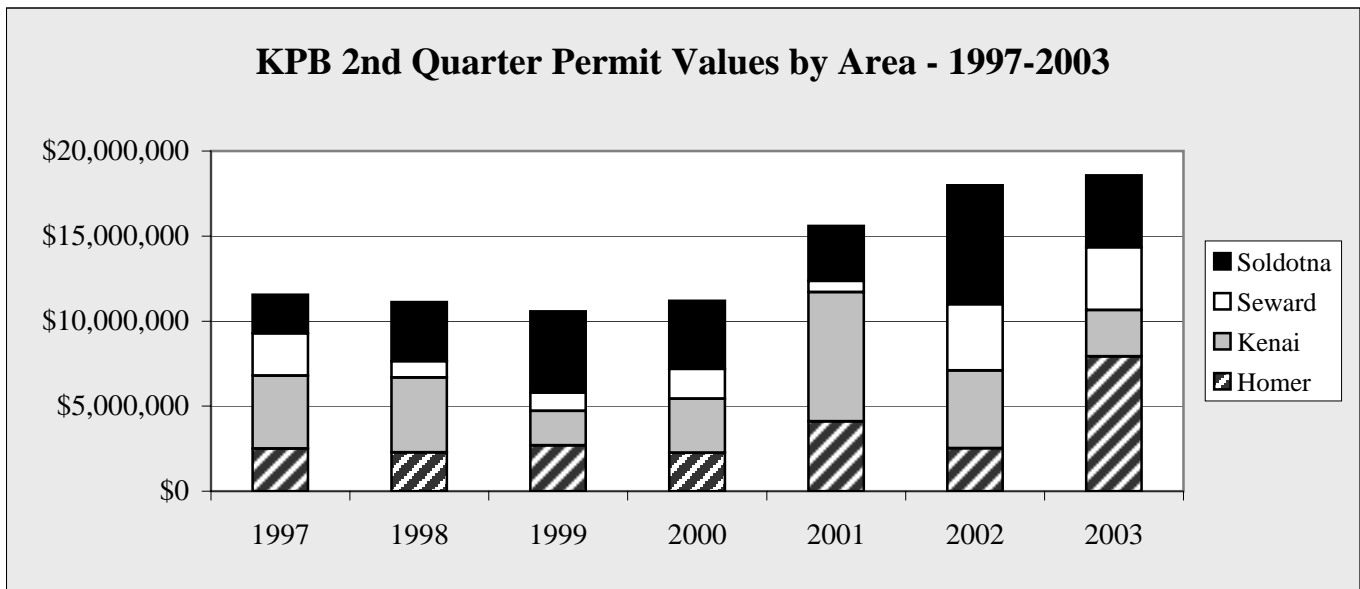


Chart 1.27

Growth from second quarter 2002 to second quarter 2003 is true growth, marking the first quarter that can be compared on an annual basis since the Homer annexation effective April 2002.

**KPB 2nd Quarter Permit Values Percent by Area - 2003**

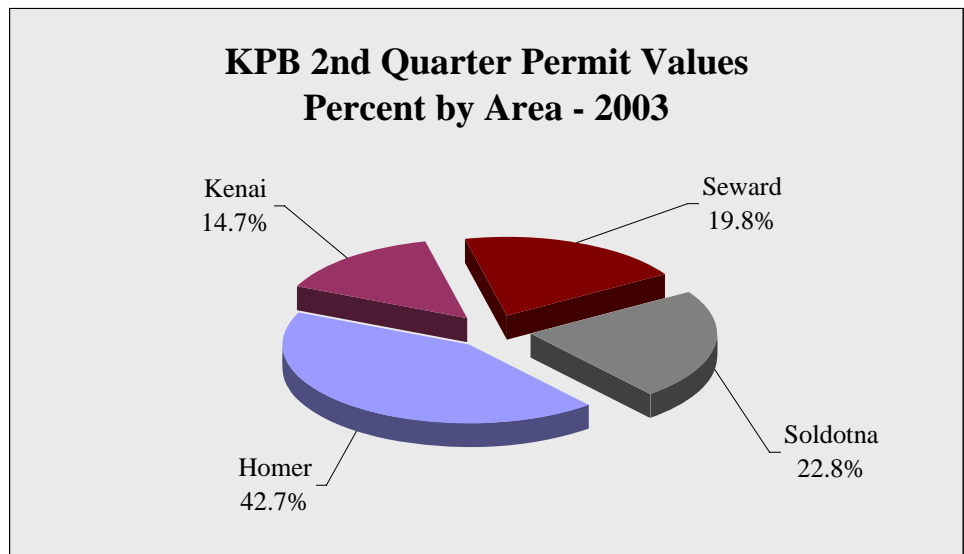


Chart 1.28

# KPB Construction - Second Quarter

**KPB 2nd Quarter Permit Values by Type - 1997-2003 - in \$**

	1997	1998	1999	2000	2001	2002	2003	Annual Change
Residential New	5,871,055	6,367,500	4,649,674	4,523,931	7,342,801	6,145,753	7,868,834	28.0%
Residential Alter/Add	849,692	879,900	651,461	846,274	758,779	1,036,943	984,340	-5.1%
Commercial New	4,602,300	3,600,436	4,554,818	3,564,122	5,384,800	8,376,305	8,965,210	7.0%
Commercial Alter/Add	226,186	280,000	724,813	2,269,349	2,110,989	2,430,953	745,400	-69.3%
Total	11,549,233	11,127,836	10,580,766	11,203,676	15,597,369	17,989,954	18,563,784	3.2%
Annual Change		-3.6%	-4.9%	5.9%	39.2%	15.3%	3.2%	

