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# Demographics

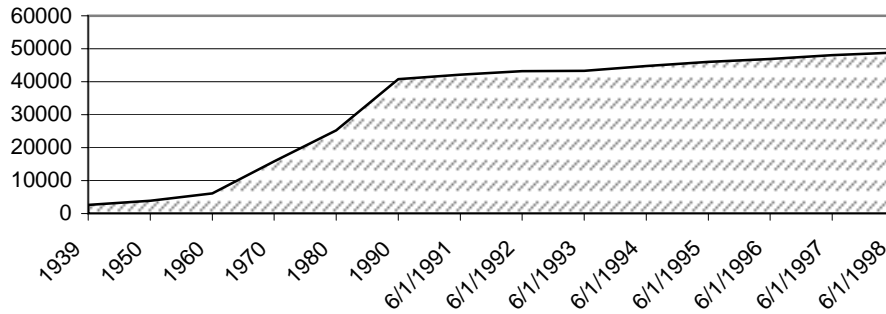
# A-1: Kenai Peninsula Borough Census and Population Estimates by Census Area

Area Name	April 1		Estimate on July 1						
	1990	1991	1992	1993	1994	1995	1996	1997	1998
Anchor Point CDP	866	905	986	1,044	1,063	1,091	1,106	1,130	1,188
Clam Gulch CDP	79	76	79	82	94	93	95	99	108
Cohoe CDP	508	530	540	546	560	573	580	589	602
Cooper Landing CDP	243	248	251	252	263	278	271	266	283
Crown Point CDP	62	63	70	78	82	88	90	90	102
Diamond Ridge Area	1,511	1,548	1,585	1,622	1,659	1,696	1,733	1,770	1,808
Fox River CDP	382	386	391	399	409	413	405	431	439
Fritz Creek CDP	1,426	1,348	1,456	1,491	1,595	1,745	1,879	1,978	1,998
Gaswell Area	1,511	1,868	2,224	2,581	2,937	3,208	3,565	3,921	4,364
Halibut Cove CDP	78	80	75	78	79	75	71	78	74
Happy Valley CDP	309	324	341	355	370	379	384	386	400
Homer city	3,660	3,700	3,788	3,850	3,941	3,969	4,008	4,064	4,155
Hope CDP	161	159	168	157	167	167	158	149	135
Jakolof Bay CDP (Red Mountain)	28	25	26	32	25	32	28	35	51
Kachemak city	365	368	373	381	390	394	394	394	419
Kalifonsky CDP	285	297	303	306	314	322	325	331	338
Kasilof CDP	383	406	438	446	468	494	518	530	558
Kenai city	6,327	6,528	6,708	6,740	3,873	6,922	6,919	6,923	7,058
Miller's Landing	54	55	57	58	59	60	62	63	65
Moose Pass CDP	81	83	92	103	108	115	118	118	134
Nikiski CDP	2,743	2,830	2,908	2,922	2,980	3,001	2,999	3,002	3,060
Nikolaevsk CDP	371	478	488	492	567	492	552	470	467
Ninilchik CDP /4	456	483	498	507	562	591	637	645	675
North Kenai Area	838	859	879	889	921	942	962	983	1,003
Primrose CDP	63	63	62	63	62	62	62	62	62
Ridgeway CDP	2,018	2,105	2,145	2,167	2,223	2,561	2,297	2,333	2,381
Salamatof CDP *	999	1,031	970	1,011	1,026	1,076	1,007	1,129	1,135
Seldovia *	459	434	426	416	406	404	402	405	408
Soldotna city	3,482	3,632	3,698	3,738	3,836	3,924	3,974	4,037	4,134
Sterling CDP	3,802	3,941	4,507	4,408	4,629	4,935	5,383	5,675	5,888
Tyonek CDP *	154	150	152	149	146	150	148	150	152
Remainder of Kenai Cook Inlet census subarea	2,837	2,799	2,483	2,166	4,867	1,148	1,012	745	399
<b>Kenai-Cook Inlet census subarea</b>	<b>36,541</b>	<b>37,801</b>	<b>39,167</b>	<b>39,529</b>	<b>40,681</b>	<b>41,400</b>	<b>42,144</b>	<b>42,981</b>	<b>44,043</b>
% Change		3.45%	3.61%	0.92%	2.91%	1.77%	1.80%	1.99%	2.47%
	36,541	37,801	39,167	39,529	40,681	41,400	42,144	42,981	44,043
Grouse Creek Group *	580	617	614	610	629	621	620	623	639
Nanwalek (English Bay CDP) *	158	159	162	165	158	161	168	177	180
Port Graham CDP *	166	168	170	174	166	169	177	185	190
Seward city	2,699	2,856	2,878	2,885	2,967	2,918	2,891	2,994	3,040
Remainder of Seward census subarea	658	531	465	444	471	667	658	704	723
<b>Seward census subarea</b>	<b>4,261</b>	<b>4,331</b>	<b>4,289</b>	<b>4,278</b>	<b>4,391</b>	<b>4,536</b>	<b>4,514</b>	<b>4,683</b>	<b>4,772</b>
% Change		1.64%	-0.97%	-0.26%	2.64%	3.30%	-0.49%	3.74%	1.90%
<b>Kenai Peninsula Borough Total</b>	<b>40,802</b>	<b>42,132</b>	<b>43,456</b>	<b>43,807</b>	<b>45,072</b>	<b>45,936</b>	<b>46,658</b>	<b>47,664</b>	<b>48,815</b>
% Change		3.26%	3.14%	0.81%	2.89%	1.92%	1.57%	2.16%	2.41%

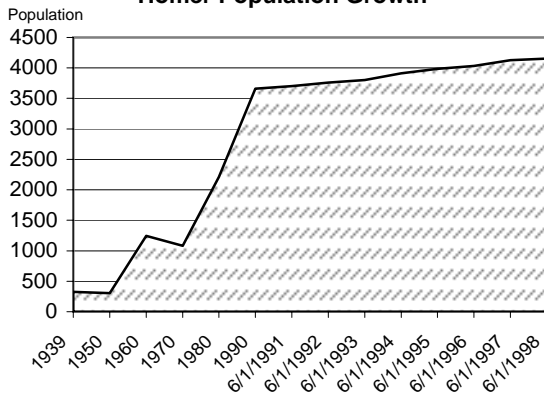
# A-2: KPB Population Growth by Area

Note - figures represent ten year intervals through 1990, annual estimates 1991-1998.

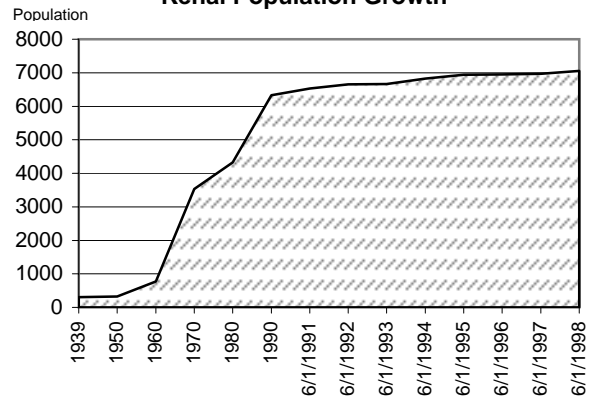
## Kenai Peninsula Borough Population Growth



