MEMORANDUM

TO:  Gary Knopp, Assembly President
     Members, Kenai Peninsula Borough Assembly

THRU:  David R. Carey, Kenai Peninsula Borough Mayor
         Craig Chapman, Finance Director
         Mark Fowler, Purchasing & Contracting Officer

FROM:  Doug Schoessler, Road Service Area Director

DATE:  June 2, 2011

SUBJECT:  Resolution 2011-060, Road Service Area Capital Improvement Project:
           Moat Way, Excaliber Way and Camelot Drive #E3MOA Contract Award and
           Allocation

KPB Resolution 2011-060 was submitted with blanks for consideration at the June 7, 2011,
assembly meeting. This memo and accompanying bid tab includes the information to fill in the
blanks.

The Kenai Peninsula Borough Road Service Area solicited bids for Moat Way, Excaliber Way
and Camelot Drive Capital Improvement Project #E3MOA for completion in summer 2011. The
lowest responsive bid was received from Metco, Inc. in the amount of $329,627.00 for the Moat
Way, Excaliber Way and Camelot Drive project. The total cost for this project is $394,099.00
which includes RSA project management wages, engineering, construction costs, inter-
departmental charges, and contingency.

This project is submitted to the assembly for approval because funds for CIP's have only been
appropriated by the assembly but not yet allocated. This project has been approved through
Road Service Area Resolution 2009-10 Approving the FY2011 Capital Improvement Projects.

Please add the following language to fill in the blanks on resolution 2011-060.

Page 1 of 2
➢ Amend the 5th whereas clause at line 11 as follows:

WHEREAS, the RSA has solicited and received two (2) bids for the RSA Capital Improvement Project: Moat Way, Excaliber Way and Camelot Drive #E3MOA; and

➢ Amend the 6th whereas clause at line 15 as follows:

WHEREAS, the bids have been reviewed by the RSA and the low responsive bid was submitted by Metco, Inc.;

➢ Amend section 1 of the resolution at line 3 and 5 as follows:

SECTION 1. That the mayor is authorized to award a contract to Metco, Inc. to perform the work for RSA Capital Improvement Project: Moat Way, Excaliber Way and Camelot Drive #E3MOA for the bid amount of $329,627.00.

➢ Amend section 2 of the resolution at line 6 as follows:

SECTION 2. That the mayor is authorized to allocate project cost, $394,099.00 to account number 434.33950.E3MOA.49999.

FINANCE DEPARTMENT FUNDS VERIFIED

Acct. # 434.33950.9STIP.49999
Amount $ 394,099.00
By: [Signature] Date: 6/3/11
**KENAI PENINSULA BOROUGH**  
PURCHASING & CONTRACTING

BID TAB FOR: ITB11-069 RSA 2011 CIP Moat Way, Excaliber Way & Camelot Drive #E3MOA

<table>
<thead>
<tr>
<th>CONTRACTOR</th>
<th>BASE BID</th>
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<tbody>
<tr>
<td>Bristol Construction</td>
<td>$372,677.55</td>
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<tr>
<td>Metco Inc.</td>
<td>$329,627.00</td>
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<tr>
<td>Engineers Estimate</td>
<td>$377,792.50</td>
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DUE DATE:  
June 2, 2011 @ 2:00 PM

KPB OFFICIAL:  
Mark Fowler, Purchasing & Contracting Officer