Table 1.42

**KPB 2nd Quarter Permit Values by Type - 1997-2003**

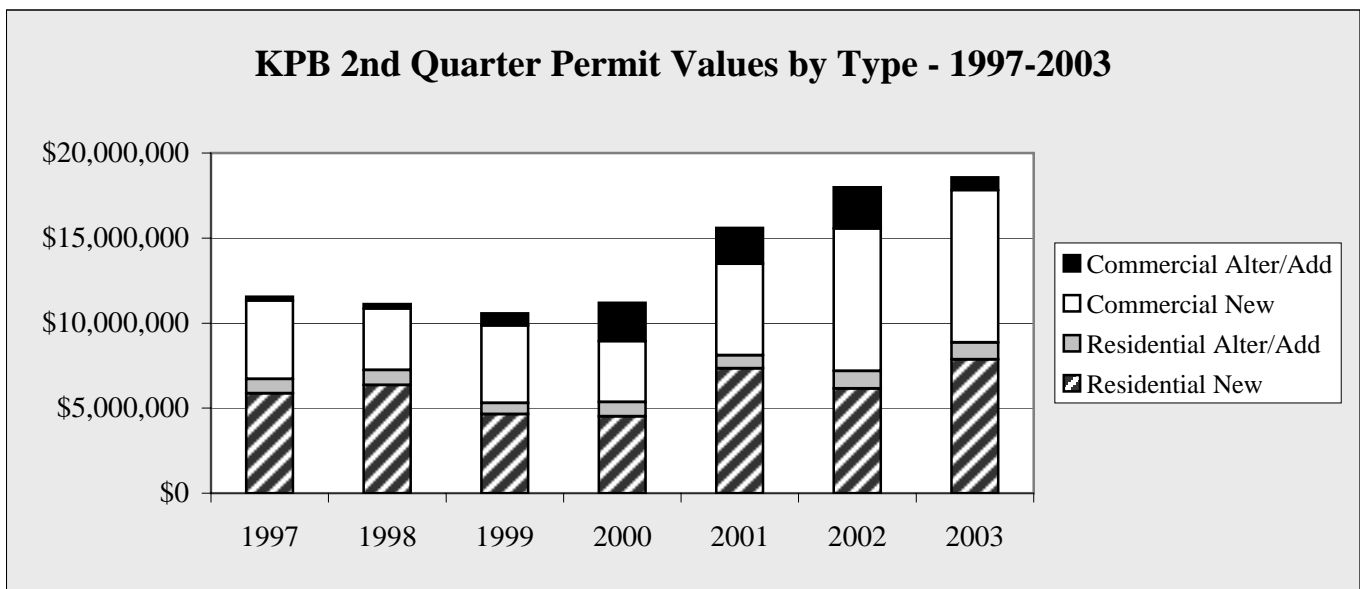


Chart 1.29

Growth from second quarter 2002 to second quarter 2003 is true growth, marking the first quarter that can be compared on an annual basis since the Homer annexation effective April 2002.

**KPB 2nd Quarter Permit Values Percent by Type - 2003**

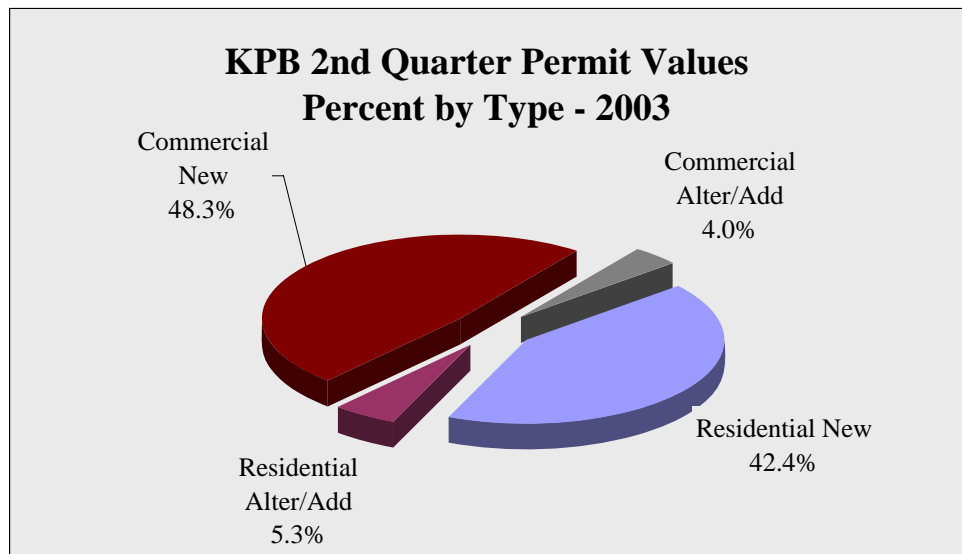


Chart 1.30

# KPB Construction - Second Quarter

**KPB 2nd Quarter Permit Volume by Area - 1997-2003**

	1997	1998	1999	2000	2001	2002	2003	Annual Change
Homer	19	18	21	20	34	17	33	94.1%
Kenai	42	39	33	36	42	37	40	8.1%
Seward	23	20	18	20	14	29	13	-55.2%
Soldotna	21	27	35	34	37	51	36	-29.4%
Total	105	104	107	110	127	134	122	-9.0%
Annual Change		-1.0%	2.9%	2.8%	15.5%	5.5%	-9.0%	

Table 1.43

**KPB 2nd Quarter Permit Volume by Area - 1997-2003**

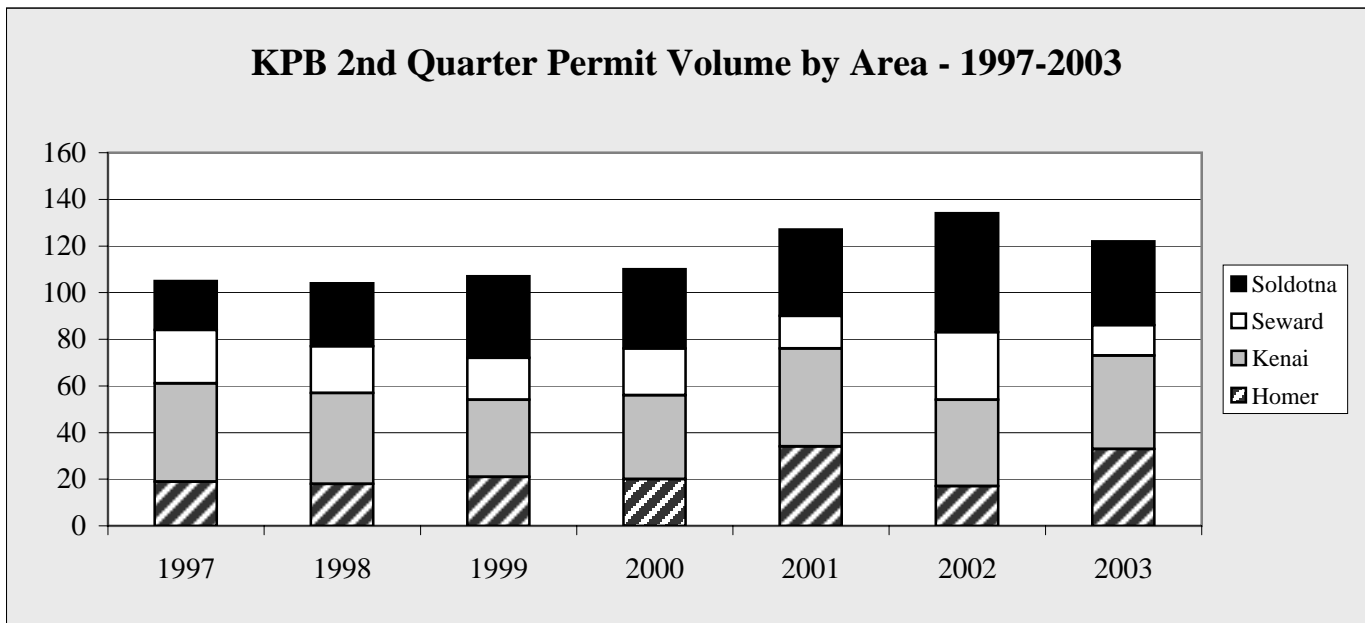


Chart 1.31

Growth from second quarter 2002 to second quarter 2003 is true growth, marking the first quarter that can be compared on an annual basis since the Homer annexation effective April 2002.