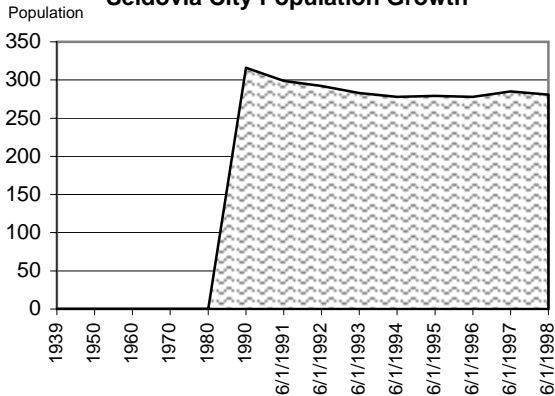
## Homer Population Growth



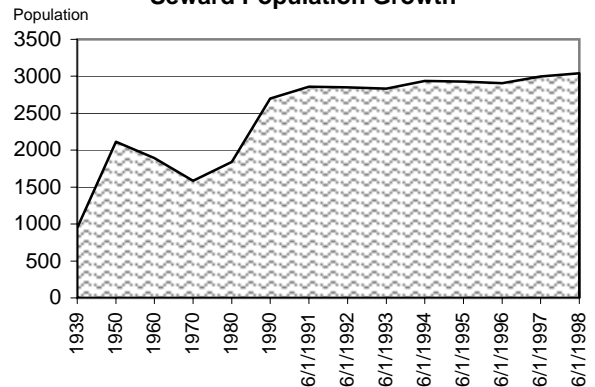
## Kenai Population Growth



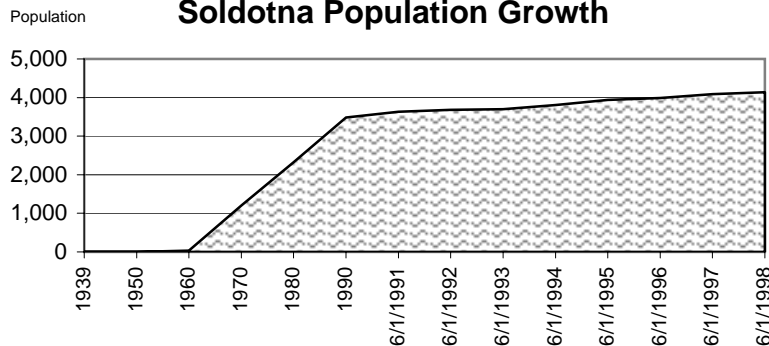
## Seldovia City Population Growth



## Seward Population Growth



## Soldotna Population Growth

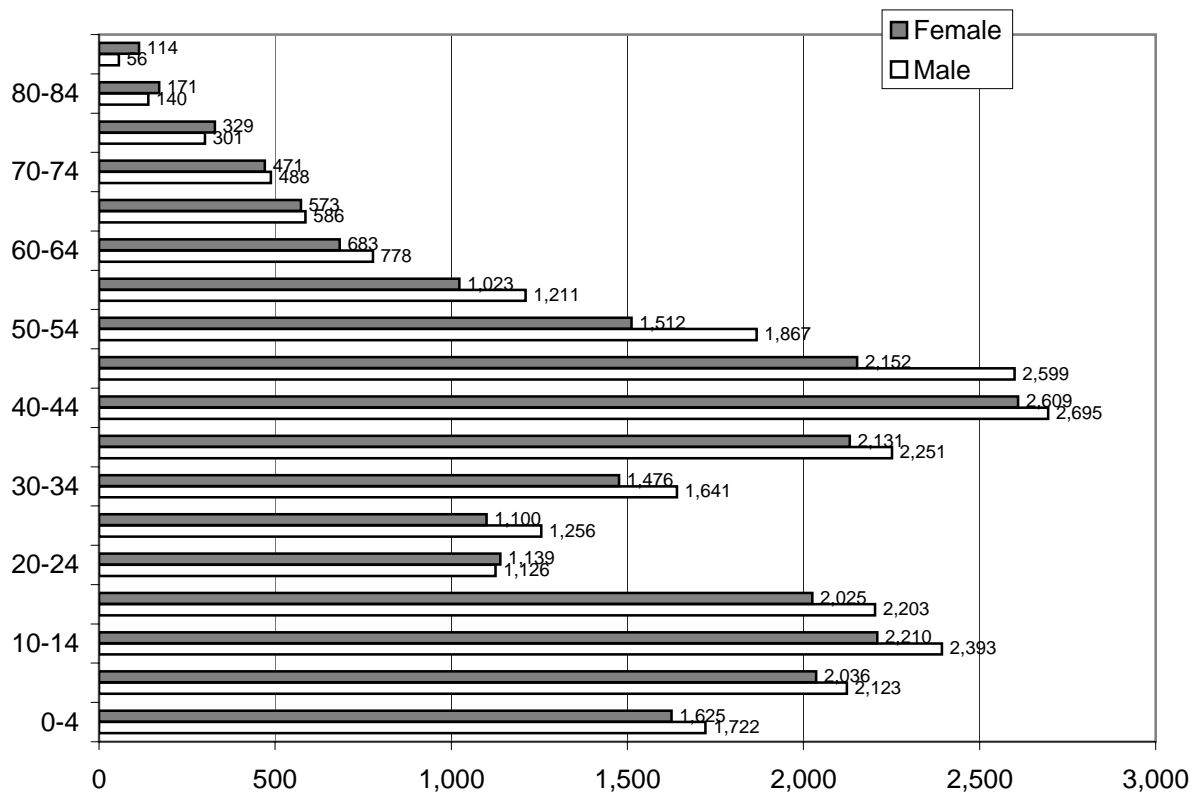


# A-3: KPB Population Estimates by Age and Gender

1-Jul-90			
Age	Total	Male	Female
0-4	3,862	1,955	1,907
5-9	4,059	2,088	1,971
10-14	3,516	1,876	1,640
15-19	2,970	1,581	1,389
20-24	2,081	1,106	975
25-29	3,097	1,640	1,457
30-34	4,251	2,163	2,088
35-39	4,569	2,451	2,118
40-44	3,665	2,034	1,631
45-49	2,504	1,414	1,090
50-54	1,701	926	775
55-59	1,376	751	625
60-64	1,164	619	545
65-69	900	475	425
70-74	589	296	293
75-79	260	140	120
80-84	159	73	86
85+	79	25	54
Total	40,802	21,613	19,189

1-Jul-98			
Age	Total	Male	Female
0-4	3,347	1,722	1,625
5-9	4,159	2,123	2,036
10-14	4,603	2,393	2,210
15-19	4,228	2,203	2,025
20-24	2,265	1,126	1,139
25-29	2,356	1,256	1,100
30-34	3,117	1,641	1,476
35-39	4,382	2,251	2,131
40-44	5,304	2,695	2,609
45-49	4,751	2,599	2,152
50-54	3,379	1,867	1,512
55-59	2,234	1,211	1,023
60-64	1,461	778	683
65-69	1,159	586	573
70-74	959	488	471
75-79	630	301	329
80-84	311	140	171
85+	170	56	114
Total	48,815	25,436	23,379

KPB 1998 Population Estimates Age and Gender



Source -State of Alaska Department of Labor  
<http://www.labor.state.ak.us/research/pop/caken.htm>

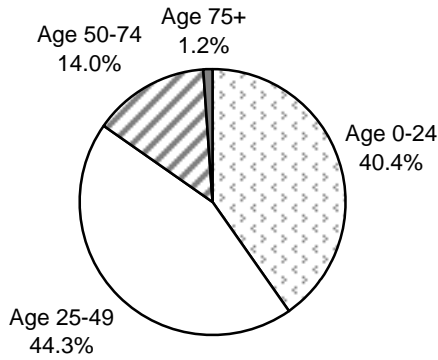
# KPB Population by Age and Gender

1-Jul-90					
Age	Total	Male	% of Total	Female	% of Total
0-24	16,488	8,606	52.2%	7,882	47.8%
25-49	18,086	9,702	53.6%	8,384	46.4%
50-74	5,730	3,067	53.5%	2,663	46.5%
75+	498	238	47.8%	260	52.2%
Total	40,802	21,613	53.0%	19,189	47.0%

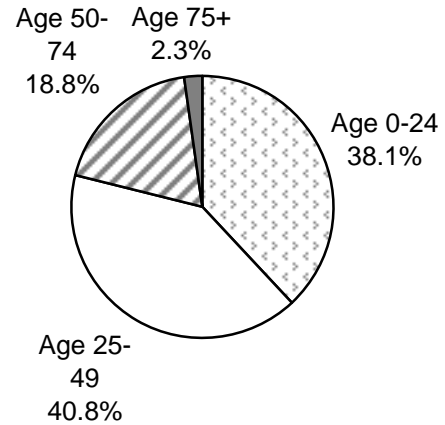
1-Jul-98					
Age	Total	Male	% of Total	Female	% of Total
0-24	18,602	9,567	51.4%	9,035	48.6%
25-49	19,910	10,442	52.4%	9,468	47.6%
50-74	9,192	4,930	53.6%	4,262	46.4%
75+	1,111	497	44.7%	614	55.3%
Total	48,815	25,436	52.1%	23,379	47.9%

Note that males comprise greater than 50% of the population in each age group except the 75+ group.

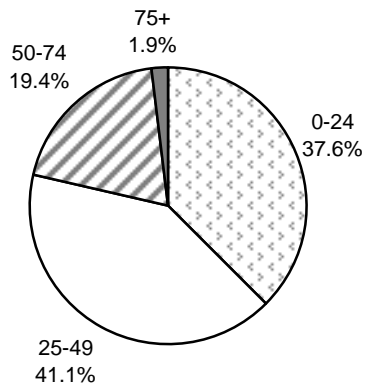
1990 Percentage of KPB Population by Age Group



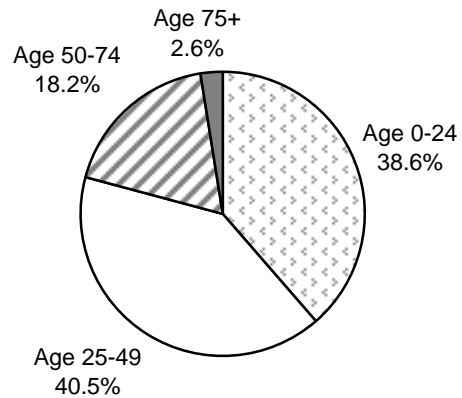
1998 Percentage of KPB Population by Age Group



1998 KPB Male Age Groups as Percentage of Male Population



1998 KPB Female Age Groups as Percentage of Female Population



Due to rounding, percentages may not total 100%.



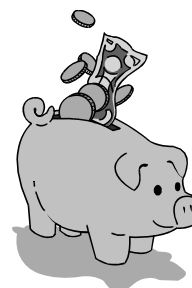
# A-4: Alaska Permanent Fund

## History of State of Alaska Permanent Dividend Pay-outs

Cumulative Received Since Inception per Individual



1982	\$1,000.00	\$1,000.00
1983	\$386.15	\$1,386.15
1984	\$331.29	\$1,717.44
1985	\$404.00	\$2,121.44
1986	\$556.26	\$2,677.70
1987	\$708.19	\$3,385.89
1988	\$826.93	\$4,212.82
1989	\$873.16	\$5,085.98
1990	\$952.63	\$6,038.61
1991	\$931.34	\$6,969.95
1992	\$915.84	\$7,885.79
1993	\$949.46	\$8,835.25
1994	\$983.90	\$9,819.15
1995	\$990.30	\$10,809.45
1996	\$1,130.68	\$11,940.13
1997	\$1,296.54	\$13,236.67
1998	\$1,540.88	\$14,777.55



