MEMORANDUM

TO: Gary Knopp, Assembly President
   Members, Kenai Peninsula Borough Assembly

THRU: Dave Carey, Mayor

FROM: Jack Maryott, Solid Waste Director

DATE: August 3, 2011

SUBJECT: Resolution 2011-086, restoring Sunday openings at all borough solid waste
facilities and reestablishing an attendant position at the Central Peninsula Landfill

The Kenai Peninsula Borough assembly approved reduction of solid waste services through
Sunday closures at solid waste facilities between October 1st and April 30th of each year in
Ordinance 2011-19. This resulted in a savings of approximately $127,956 and the loss of one
full-time attendant position.

The administration hereby requests that the Sunday closures be reconsidered and these services
restored to the current level of solid waste services provided borough-wide. Correspondingly the
administration requests the Central Peninsula Landfill personnel be increased from the budgeted
number of 11 employees back to the current level of 12 employees (12 is the historical staffing
level since 2005).

The Solid Waste Department (SWD) will absorb the entire $127,956 recognizing that absorbing
the additional expense to the flat FY12 budget will decrease reserve funding available to address
unforeseen issues that periodically arise. The SWD has always included a 5-10 percent reserve
in the budget funding to address unanticipated matters, such as weather, fuel surcharge, etc.

The assembly’s consideration of this request is appreciated.