**KPB 2nd Quarter Permit Volume Percent by Area - 2003**

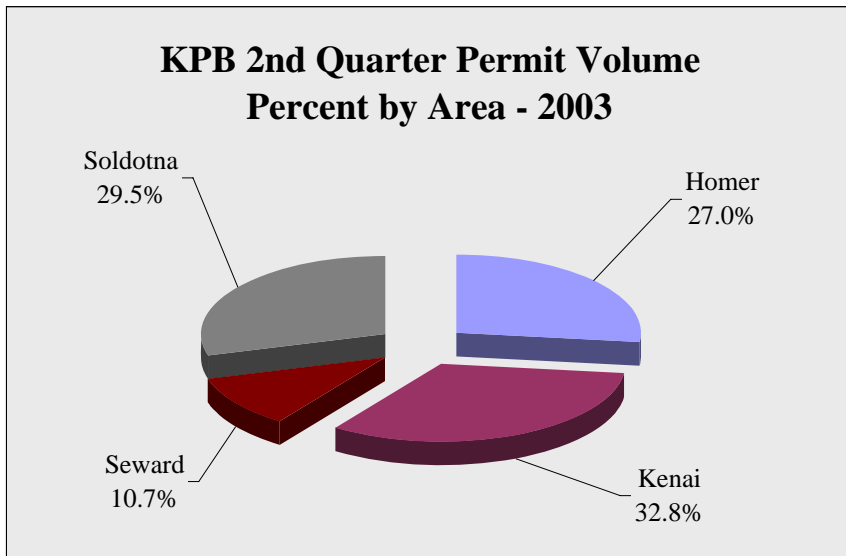


Chart 1.32

# KPB Construction - Second Quarter

**KPB 2nd Quarter Permit Volume by Type - 1997-2003**

	1997	1998	1999	2000	2001	2002	2003	Annual Change
Residential New	49	45	36	30	44	45	46	2.2%
Residential Alter/Add	38	24	32	37	38	40	33	-17.5%
Commercial New	13	19	17	13	9	17	17	0.0%
Commercial Alter/Add	5	16	22	30	36	32	26	-18.8%
Total	105	104	107	110	127	134	122	-9.0%
Annual Change		-1.0%	2.9%	2.8%	15.5%	5.5%	-9.0%	

Table 1.44

**KPB 2nd Quarter Permit Volume by Type - 1997-2003**

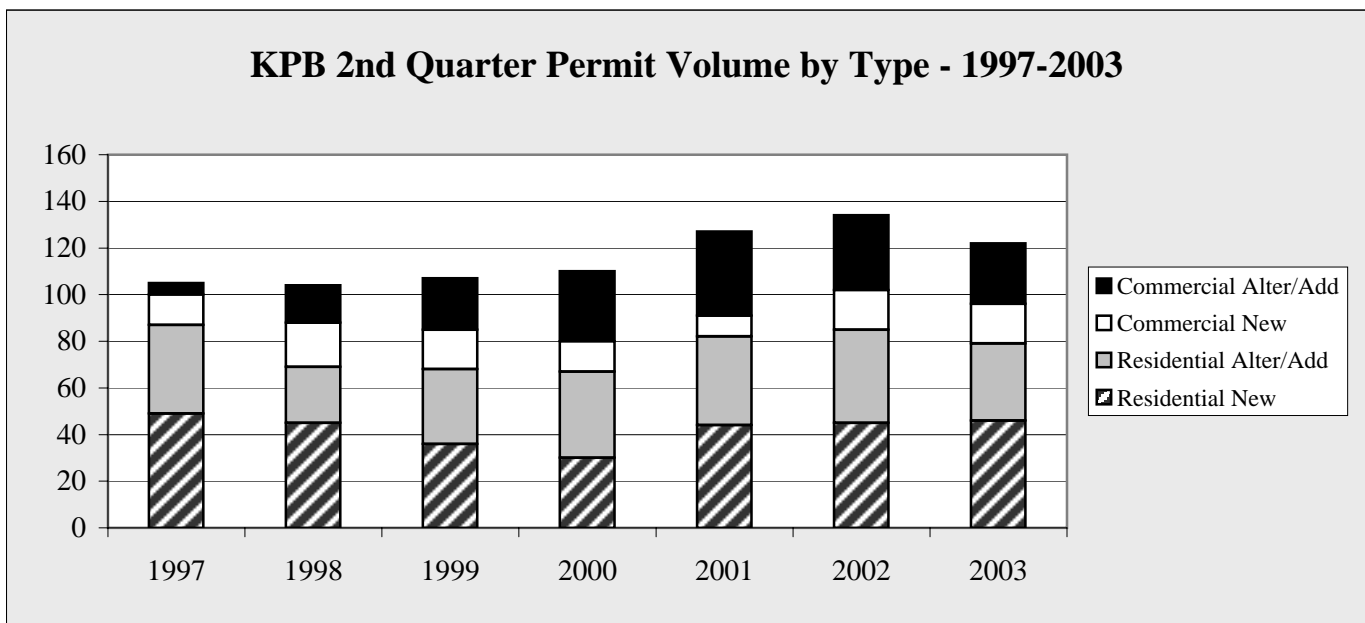


Chart 1.33

Growth from second quarter 2002 to second quarter 2003 is true growth, marking the first quarter that can be compared on an annual basis since the Homer annexation effective April 2002.

**KPB 2nd Quarter Permit Volume Percent by Type - 2003**

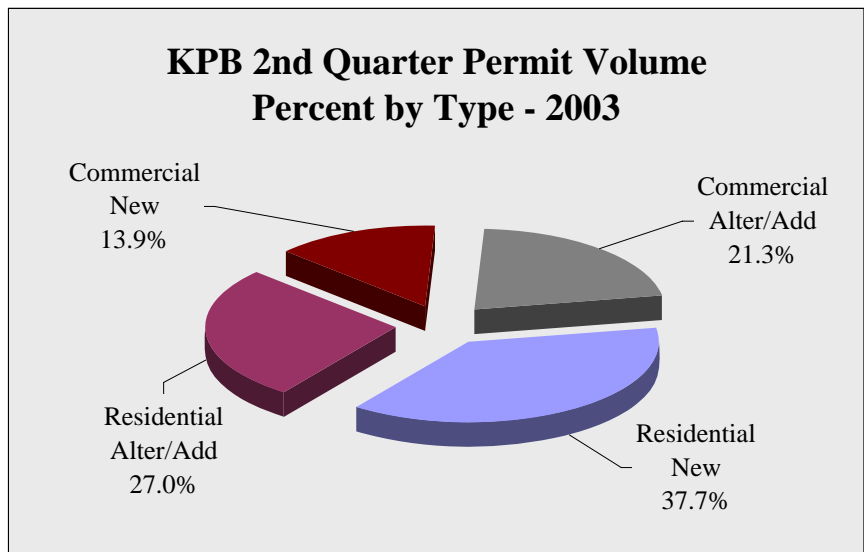


Chart 1.34

# KPB Construction - Year To Date 6/30/2003

KPB YTD Permit Values by Area - 1997-2003 - in \$								
	1997	1998	1999	2000	2001	2002	2003	Annual Change
Homer	5,138,000	2,903,906	4,634,000	4,064,020	4,792,040	3,456,929	8,902,040	157.5%
Kenai	4,752,300	4,872,000	2,262,100	3,625,900	8,417,400	8,457,600	4,285,950	-49.3%
Seward	7,256,528	1,662,075	2,122,664	2,120,700	1,082,939	4,370,327	5,577,365	27.6%
Soldotna	2,572,605	3,723,494	4,868,748	5,087,558	6,282,408	8,209,048	4,660,942	-43.2%
Total	19,719,433	13,161,475	13,887,512	14,898,178	20,574,787	24,493,904	23,426,297	-4.4%
Annual Change		-33.3%	5.5%	7.3%	38.1%	19.0%	-4.4%	