## Kenai Peninsula Borough Historical Permanent Fund Applications Received, by Zip Code

Community	Zip Code	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Anchor Point	99556	1,633	1,656	1,666	1,704	1,827	1,825	1,964	1,985	2,059	2,087	2,155
Clam Gulch	99568	283	227	225	206	218	233	259	258	265	279	298
Cooper Landing	99572	216	284	301	307	306	305	317	327	333	336	355
Homer	99603	7,545	7,684	7,883	7,817	7,792	7,940	8,135	8,561	8,524	8,858	8,956
Hope	99605	163	177	174	171	172	171	180	169	170	167	152
Kasilof	99610	1,235	1,307	1,385	1,382	1,473	1,553	1,605	1,688	1,784	1,851	1,886
Kenai	99611	9,830	9,647	9,808	9,729	9,735	9,796	9,907	10,103	10,106	10,100	10,465
Moose Pass	99631	161	158	163	165	181	191	200	238	238	233	259
Nikiski	99635	2,006	2,013	2,210	2,252	2,447	2,545	2,625	2,724	2,681	2,767	2,853
Nilnilchik	99639	653	666	677	678	683	708	756	891	897	923	953
Seldovia	99663	532	498	518	473	472	459	451	456	453	485	472
Seward	99664	3,348	3,619	3,946	3,904	3,797	3,745	3,738	3,777	3,762	3,775	3,840
Soldotna	99669	10,542	10,257	10,523	10,709	11,041	10,927	11,184	11,753	11,746	12,102	12,335
Sterling	99672	1,630	1,669	1,693	1,736	1,907	1,940	2,012	2,198	2,368	2,508	2,583
Tyonek	99682	267	210	181	194	182	185	181	177	173	183	190
<b>TOTAL</b>		<b>40,044</b>	<b>40,072</b>	<b>41,353</b>	<b>41,427</b>	<b>42,233</b>	<b>42,523</b>	<b>43,514</b>	<b>45,206</b>	<b>45,559</b>	<b>46,948</b>	<b>47,752</b>

# A-5: VOTER REGISTRATION

Precinct	1993	194	1995	1996	1997	1998
<b>WESTERN REGION</b>	<b>85</b>	<b>90</b>	<b>98</b>	<b>109</b>	<b>117</b>	<b>124</b>
Tyonek	36-695	85	90	98	109	117
<b>CENTRAL REGION</b>	<b>12,419</b>	<b>12,532</b>	<b>14,006</b>	<b>16,143</b>	<b>16,920</b>	<b>17,413</b>
Kalifonsky Beach	09-213	747	1,416	1,593	1,896	1,979
Kenai 1	09-215	947	1,047	1,194	1,305	1,339
Kenai 2	09-217	1,082	1,107	1,245	1,489	1,560
Kenai 3	09-219	742	741	868	950	998
Kenai 4	09-221	525	510	577	645	689
Nikiski 1	09-223	886	522	544	607	617
Nikiski 2 <sup>1</sup>	09-225	1,005	1,060	1,172	1,340	1,407
Ridgeway	08-191	1,224	1,143	1,260	1,935	2,096
Salamatof	09-227	375	777	879	998	1,069
Soldotna 1	08-197	1,110	1,154	1,276	1,471	1,537
Soldotna 2	08-199	780	813	882	989	1,027
Sports Lake	08-201	742	851	922	1,093	1,124
Sterling	08-203	1,185	1,026	1,190	1,425	1,478
Tustumena 1 <sup>2</sup>	07-185	881	-	-	-	-
Tustumena 2 <sup>3</sup>	08-205	188	365	404	-	-
<b>SOUTHERN REGION</b>	<b>7,512</b>	<b>8,480</b>	<b>9,658</b>	<b>10,986</b>	<b>11,646</b>	<b>12,245</b>
Anchor Point	07-165	987	1,026	1,221	1,429	1,542
Diamond Ridge	07-167	788	788	890	1,063	1,151
Fritz Creek	07-169	1,116	981	1,116	1,259	1,343
Homer 1	07-171	713	770	874	950	1,022
Homer 2	07-173	847	869	970	1,045	1,125
Homer 3	07-175	688	774	880	1,054	1,072
Cook Inlet <sup>4</sup>	07-177	673	-	-	-	-
Kachemak Bay	07-170	-	267	320	373	387
Kasilof North	07-177	-	1,070	1,216	1,399	1,468
Kasilof South	07-179	643	867	957	1,068	1,110
Nanwalek	07-031	78	79	83	91	99
Ninilchik	07-181	517	573	672	777	816
Port Graham	07-033	114	104	112	117	123
Seldovia	07-183	348	312	347	361	388
<b>EASTERN REGION</b>	<b>2,674</b>	<b>2,738</b>	<b>3,043</b>	<b>3,401</b>	<b>3,624</b>	<b>3,832</b>
Bear Creek	08-187	652	710	808	950	1,036
Cooper Landing	08-188	263	265	299	338	351
Hope	09-209	140	137	138	144	155
Moose Pass	08-190	208	219	220	256	265
Seward 1	08-193	864	850	956	1,713	1,817
Seward 2 <sup>5</sup>	08-195	547	557	622	-	-
<b>Total Borough</b>		<b>22,690</b>	<b>23,840</b>	<b>26,805</b>	<b>30,639</b>	<b>32,307</b>

<sup>1</sup>In 1998, the two Nikiski precincts were combined to form one precinct.

<sup>2</sup>In 1994, this precinct was renamed Kasilof North.

<sup>3</sup>In 1996, this precinct was combined with the Ridgeway Precinct.

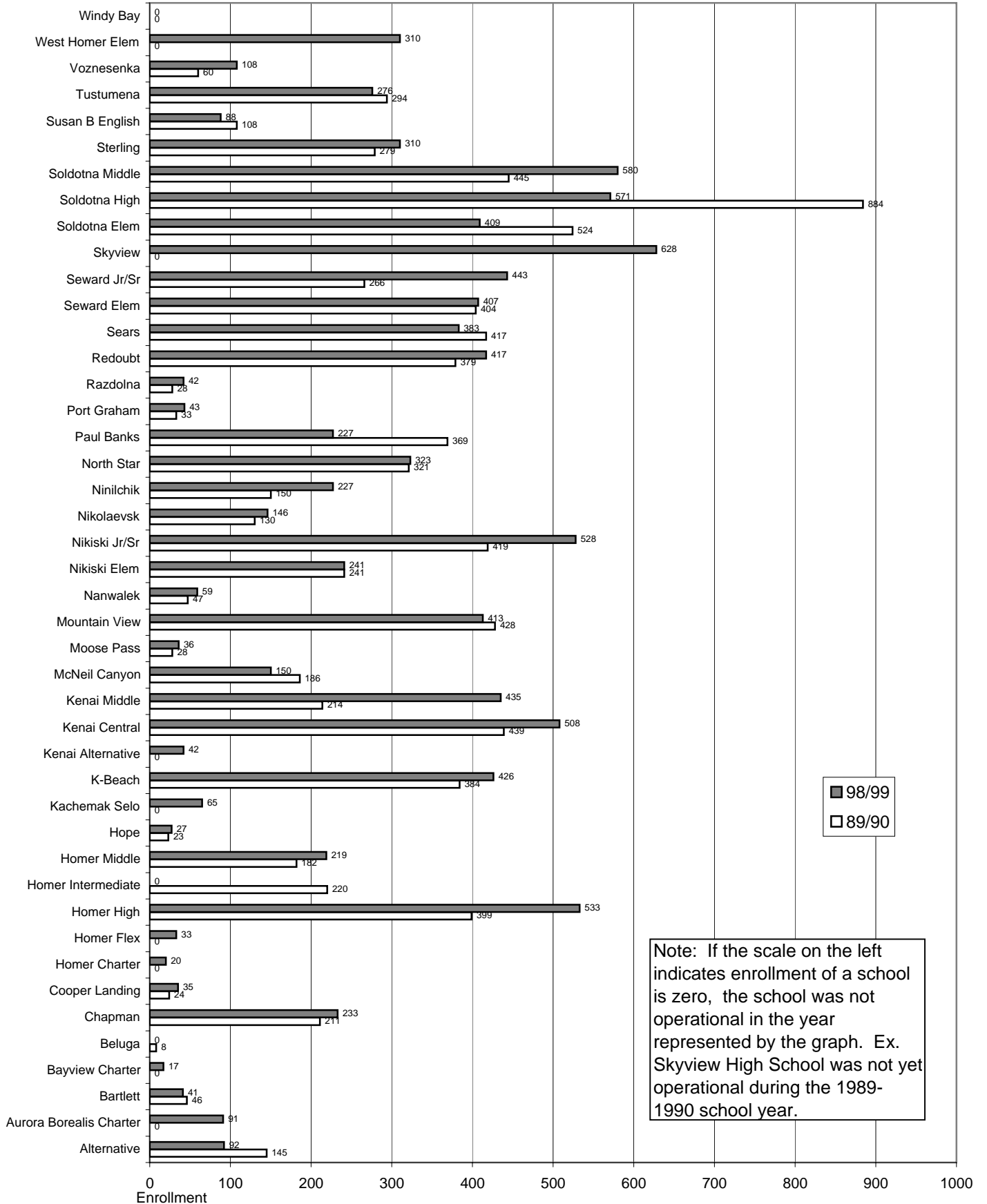
<sup>4</sup>In 1994, this precinct was combined with the Kalifornsky Beach Precinct.

<sup>5</sup>In 1996, the two Seward precincts were combined to form one precinct.

