KENAI PENINSULA BOROUGH
RESOLUTION 2011-104

A RESOLUTION INCREASING THE SCOPE OF WORK FOR FUNDS PREVIOUSLY
APPROPRIATED FOR THE SOLID WASTE DEPARTMENT/POPPY LANE
BUILDING AND TRANSFERRING THE UNSPENT FUNDS FROM THE HVAC/FIRE
ALARM/SPRINKLER CAPITAL IMPROVEMENT PROJECT TO THE
ADMINISTRATION BUILDING REMODEL PROJECT

WHEREAS, Ordinance 2008-19 appropriated $250,000 as part of the FY2009 capital budget, to
relocate the Solid Waste Department to the building across from the landfill and to
remodel the Poppy Lane building for the Capital Projects Department; and

WHEREAS, moving the Solid Waste Department to the building across from the landfill has been
canceled as the building was deemed not suitable; and

WHEREAS, the remodel for the Capital Projects Department has been completed; and

WHEREAS, $210,958.60 of the original appropriation is available for redirection; and

WHEREAS, the administration is requesting the unspent funds from the Solid Waste
Department/Poppy Lane Building Project be used for remodeling/upgrading the
kitchen area at the Poppy Lane building; and

WHEREAS, Ordinance 2009-19 appropriated $450,000 for HVAC/Fire Alarm/Sprinkler projects
within the administration building, and a RFP was issued for the HVAC project and
resulted in an estimate of well in excess of 4 million dollars for a renovation/upgrade
which is not feasible at this time; and

WHEREAS, the fire alarm system was extended into the third floor of the administration building
through the school district occupied space as required by the Fire Marshal; and

WHEREAS, $434,008 of the original appropriation is available for redirection; and

WHEREAS, KPB 5.04.100 authorizes the assembly to transfer unencumbered balances by
resolution at the project level for capital projects; and

WHEREAS, the administration is requesting the funds from the HVAC/Fire Alarm/Sprinkler
project be used for remodeling/upgrading the Assessing Department, Planning
Department, and Mayor’s office areas of the borough administration building.
replacement of the flooring outside the assembly chambers, replacement of carpet, counters, cubicles and blinds, bathroom renovations to ensure ADA compliance for the administration building, and completion of the remodel for the Finance Department and Legal Department;

NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

SECTION 1. That the $210,958.60 in unspent funds from the Solid Waste Department/Poppy Lane building capital improvement project may be used to remodel/upgrade the kitchen area at the Poppy Lane building.

SECTION 2. That the $434,008 in unspent funds from the HVAC/Fire Alarm/Sprinkler improvement project is transferred from account 407.19010.10HVC.49999 to account 407.19010.10407.49999 to be used to remodel/upgrade the Assessing Department, Planning Department, and Mayor's office areas of the borough administration building, replacement of the flooring outside the assembly chambers, replacement of carpet, counters, cubicles and blinds, bathroom renovations to ensure ADA compliance for the administration building, and completion of the remodel for the Finance Department and Legal Department.

SECTION 3. That this resolution takes effect immediately upon its adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS * DAY * 2011.

ATTEST:

Gary Knopp, Assembly President

Johni Blankenship, Borough Clerk

Yes: Smith
No: Haggerty, Johnson, McClure, Murphy, Pierce, Smalley, Tauriainen, Knopp
Absent: None