Table 1.45

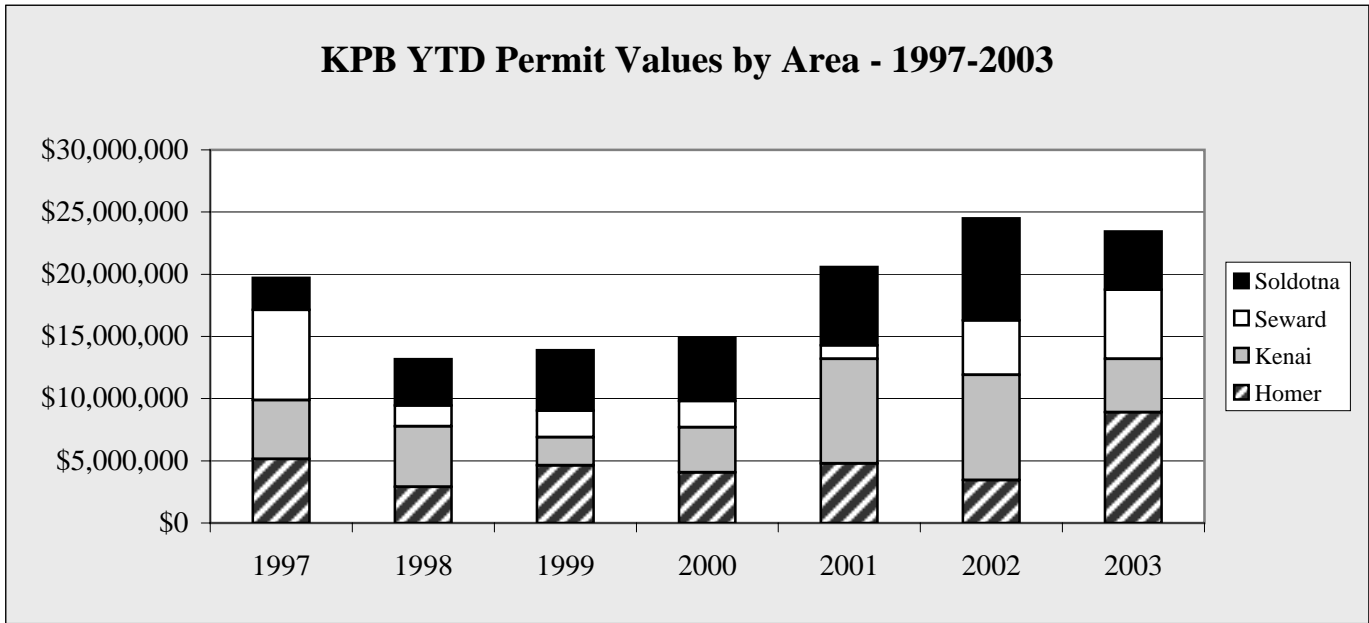


Chart 1.35

Growth from second quarter 2002 to second quarter 2003 is true growth, marking the first quarter that can be compared on an annual basis since the Homer annexation effective April 2002.

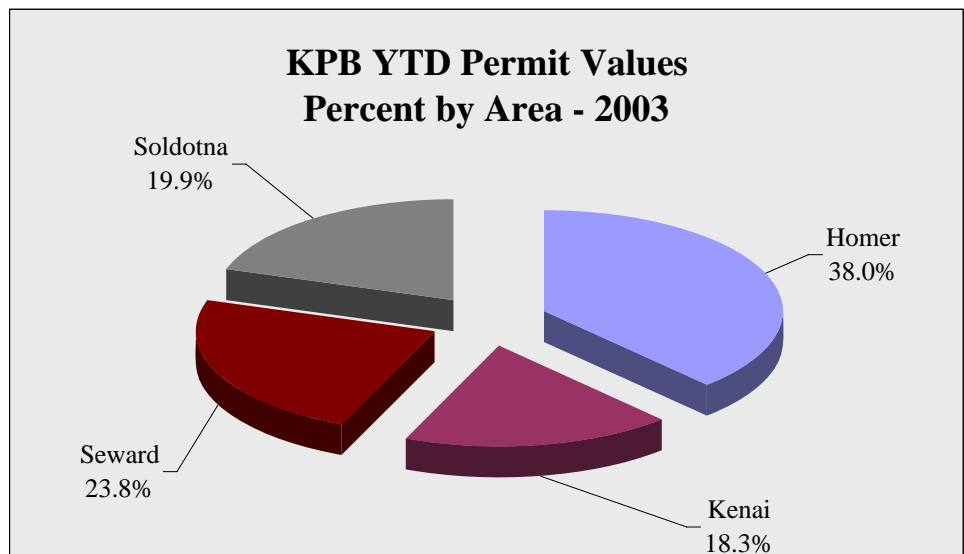


Chart 1.36

# KPB Construction - Year To Date 6/30/2003

KPB YTD Permit Values by Type - 1997-2003 - in \$								
	1997	1998	1999	2000	2001	2002	2003	Annual Change
Residential New	6,937,955	7,400,000	6,322,674	5,748,460	8,265,801	7,677,362	8,701,834	13.3%
Residential Alter/Add	964,692	973,443	832,661	858,774	1,115,639	1,186,334	1,357,207	14.4%
Commercial New	11,455,300	4,186,190	4,839,318	4,233,395	8,343,378	12,670,311	9,037,210	-28.7%
Commercial Alter/Add	361,486	601,842	1,892,859	4,057,549	2,849,969	2,959,897	4,330,046	46.3%
Total	19,719,433	13,161,475	13,887,512	14,898,178	20,574,787	24,493,904	23,426,297	-4.4%
Annual Change		-33.3%	5.5%	7.3%	38.1%	19.0%	-4.4%	