## A-6(a): Enrollment Growth History by School

	89/90	90/91	91/92	92/93	93/94	94/95	95/96	96/97	97/98	98/99	One Year % Change
Alternative	145	164	102	70	66	114	104	98	112	92	-17.86%
Aurora Borealis Charter	0	0	0	0	0	0	0	0	76	91	19.74%
Bartlett	46	44	42	30	38	44	43	37	41	41	0.00%
Bayview Charter	0	0	0	0	0	0	0	0	18	17	-5.56%
Beluga	8	3	0	7	8	6	0	0	0	0	n/a
Chapman	211	224	214	215	231	250	258	244	250	233	-6.80%
Cooper Landing	24	30	41	47	49	40	40	37	36	35	-2.78%
Homer Charter	0	0	0	0	0	0	0	0	23	20	-13.04%
Homer Flex	0	18	21	16	26	26	14	15	30	33	10.00%
Homer High	399	424	416	426	440	477	515	531	558	533	-4.48%
Homer Intermediate	220	219	240	255	279	262	256	249	0	0	n/a
Homer Middle	182	190	197	212	220	231	250	253	238	219	-7.98%
Hope	23	26	30	32	31	45	35	32	21	27	28.57%
Kachemak Selo	0	0	59	57	65	56	54	57	65	65	0.00%
K-Beach	384	402	442	462	467	476	436	460	426	426	0.00%
Kenai Alternative	0	19	17	34	21	16	14	23	34	42	23.53%
Kenai Central	439	405	425	414	431	452	457	482	490	508	3.67%
Kenai Middle	214	234	374	365	388	406	454	455	442	435	-1.58%
McNeil Canyon	186	199	192	197	183	202	185	187	152	150	-1.32%
Moose Pass	28	27	36	31	34	35	39	39	38	36	-5.26%
Mountain View	428	489	509	496	449	458	417	434	407	413	1.47%
Nanwalek	47	60	57	50	46	46	52	60	57	59	3.51%
Nikiski Elem	241	279	296	301	311	307	315	302	277	241	-13.00%
Nikiski Jr/Sr	419	457	458	480	509	507	476	501	541	528	-2.40%
Nikolaevsk	130	163	162	149	162	167	141	137	147	146	-0.68%
Ninilchik	150	165	164	181	196	203	222	240	236	227	-3.81%
North Star	321	322	344	321	304	310	330	337	343	323	-5.83%
Paul Banks	369	362	390	326	332	334	307	347	249	227	-8.84%
Port Graham	33	34	35	37	39	36	35	40	38	43	13.16%
Razdolna	28	32	37	32	36	40	38	28	36	42	16.67%
Redoubt	379	431	404	403	405	422	432	433	436	417	-4.36%
Sears	417	453	411	429	440	420	434	403	399	383	-4.01%
Seward Elem	404	447	473	457	480	473	460	451	401	407	1.50%
Seward Jr/Sr	266	308	329	355	373	416	439	429	435	443	1.84%
Skyview	0	443	452	503	568	572	570	633	618	628	1.62%
Soldotna Elem	524	525	503	462	449	429	416	414	377	409	8.49%
Soldotna High	884	488	456	441	431	500	547	581	592	571	-3.55%
Soldotna Middle	445	481	499	564	573	595	592	585	574	580	1.05%
Sterling	279	292	314	319	351	386	382	353	329	310	-5.78%
Susan B English	108	100	90	84	96	85	97	90	96	88	-8.33%
Tustumena	294	284	280	263	276	274	280	273	295	276	-6.44%
Voznesenka	60	62	68	75	103	108	134	126	113	108	-4.42%
West Homer Elem	0	0	0	0	0	0	0	0	338	310	-8.28%
Windy Bay	0	13	0	0	0	0	0	0	0	0	n/a
<b>ANNUAL TOTAL</b>	<b>8,735</b>	<b>9,318</b>	<b>9,579</b>	<b>9,598</b>	<b>9,906</b>	<b>10,226</b>	<b>10,270</b>	<b>10,396</b>	<b>10,384</b>	<b>10,182</b>	
<b>Annual % Change</b>		<b>6.67%</b>	<b>2.80%</b>	<b>0.20%</b>	<b>3.21%</b>	<b>3.23%</b>	<b>0.43%</b>	<b>1.23%</b>	<b>-0.12%</b>	<b>-1.95%</b>	

# A-6(b): KPB School District Enrollment FY 89-90 v 98-99



Note: If the scale on the left indicates enrollment of a school is zero, the school was not operational in the year represented by the graph. Ex. Skyview High School was not yet operational during the 1989-1990 school year.

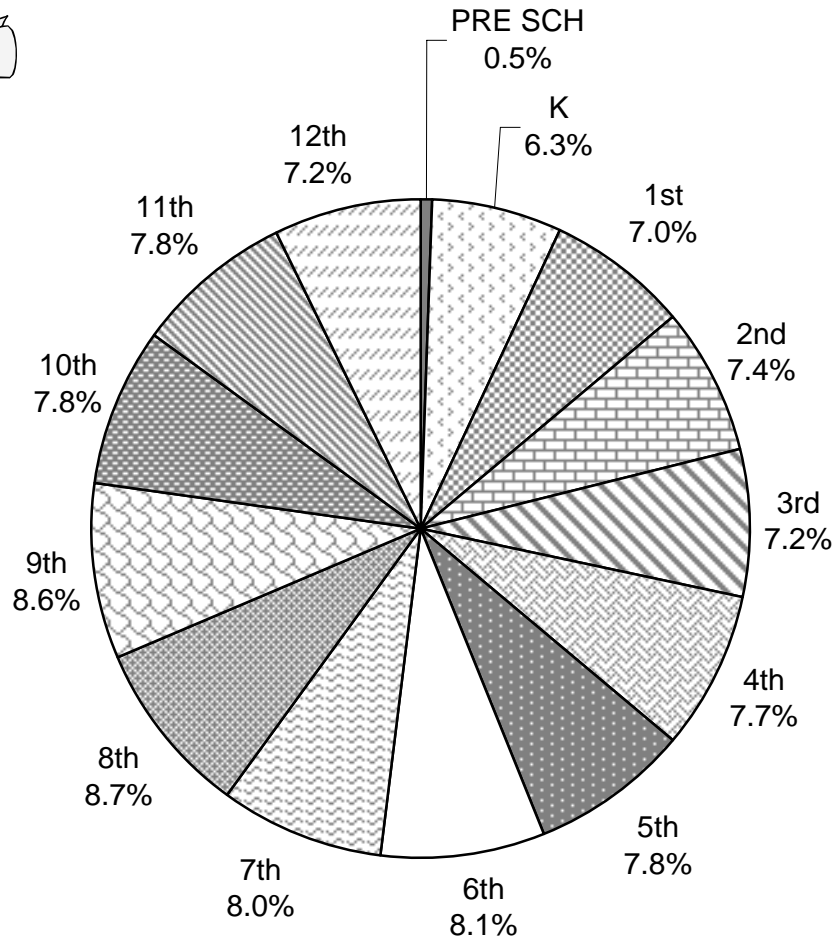
# A-6(c): Kenai Peninsula Borough School District

## Enrollment History and Projections by Grade Level

School Year	PRE SCH	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	TOTAL	Growth Rate
89/90	53	758	747	786	736	713	673	682	617	611	618	613	566	562	8,735	
90/91	57	805	829	773	811	764	758	686	713	658	652	615	608	589	9,318	6.67%
91/92	78	791	841	821	795	840	764	788	699	714	663	616	567	602	9,579	2.80%
92/93	76	711	796	818	787	772	833	756	786	712	741	651	573	586	9,598	0.20%
93/94	72	725	751	791	837	833	802	845	769	796	728	731	624	602	9,906	3.21%
94/95	63	778	775	760	792	886	843	823	855	790	830	749	663	619	10,226	3.23%
95/96	44	750	790	776	771	792	865	840	848	852	810	791	696	645	10,270	0.43%
96/97	50	736	742	800	781	788	800	887	863	829	922	790	746	662	10,396	1.23%
97/98	48	703	735	740	783	797	801	808	912	846	858	879	742	732	10,384	-0.12%
98/99	49	644	716	752	731	785	796	821	813	883	875	790	796	731	10,182	-1.95%
99/00	46	661	649	720	750	738	784	798	824	823	884	874	776	796	10,123	-0.58%
00/01	46	661	661	650	744	756	741	822	834	826	873	897	873	787	10,171	0.47%
01/02	46	661	661	662	673	750	759	754	829	836	856	886	900	884	10,157	-0.14%
02/03	46	661	661	662	678	679	753	781	810	831	869	869	884	911	10,095	-0.61%
03/04	46	661	661	662	678	684	682	775	829	812	865	882	870	895	10,002	-0.92%
04/05	46	661	661	662	678	684	687	704	811	831	853	878	876	881	9,913	-0.89%

Growth Rate indicates change in total enrollment from previous school year.

### Grade Level Distribution - 98-99



# A-7(a): KPC Historical Data for Fall Semester Enrollment

## KPC - all campuses

Enrollment	Fall '90	Fall '91	Fall '92	Fall '93	Fall '94	Fall '95	Fall '96	Fall '97	Fall '98
Fulltime	232	314	347	365	368	352	357	318	335
Parttime	1,602	1,503	1,401	1,506	1,272	1,363	1,360	1,124	1,142
Non academic	227	264	286	291	320	390	322	341	339
Total Unduplicated	2,007	2,039	2,022	2,119	1,919	2,060	1,993	1,783	1,816

Above Numbers include Homer, Soldotna and Seward Branches

## Soldotna

Enrollment	Fall '90	Fall '91	Fall '92	Fall '93	Fall '94	Fall '95	Fall '96	Fall '97	Fall '98
Fulltime	206	283	311	322	307	307	310	265	285
Parttime	1,144	1,083	985	1,051	819	902	978	833	812
Non academic	110	117	194	157	167	192	170	188	220
Total Unduplicated	1,431	1,478	1,409	1,512	1,278	1,388	1,445	1,286	1,317

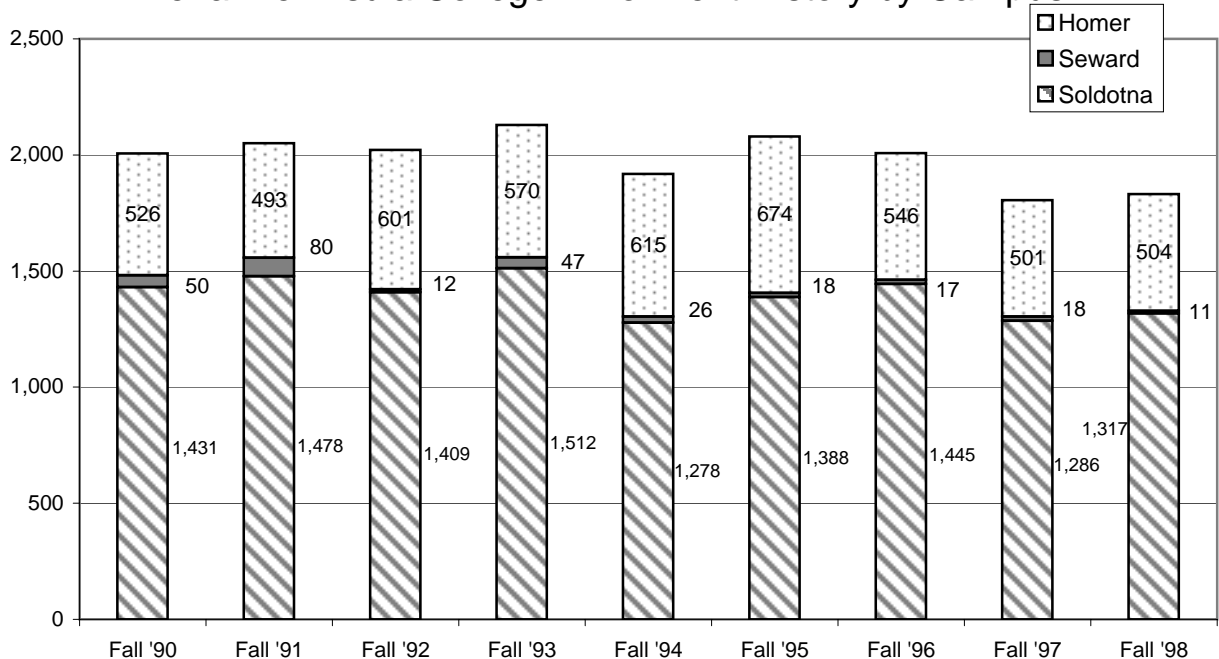
## Seward

Enrollment	Fall '90	Fall '91	Fall '92	Fall '93	Fall '94	Fall '95	Fall '96	Fall '97	Fall '98
Fulltime	3	1	0	0	4	0	2	0	0
Parttime	47	79	12	47	22	18	15	18	11
Non academic	0	0	0	0	0	0	0	0	0
Total Unduplicated	50	80	12	47	26	18	17	18	11

## Homer

Enrollment	Fall '90	Fall '91	Fall '92	Fall '93	Fall '94	Fall '95	Fall '96	Fall '97	Fall '98
Fulltime	23	30	36	43	57	40	42	48	46
Parttime	411	341	404	418	431	467	384	294	337
Non academic	117	147	182	134	153	198	152	159	121
Total Unduplicated	526	493	601	570	615	674	546	501	504

## Kenai Peninsula College Enrollment History by Campus



# A-7(b): Kenai Peninsula College Historical Credit Hours Completed

## Fall Semester Detail

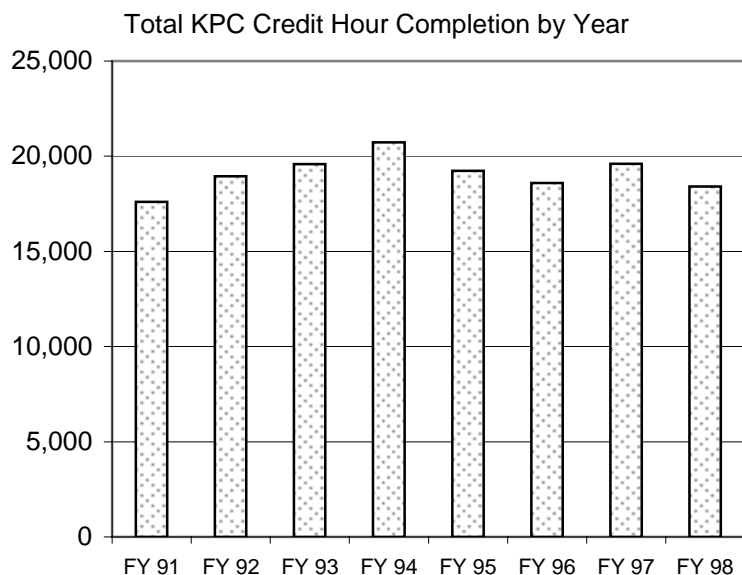
Credit Hours	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
Soldotna	6460.8	7340.1	7738	7930	7054	7565	7818	7249
Seward	153	203	42	172	155	57	74	61
Kachemak Bay	1427.9	1538.4	1762.2	1942	2138	1806	1645	1781
TOTAL KPC	8041.7	9081.5	9542.2	10044	9347	9428	9537	9091

## Spring Semester Detail

Credit Hours	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
Soldotna	7488.9	7942	7859	8163	7711	7203	8191	7583.8
Seward	248	280	284	322	107	105	84	27
Kachemak Bay	1827.3	1641.1	1905.7	2199	2062	1865	1783	1701
TOTAL KPC	9564.2	9863.1	10048.7	10684	9880	9173	10058	9311.8

## School Year Detail

Credit Hours	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
Soldotna	13949.7	15282.1	15597	16093	14765	14768	16009	14832.8
Seward	401	483	326	494	262	162	158	88
Kachemak Bay	3255.2	3179.5	3667.9	4141	4200	3671	3428	3482
TOTAL KPC	17605.9	18944.6	19590.9	20728	19227	18601	19595	18402.8

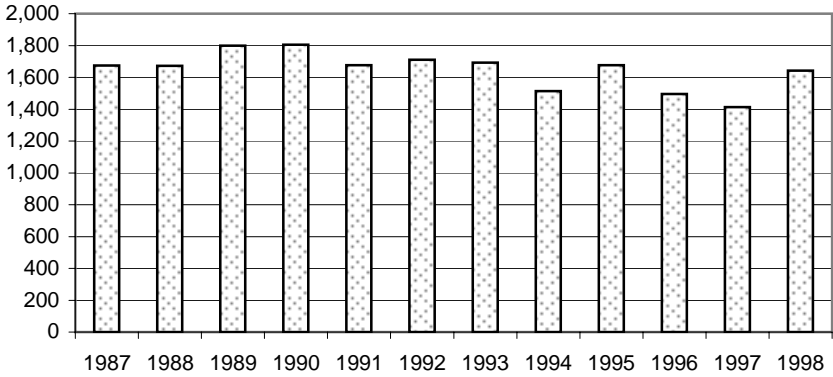


# A-7(c): Alaska Vocational Technical Center

<u>FY Ending</u> <u>6/30</u>	<u>Students</u> <u>Enrolled</u>
1987	1,674
1988	1,672
1989	1,799
1990	1,806
1991	1,676
1992	1,711
1993	1,692
1994	1,514
1995	1,677
1996	1,496
1997	1,413
1998	1,642



Alaska Vocational-Technical Center  
Historical Enrollment



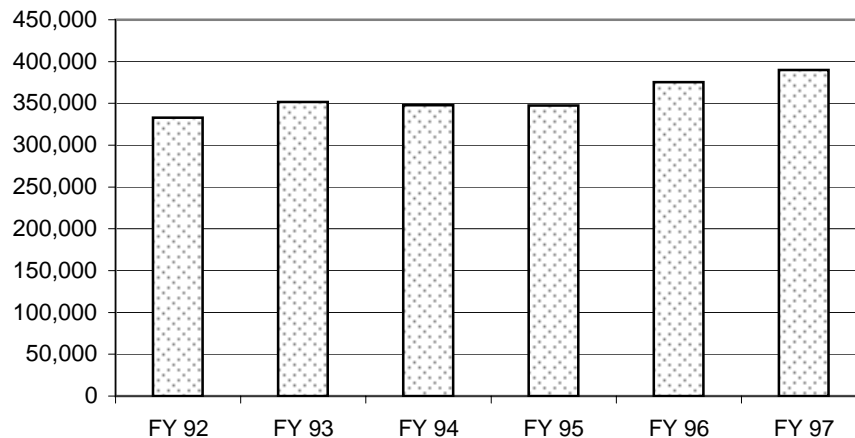


# A-8: Public Library Statistical Information

## Total Library Circulation

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
Anchor Point	7,180	7,337	6,949	7,294	8,320	7,332
Cooper Landing	4,854	4,663	4,005	3,474	3,204	2,795
Homer	71,325	75,507	80,342	89,961	100,965	99,987
Hope	1,030	1,178	1,263	1,222	1,561	1,178
Kasilof	11,052	13,656	10,135	8,200	9,276	13,986
Kenai	81,689	91,842	96,454	97,971	97,931	100,767
Moose Pass	434	1,005	1,395	981	1,098	924
Nililchik	7,168	9,109	11,672	17,881	23,855	22,127
Seldovia	3,883	3,964	4,685	6,575	7,853	8,814
Seward	41,853	44,273	43,945	51,902	46,780	50,370
Soldotna	102,586	99,271	87,067	61,968	74,473	81,569
Circulation	333,054	351,805	347,912	347,429	375,316	389,849
% Change		5.6%	-1.1%	-0.1%	8.0%	3.9%

## KPB Public Library Total Circulation



## Per Capita Library Circulation by Library

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
Anchor Point	5.29	5.39	4.65	4.34	4.92	4.39
Cooper Landing	8.43	8.36	7.47	6.42	6.51	5.99
Homer	8.08	7.99	8.14	8.32	9.18	8.98
Hope	4.44	3.52	5.24	4.68	5.85	5.01
Kasilof	9.69	9.20	8.94	7.41	8.00	9.21
Kenai	6.73	7.16	7.17	6.86	7.16	7.18
Moose Pass	3.91	4.98	6.94	5.11	5.63	5.10
Nililchik	7.57	8.50	8.90	9.29	10.46	10.03
Seldovia	6.84	7.08	7.45	8.00	9.48	9.77
Seward	7.38	7.77	7.64	7.54	7.64	8.45
Soldotna	9.60	9.47	8.89	7.21	8.20	8.32
State Average	6.32	6.23	6.32	5.84	6.19	6.19