Table 1.46

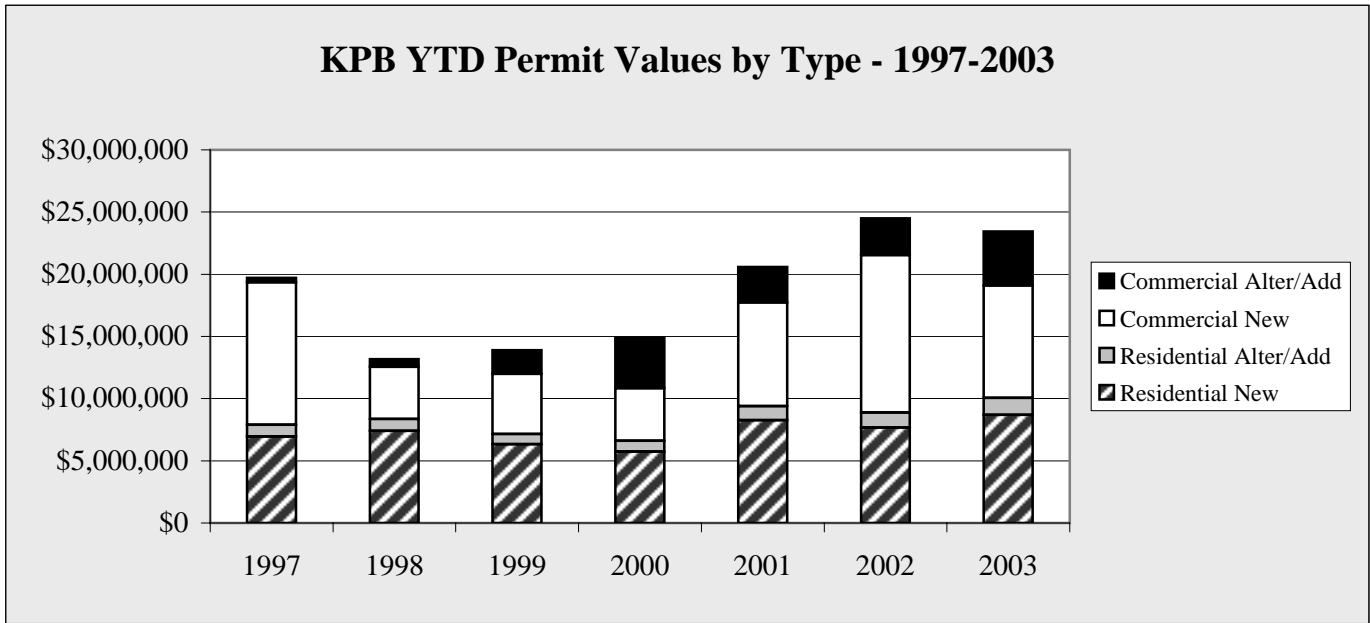


Chart 1.37

Growth from second quarter 2002 to second quarter 2003 is true growth, marking the first quarter that can be compared on an annual basis since the Homer annexation effective April 2002.

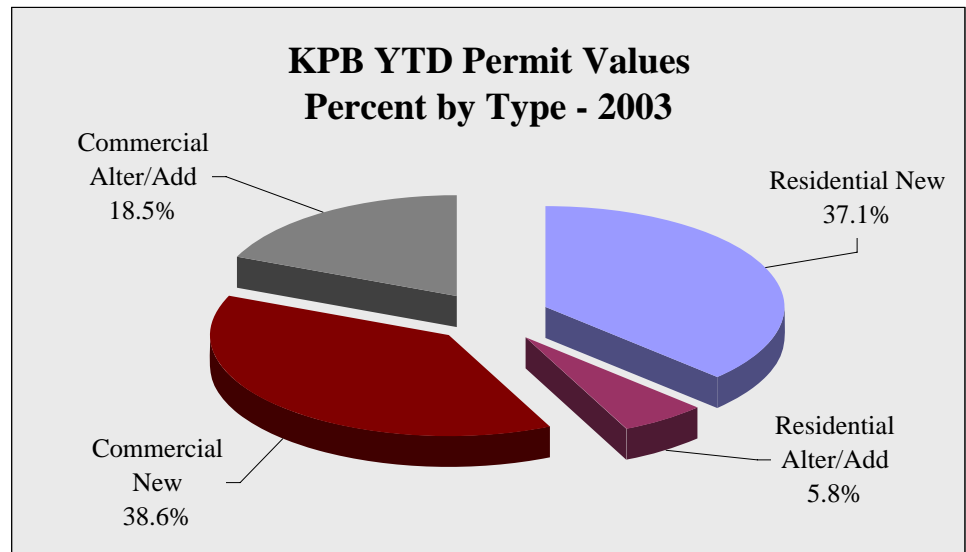


Chart 1.38

# KPB Construction - Year To Date 6/30/2003

KPB YTD Permit Volume by Area - 1997-2003								
	1997	1998	1999	2000	2001	2002	2003	Annual Change
Homer	25	24	26	29	41	27	48	77.8%
Kenai	48	49	40	44	53	42	48	14.3%
Seward	31	29	23	25	25	39	24	-38.5%
Soldotna	27	35	45	42	47	62	42	-32.3%
Total	131	137	134	140	166	170	162	-4.7%
Annual Change		4.6%	-2.2%	4.5%	18.6%	2.4%	-4.7%	

Table 1.47

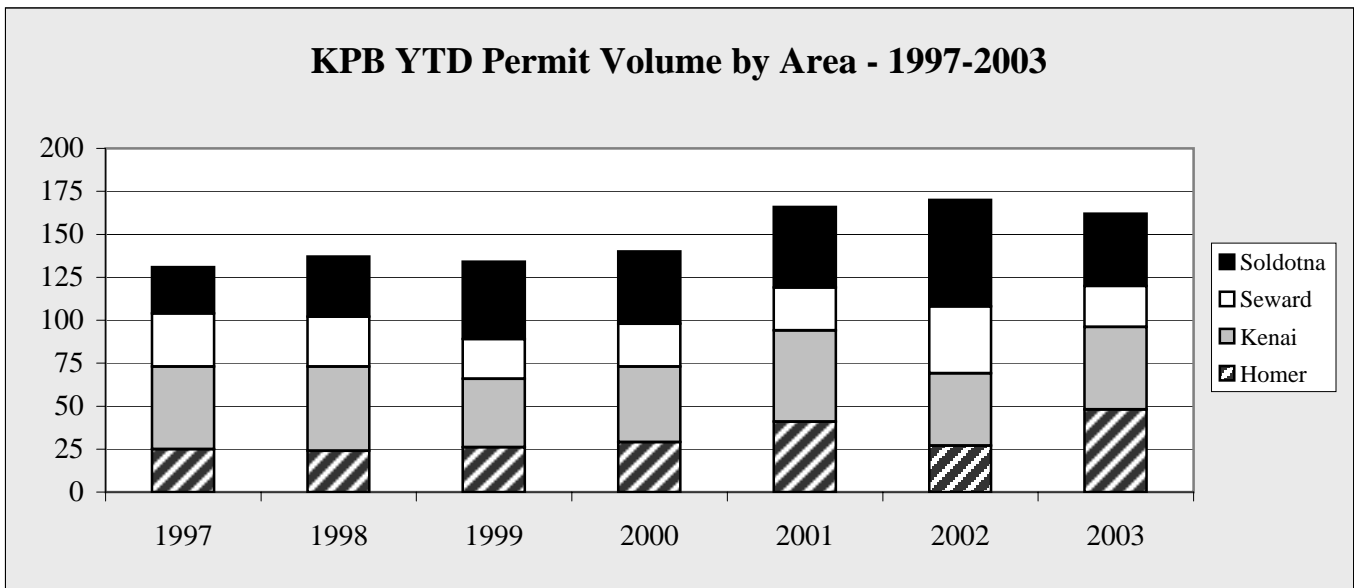


Chart 1.39

Growth from second quarter 2002 to second quarter 2003 is true growth, marking the first quarter that can be compared on an annual basis since the Homer annexation effective April 2002.

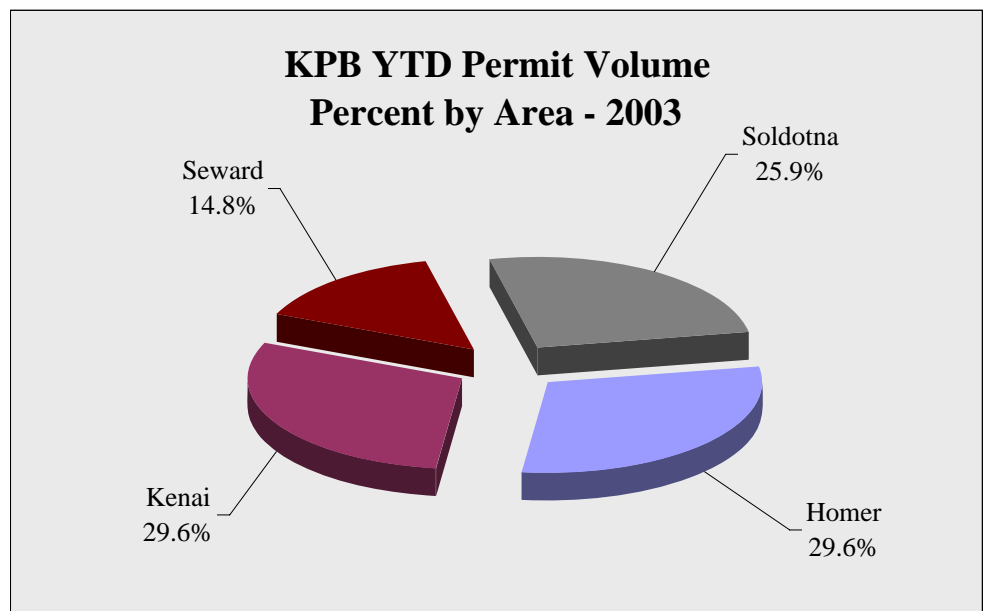


Chart 1.40

# KPB Construction - Year To Date 6/30/2003

KPB YTD Permit Volume by Type - 1997-2003								
	1997	1998	1999	2000	2001	2002	2003	Annual Change
Residential New	57	54	39	38	51	57	51	-10.5%
Residential Alter/Add	42	33	40	40	51	47	48	2.1%
Commercial New	19	25	20	17	15	22	18	-18.2%
Commercial Alter/Add	13	25	35	45	49	44	45	2.3%
Total	131	137	134	140	166	170	162	-4.7%
Annual Change		4.6%	-2.2%	4.5%	18.6%	2.4%	-4.7%	

Table 1.48

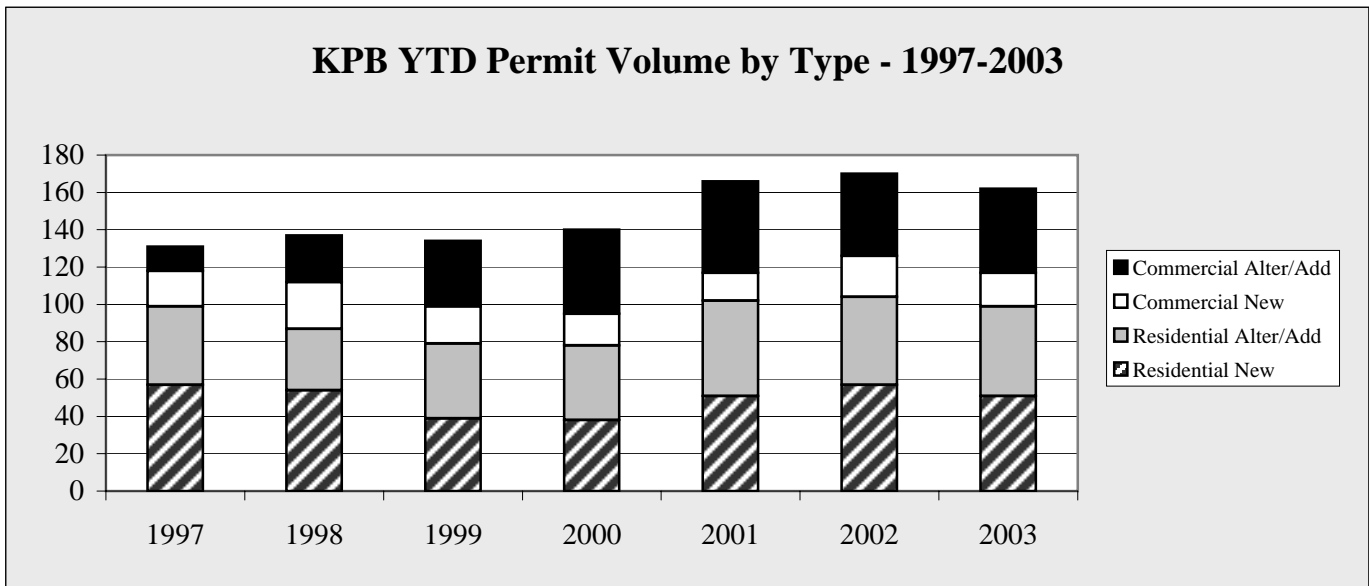


Chart 1.41

Growth from second quarter 2002 to second quarter 2003 is true growth, marking the first quarter that can be compared on an annual basis since the Homer annexation effective April 2002.