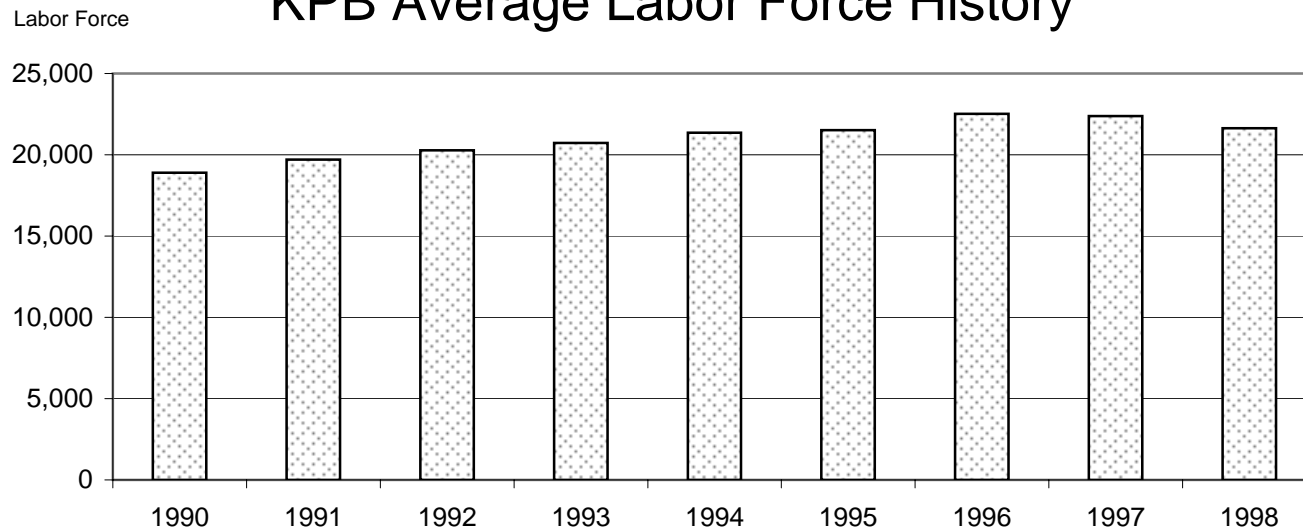
# Employment

## B-1: KPB Historical Labor Force by Month

### KPB - Labor Force

	January	February	March	April	May	June	July	August	September	October	November	December	Avg
1990	17,484	17,834	17,907	18,562	19,163	20,281	21,497	20,995	18,632	18,592	18,087	17,804	18,903
1991	18,314	18,612	18,738	19,469	19,806	20,852	22,525	21,608	19,981	19,045	18,919	18,574	19,703
1992	18,749	19,468	19,366	19,734	20,218	22,206	22,766	21,409	20,614	20,300	19,409	19,138	20,281
1993	18,526	19,509	19,827	20,175	20,457	22,835	24,085	23,031	20,626	20,550	19,792	19,293	20,725
1994	19,602	21,104	21,193	20,557	21,046	23,263	24,611	23,372	21,078	20,922	20,057	19,392	21,350
1995	20,603	21,179	20,971	20,505	21,100	22,740	24,340	23,498	21,559	21,432	20,441	19,915	21,524
1996	20,902	21,795	21,739	21,609	22,651	24,000	25,583	24,841	23,228	21,906	21,335	20,561	22,513
1997	21,742	22,421	21,898	21,993	22,076	24,208	25,480	24,414	22,467	21,325	20,589	19,953	22,381
1998	20,677	20,713	20,426	20,395	21,346	23,475	24,773	24,319	22,567	21,208	20,112	19,520	21,628

### KPB Average Labor Force History

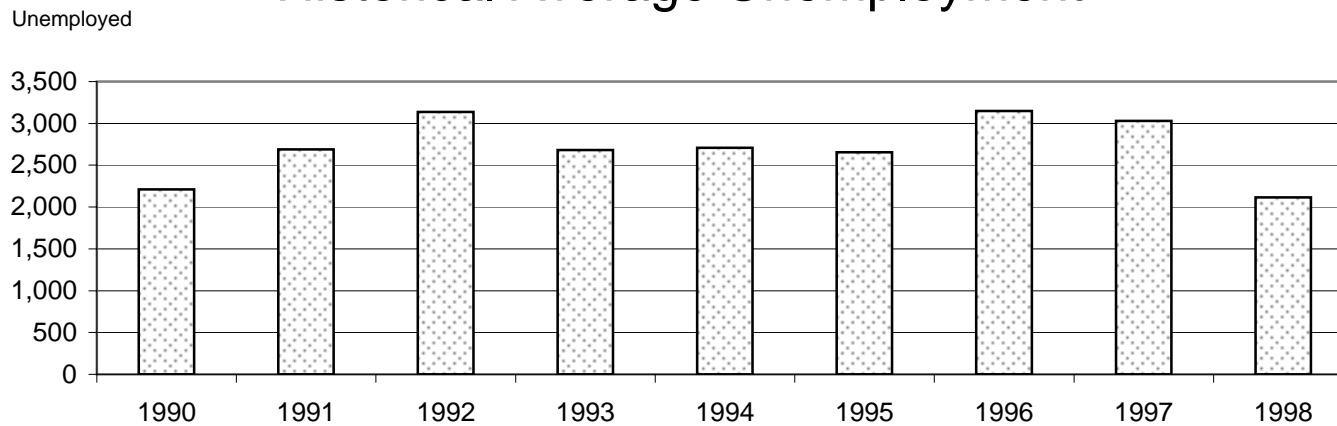


## B-2: Kenai Peninsula Borough Historical Unemployment by Month

### KPB - Unemployment

	January	February	March	April	May	June	July	August	September	October	November	December	Avg
1990	2,684	2,671	2,451	2,321	2,117	1,969	1,651	1,733	1,925	2,384	2,331	2,311	2,212
1991	2,894	2,960	2,769	2,635	2,383	2,381	2,179	2,045	2,203	2,900	3,398	3,523	2,689
1992	4,173	4,388	3,776	3,435	3,081	3,050	2,510	2,004	2,233	2,971	2,983	3,056	3,138
1993	3,644	3,816	3,341	3,084	2,594	2,483	1,949	1,695	1,724	2,507	2,641	2,686	2,680
1994	3,397	3,634	3,282	2,933	2,617	2,516	2,390	1,920	1,819	2,688	2,546	2,753	2,708
1995	3,589	3,623	3,143	2,650	2,238	2,238	2,137	1,863	1,864	2,717	2,807	2,966	2,653
1996	3,749	3,987	3,409	3,163	2,939	2,768	2,555	2,145	2,651	3,293	3,578	3,524	3,147
1997	4,456	4,487	3,849	3,369	2,778	2,814	2,390	1,984	2,093	2,706	2,775	2,667	3,031
1998	3,009	2,973	2,531	2,141	1,855	2,075	1,657	1,371	1,630	2,062	1,994	2,092	2,116

### Kenai Peninsula Borough Historical Average Unemployment

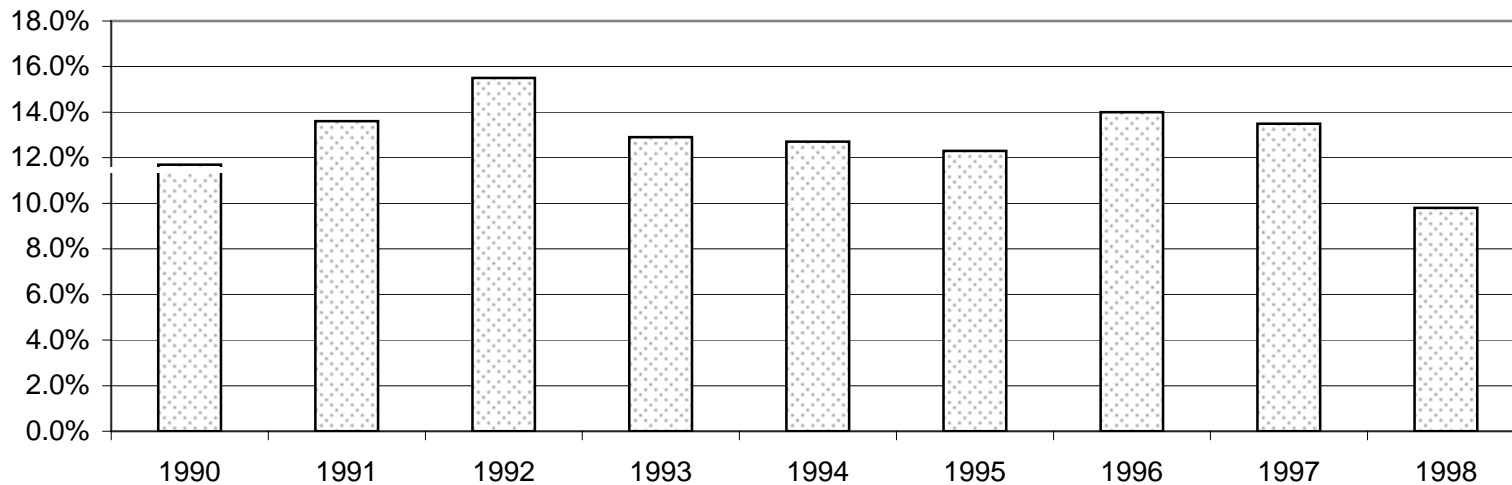


# B-3: Kenai Peninsula Borough Historical Unemployment Rate by Month

## KPB - Unemployment Rate

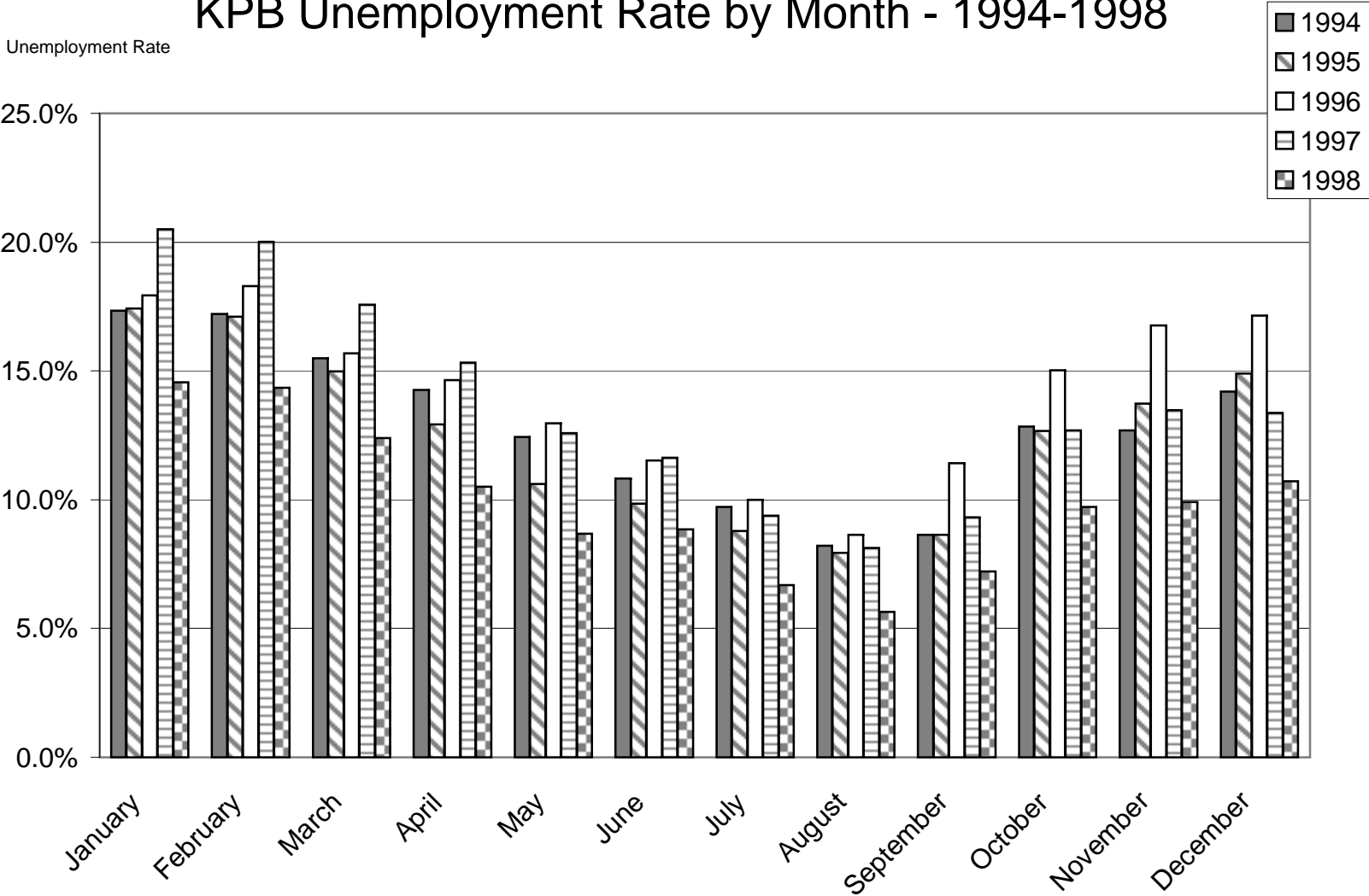
	January	February	March	April	May	June	July	August	September	October	November	December	Avg
1990	15.4%	15.0%	13.7%	12.5%	11.0%	9.7%	7.7%	8.3%	10.3%	12.8%	12.9%	13.0%	11.7%
1991	15.8%	15.9%	14.8%	13.5%	12.0%	11.4%	9.7%	9.5%	11.0%	15.2%	18.0%	19.0%	13.6%
1992	22.3%	22.5%	19.5%	17.4%	15.2%	13.7%	11.0%	9.4%	10.8%	14.6%	15.4%	16.0%	15.5%
1993	19.7%	19.6%	16.9%	15.3%	12.7%	10.9%	8.1%	7.4%	8.4%	12.2%	13.3%	13.9%	12.9%
1994	17.3%	17.2%	15.5%	14.3%	12.4%	10.8%	9.7%	8.2%	8.6%	12.8%	12.7%	14.2%	12.7%
1995	17.4%	17.1%	15.0%	12.9%	10.6%	9.8%	8.8%	7.9%	8.6%	12.7%	13.7%	14.9%	12.3%
1996	17.9%	18.3%	15.7%	14.6%	13.0%	11.5%	10.0%	8.6%	11.4%	15.0%	16.8%	17.1%	14.0%
1997	20.5%	20.0%	17.6%	15.3%	12.6%	11.6%	9.4%	8.1%	9.3%	12.7%	13.5%	13.4%	13.5%
1998	14.6%	14.4%	12.4%	10.5%	8.7%	8.8%	6.7%	5.6%	7.2%	9.7%	9.9%	10.7%	9.8%