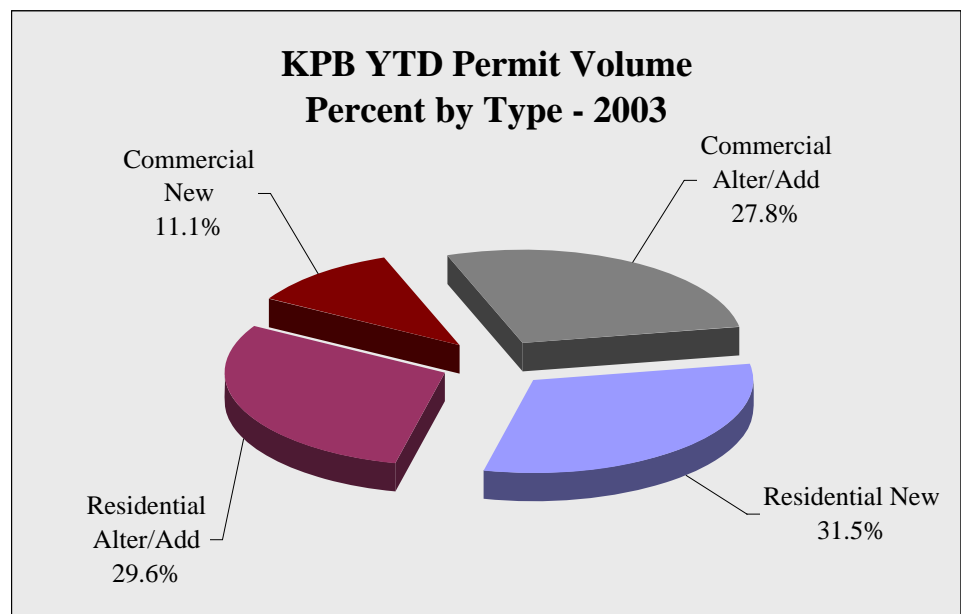


Chart 1.42



# KPB Construction - Annual

<b>KPB Annual Permit Values by Area by Quarter - 1996-2003 - in \$</b>					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
<b>1996</b>					
Homer	264,000	1,906,400	2,491,000	1,141,400	5,802,800
Kenai	1,791,825	2,580,100	1,124,700	487,800	5,984,425
Seward	2,135,000	2,248,300	2,637,000	247,100	7,267,400
Soldotna	1,067,300	3,338,300	2,201,320	0	6,606,920
<b>TOTAL</b>	<b>5,258,125</b>	<b>10,073,100</b>	<b>8,454,020</b>	<b>1,876,300</b>	<b>25,661,545</b>
<b>1997</b>					
Homer	2,630,000	2,508,000	1,821,265	730,000	7,689,265
Kenai	476,900	4,275,400	2,162,500	7,138,750	14,053,550
Seward	4,762,300	2,494,228	842,900	1,161,719	9,261,147
Soldotna	301,000	2,271,605	1,546,251	1,560,450	5,679,306
<b>TOTAL</b>	<b>8,170,200</b>	<b>11,549,233</b>	<b>6,372,916</b>	<b>10,590,919</b>	<b>36,683,268</b>
<b>1998</b>					
Homer	629,970	2,273,936	1,090,219	2,205,750	6,199,875
Kenai	470,500	4,401,500	2,174,900	595,300	7,642,200
Seward	703,075	959,000	4,786,186	299,600	6,747,861
Soldotna	230,094	3,493,400	5,139,163	759,160	9,621,817
<b>TOTAL</b>	<b>2,033,639</b>	<b>11,127,836</b>	<b>13,190,468</b>	<b>3,859,810</b>	<b>30,211,753</b>
<b>1999</b>					
Homer	1,943,000	2,691,000	5,745,000	561,000	10,940,000
Kenai	239,500	2,022,600	6,122,650	1,057,000	9,441,750
Seward	1,040,550	1,082,114	1,615,749	503,000	4,241,413
Soldotna	83,696	4,785,052	4,126,579	509,793	9,505,120
<b>TOTAL</b>	<b>3,306,746</b>	<b>10,580,766</b>	<b>17,609,978</b>	<b>2,630,793</b>	<b>34,128,283</b>
<b>2000</b>					
Homer	1,798,100	2,265,920	2,146,970	917,982	7,128,972
Kenai	462,900	3,163,000	5,094,000	678,200	9,398,100
Seward	355,300	1,765,400	711,465	619,400	3,451,565
Soldotna	1,078,202	4,009,356	1,676,910	1,402,952	8,167,420
<b>TOTAL</b>	<b>3,694,502</b>	<b>11,203,676</b>	<b>9,629,345</b>	<b>3,618,534</b>	<b>28,146,057</b>
<b>2001</b>					
Homer	690,000	4,102,040	2,996,350	12,012,300	19,800,690
Kenai	819,500	7,597,900	4,506,200	655,300	13,578,900
Seward	416,700	666,239	642,042	992,000	2,716,981
Soldotna	3,051,218	3,231,190	2,509,916	162,648	8,954,972
<b>TOTAL</b>	<b>4,977,418</b>	<b>15,597,369</b>	<b>10,654,508</b>	<b>13,822,248</b>	<b>45,051,543</b>
<b>2002</b>					
Homer	928,720	2,528,209	5,777,330	814,520	10,048,779
Kenai	3,888,200	4,569,400	6,814,000	1,527,800	16,799,400
Seward	481,440	3,888,887	1,307,576	2,232,800	7,910,703
Soldotna	1,205,590	7,003,458	2,697,346	257,500	11,163,894
<b>TOTAL</b>	<b>6,503,950</b>	<b>17,989,954</b>	<b>16,596,252</b>	<b>4,832,620</b>	<b>45,922,776</b>
<b>2003</b>					
Homer	972,540	7,929,500			8,902,040
Kenai	1,557,600	2,728,350			4,285,950
Seward	1,905,355	3,672,010			5,577,365
Soldotna	427,018	4,233,924			4,660,942
<b>TOTAL</b>	<b>4,862,513</b>	<b>18,563,784</b>			<b>23,426,297</b>

Table 1.49

# KPB Construction - Annual

<b>KPB Annual Permit Values by Type by Quarter - 1996-2003 - in \$</b>					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
<b>1996</b>					
Residential - New	901,600	5,307,100	4,130,320	893,900	11,232,920
Residential - Add/Alter	118,500	342,700	379,500	73,400	914,100
Commercial - New	4,037,325	4,013,500	3,099,500	650,000	11,800,325
Commercial - Add/Alter	200,700	409,800	844,700	259,000	1,714,200
<b>TOTAL</b>	<b>5,258,125</b>	<b>10,073,100</b>	<b>8,454,020</b>	<b>1,876,300</b>	<b>25,661,545</b>
<b>1997</b>					
Residential - New	1,066,900	5,871,055	3,005,151	1,918,300	11,861,406
Residential - Add/Alter	115,000	849,692	446,865	306,500	1,718,057
Commercial - New	6,853,000	4,602,300	2,062,000	6,504,650	20,021,950
Commercial - Add/Alter	135,300	226,186	858,900	1,861,469	3,081,855
<b>TOTAL</b>	<b>8,170,200</b>	<b>11,549,233</b>	<b>6,372,916</b>	<b>10,590,919</b>	<b>36,683,268</b>
<b>1998</b>					
Residential - New	1,032,500	6,367,500	3,623,500	1,352,750	12,376,250
Residential - Add/Alter	93,543	879,900	539,500	234,960	1,747,903
Commercial - New	585,754	3,600,436	7,440,732	1,868,000	13,494,922
Commercial - Add/Alter	321,842	280,000	1,586,736	404,100	2,592,678
<b>TOTAL</b>	<b>2,033,639</b>	<b>11,127,836</b>	<b>13,190,468</b>	<b>3,859,810</b>	<b>30,211,753</b>
<b>1999</b>					
Residential - New	1,673,000	4,649,674	3,667,300	1,245,888	11,235,862
Residential - Add/Alter	181,200	651,461	679,767	286,400	1,798,828
Commercial - New	284,500	4,554,818	12,796,341	962,905	18,598,564
Commercial - Add/Alter	1,168,046	724,813	466,570	135,600	2,495,029
<b>TOTAL</b>	<b>3,306,746</b>	<b>10,580,766</b>	<b>17,609,978</b>	<b>2,630,793</b>	<b>34,128,283</b>
<b>2000</b>					
Residential - New	1,224,529	4,523,931	3,118,930	972,668	9,840,058
Residential - Add/Alter	12,500	846,274	636,625	434,300	1,929,699
Commercial - New	669,273	3,564,122	4,966,665	1,462,484	10,662,544
Commercial - Add/Alter	1,788,200	2,269,349	907,125	749,082	5,713,756
<b>TOTAL</b>	<b>3,694,502</b>	<b>11,203,676</b>	<b>9,629,345</b>	<b>3,618,534</b>	<b>28,146,057</b>
<b>2001</b>					
Residential - New	923,000	7,342,801	3,974,532	1,116,300	13,356,633
Residential - Add/Alter	356,860	758,779	526,382	343,948	1,985,969
Commercial - New	2,958,578	5,384,800	2,707,972	514,000	11,565,350
Commercial - Add/Alter	738,980	2,110,989	3,445,622	11,848,000	18,143,591
<b>TOTAL</b>	<b>4,977,418</b>	<b>15,597,369</b>	<b>10,654,508</b>	<b>13,822,248</b>	<b>45,051,543</b>
<b>2002</b>					
Residential - New	1,531,609	6,145,753	5,259,502	1,113,200	14,050,064
Residential - Add/Alter	149,391	1,036,943	865,361	205,620	2,257,315
Commercial - New	4,294,006	8,376,305	5,955,418	3,168,000	21,793,729
Commercial - Add/Alter	528,944	2,430,953	4,515,971	345,800	7,821,668
<b>TOTAL</b>	<b>6,503,950</b>	<b>17,989,954</b>	<b>16,596,252</b>	<b>4,832,620</b>	<b>45,922,776</b>
<b>2003</b>					
Residential - New	833,000	7,868,834			8,701,834
Residential - Add/Alter	372,867	984,340			1,357,207
Commercial - New	72,000	8,965,210			9,037,210
Commercial - Add/Alter	3,584,646	745,400			4,330,046
<b>TOTAL</b>	<b>4,862,513</b>	<b>18,563,784</b>			<b>23,426,297</b>

Table 1.50

# KPB Construction - Annual

<b>KPB Annual Permit Volume by Area by Quarter - 1996-2003</b>					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
<b>1996</b>					
Homer	8	28	21	8	65
Kenai	9	36	23	10	78
Seward	3	13	20	11	47
Soldotna	8	28	25	0	61
TOTAL	28	105	89	29	251
<b>1997</b>					
Homer	6	19	20	10	55
Kenai	6	42	28	13	89
Seward	8	23	16	13	60
Soldotna	6	21	16	15	58
TOTAL	26	105	80	51	262
<b>1998</b>					
Homer	6	18	14	10	48
Kenai	10	39	30	18	97
Seward	9	20	13	7	49
Soldotna	8	27	28	14	77
TOTAL	33	104	85	49	271
<b>1999</b>					
Homer	5	21	20	6	52
Kenai	7	33	40	22	102
Seward	5	18	23	10	56
Soldotna	10	35	23	9	77
TOTAL	27	107	106	47	287
<b>2000</b>					
Homer	9	20	21	8	58
Kenai	8	36	36	13	93
Seward	5	20	17	9	51
Soldotna	8	34	26	20	88
TOTAL	30	110	100	50	290
<b>2001</b>					
Homer	7	34	22	9	72
Kenai	11	42	23	11	87
Seward	11	14	14	9	48
Soldotna	10	37	35	11	93
TOTAL	39	127	94	40	300
<b>2002</b>					
Homer	10	17	27	13	67
Kenai	5	37	59	20	121
Seward	10	29	14	11	64
Soldotna	11	51	25	4	91
TOTAL	36	134	125	48	343
<b>2003</b>					
					<b>Year to Date</b>
Homer	15	33			48
Kenai	8	40			48
Seward	11	13			24
Soldotna	6	36			42
TOTAL	40	122			162

Table 1.51

# KPB Construction - Annual

<b>KPB Annual Permit Volume by Type by Quarter - 1996-2003</b>					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
<b>1996</b>					
Residential - New	8	54	32	6	100
Residential - Add/Alter	7	21	27	12	67
Commercial - New	6	17	13	3	39
Commercial - Add/Alter	7	13	17	8	45
<b>TOTAL</b>	<b>28</b>	<b>105</b>	<b>89</b>	<b>29</b>	<b>251</b>
<b>1997</b>					
Residential - New	8	49	25	14	96
Residential - Add/Alter	4	38	27	14	83
Commercial - New	6	13	14	11	44
Commercial - Add/Alter	8	5	14	12	39
<b>TOTAL</b>	<b>26</b>	<b>105</b>	<b>80</b>	<b>51</b>	<b>262</b>
<b>1998</b>					
Residential - New	9	45	28	10	92
Residential - Add/Alter	9	24	28	17	78
Commercial - New	6	19	17	6	48
Commercial - Add/Alter	9	16	12	16	53
<b>TOTAL</b>	<b>33</b>	<b>104</b>	<b>85</b>	<b>49</b>	<b>271</b>
<b>1999</b>					
Residential - New	3	36	24	13	76
Residential - Add/Alter	8	32	32	17	89
Commercial - New	3	17	23	9	52
Commercial - Add/Alter	13	22	27	8	70
<b>TOTAL</b>	<b>27</b>	<b>107</b>	<b>106</b>	<b>47</b>	<b>287</b>
<b>2000</b>					
Residential - New	8	30	26	9	73
Residential - Add/Alter	3	37	37	14	91
Commercial - New	4	13	16	12	45
Commercial - Add/Alter	15	30	21	15	81
<b>TOTAL</b>	<b>30</b>	<b>110</b>	<b>100</b>	<b>50</b>	<b>290</b>
<b>2001</b>					
Residential - New	7	44	28	8	87
Residential - Add/Alter	13	38	27	13	91
Commercial - New	6	9	15	2	32
Commercial - Add/Alter	13	36	24	17	90
<b>TOTAL</b>	<b>39</b>	<b>127</b>	<b>94</b>	<b>40</b>	<b>300</b>
<b>2002</b>					
Residential - New	12	45	36	9	102
Residential - Add/Alter	7	40	47	16	110
Commercial - New	5	17	14	7	43
Commercial - Add/Alter	12	32	28	16	88
<b>TOTAL</b>	<b>36</b>	<b>134</b>	<b>125</b>	<b>48</b>	<b>343</b>
<b>2003</b>					
					<b>Year to Date</b>
Residential - New	5	46			51
Residential - Add/Alter	15	33			48
Commercial - New	1	17			18
Commercial - Add/Alter	19	26			45
<b>TOTAL</b>	<b>40</b>	<b>122</b>			<b>162</b>

Table 1.52