## Kenai Peninsula Borough Historical Average Unemployment Rate



# KPB Unemployment Rate by Month - 1994-1998

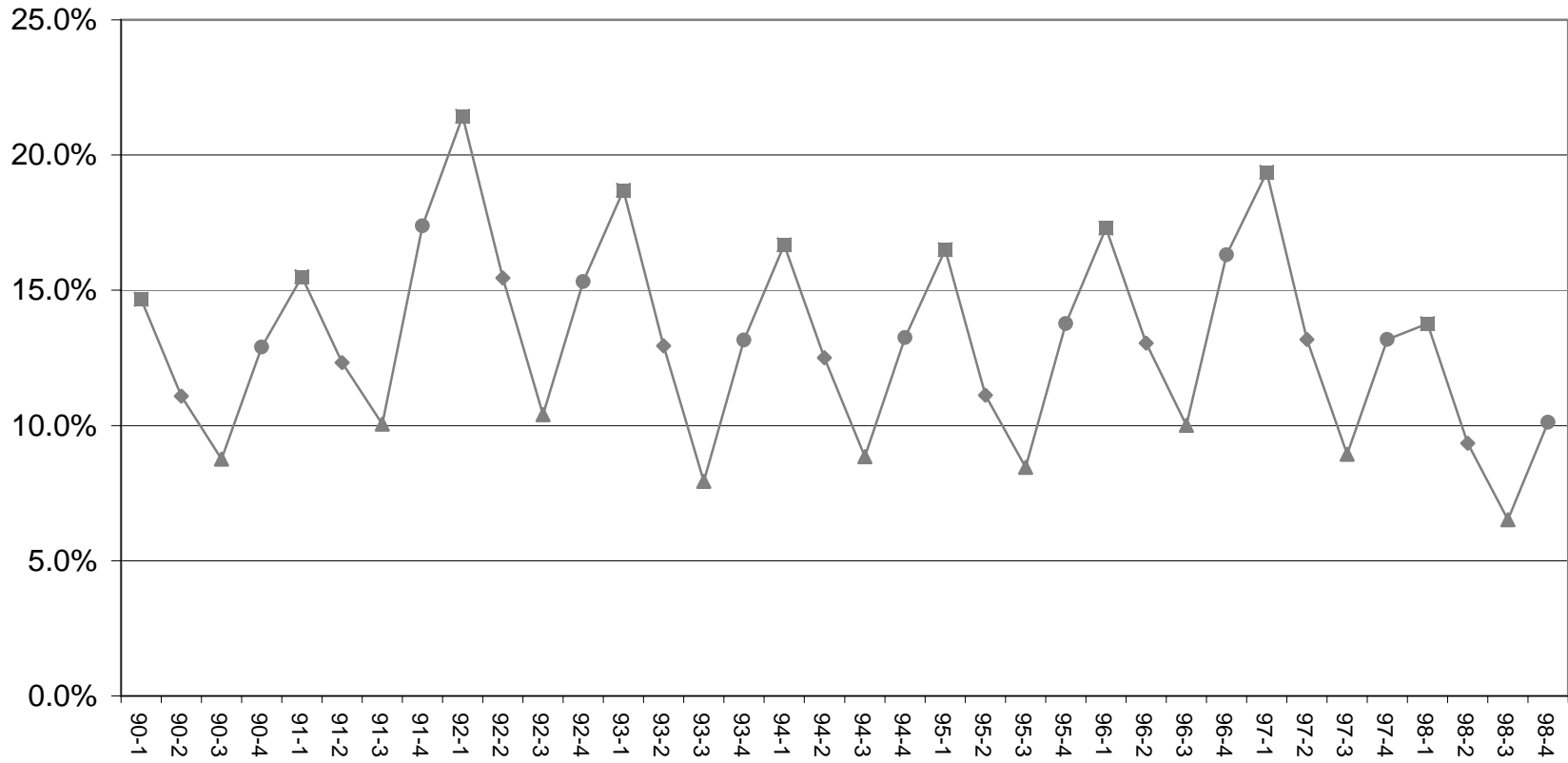
Unemployment Rate



Source - State of Alaska Department of Labor

# KPB Historical Unemployment Rate Average by Quarter

Unemployment Rate



Year and Quarter

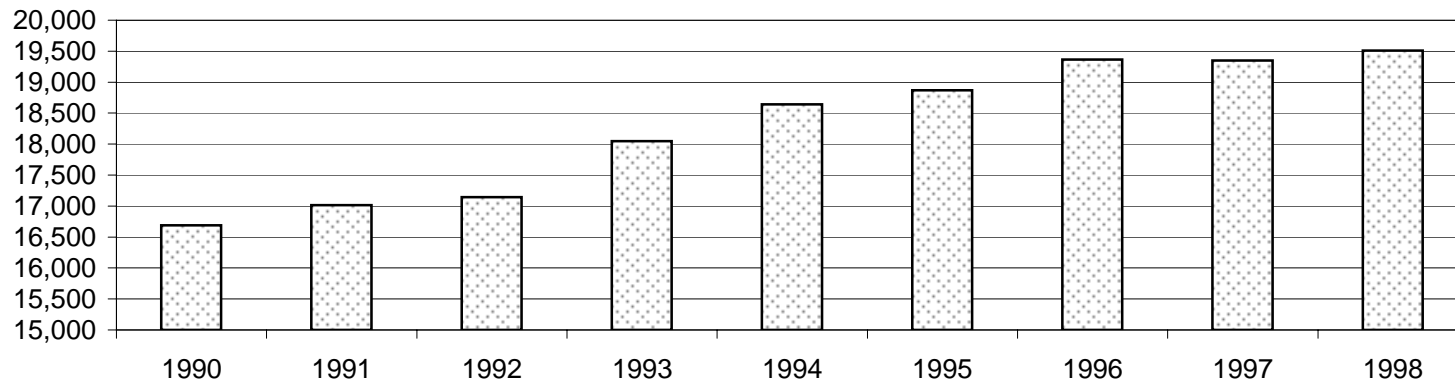
## B-4: Kenai Peninsula Borough Historical Employment by Month

### KPB - Employment

	January	February	March	April	May	June	July	August	September	October	November	December	Average
1990	14,800	15,163	15,456	16,241	17,046	18,312	19,846	19,262	16,707	16,208	15,756	15,493	16,691
1991	15,420	15,652	15,969	16,834	17,423	18,471	20,346	19,563	17,778	16,145	15,521	15,051	17,014
1992	14,576	15,080	15,590	16,299	17,137	19,156	20,256	19,405	18,381	17,329	16,426	16,082	17,143
1993	14,882	15,693	16,486	17,091	17,863	20,352	22,136	21,336	18,902	18,043	17,151	16,607	18,045
1994	16,205	17,470	17,911	17,624	18,429	20,747	22,221	21,452	19,259	18,234	17,511	16,639	18,642
1995	17,014	17,556	17,828	17,855	18,862	20,502	22,203	21,635	19,695	18,715	17,634	16,949	18,871
1996	17,153	17,808	18,330	18,446	19,712	21,232	23,028	22,696	20,577	18,613	17,757	17,037	19,366
1997	17,286	17,934	18,049	18,624	19,298	21,394	23,090	22,430	20,374	18,619	17,814	17,286	19,350
1998	17,668	17,740	17,895	18,254	19,491	21,400	23,116	22,948	20,937	19,146	18,118	17,428	19,512

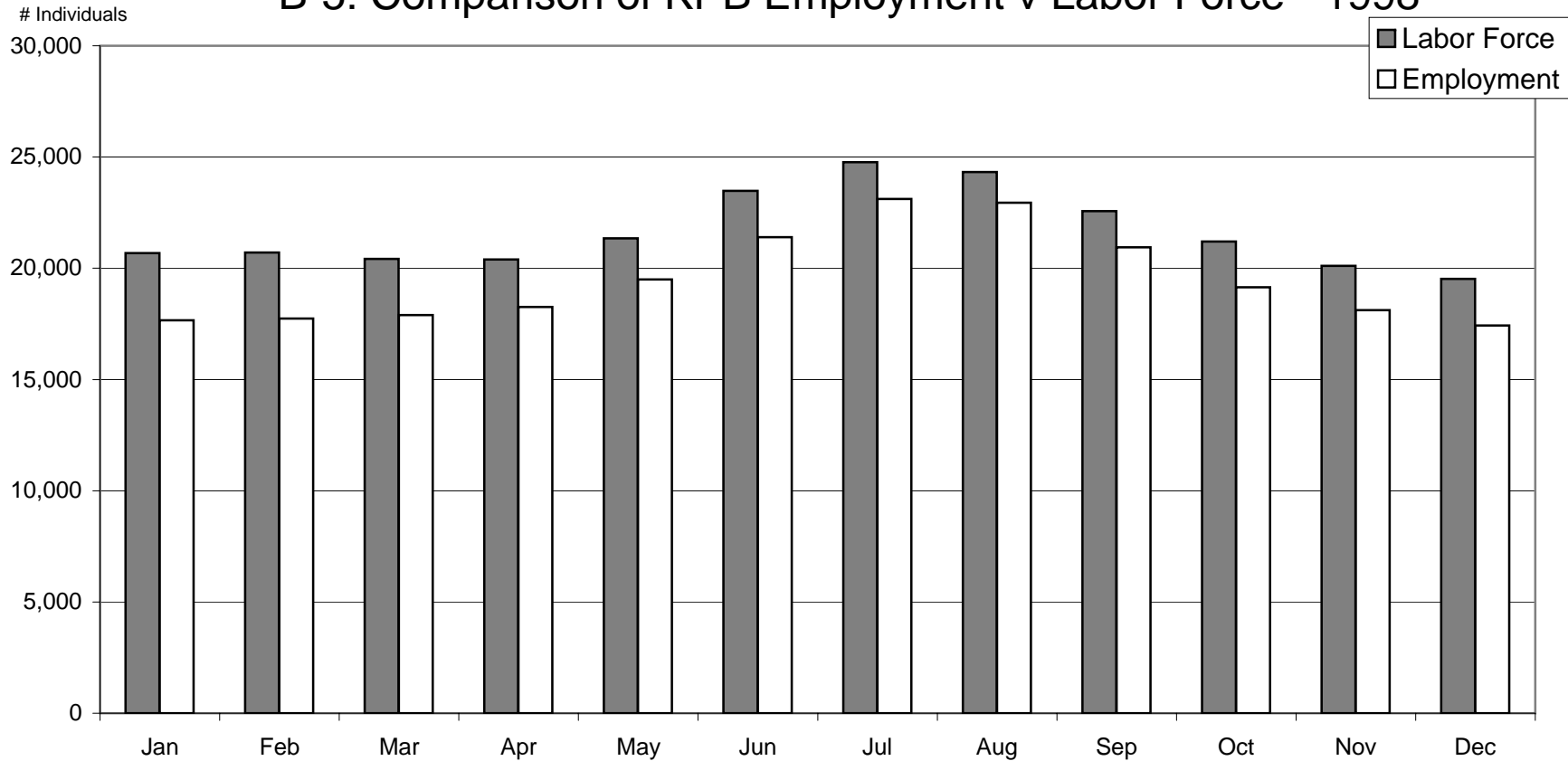
### Kenai Peninsula Borough Historical Average Employment

# Employed





## B-5: Comparison of KPB Employment v Labor Force - 1998



<u>1998</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
Labor Force	20,677	20,713	20,426	20,395	21,346	23,475	24,773	24,319	22,567	21,208	20,112	19,520
Employment	17,668	17,740	17,895	18,254	19,491	21,400	23,116	22,948	20,937	19,146	18,118	17,428
Unemployment	3,009	2,973	2,531	2,141	1,855	2,075	1,657	1,371	1,630	2,062	1,994	2,092
UnemploymentRate	14.6%	14.4%	12.4%	10.5%	8.7%	8.8%	6.7%	5.6%	7.2%	9.7%	9.9%	10.7%

## B-6: Annual Average Monthly Employment by Industry in Selected Areas

### Homer

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
AFF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mining	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0	0	0	0
Const	69	63	93	143	231	252	125	88	130	255	214	128	88	92	125	163	142	149	165
Manu	313	452	384	307	241	175	138	115	163	181	304	414	296	261	301	242	280	190	167
TCPU	186	184	190	158	176	188	177	159	196	306	245	226	213	235	271	288	243	237	229
Trade	203	222	224	270	275	314	334	335	312	336	450	546	515	548	572	696	734	764	664
FIRE	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	76	73	64	67
Services	186	260	272	231	262	270	268	230	234	303	375	410	451	486	501	527	535	555	587
Fed Govt	31	32	36	36	36	39	39	40	45	51	56	63	67	68	66	66	68	74	68
State Govt	4	5	12	20	18	21	18	25	25	25	27	102	98	93	103	103	107	111	111
Local Govt	188	151	169	259	282	338	351	347	336	365	380	368	393	439	460	487	456	471	481
TOTAL	1,239	1,476	1,499	1,568	1,601	1,676	1,520	1,397	1,496	1,891	2,102	2,312	2,182	2,289	2,472	2,647	2,638	2,615	2,539

### Kenai/Soldotna

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
AFF***	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mining	733	718	722	552	620	735	850	687	740	813	1,034	1,036	1,047	1,068	1,141	1,100	972	1,148	1,092
Const	514	608	675	790	978	1,029	618	421	389	475	327	490	489	543	619	595	592	588	624
Manu	1,024	856	924	922	891	1,068	1,009	1,042	1,151	1,206	961	1,310	1,294	1,258	1,219	1,256	1,497	1,522	1,195
TCPU***	458	634	632	629	584	602	401	347	352	466	560	598	557	548	565	524	498	534	526
Trade	911	1,017	1,083	1,262	1,631	1,823	1,663	1,622	1,543	1,587	1,652	1,722	1,939	2,201	2,348	2,226	2,175	2,236	2,524
FIRE***	155	177	206	231	265	263	278	191	164	176	174	176	194	203	218	222	226	239	234
Services	688	758	911	1,121	1,153	1,258	1,369	1,319	1,358	1,696	1,862	1,974	1,965	2,176	2,315	2,147	2,074	2,054	2,090
Fed Govt	76	74	77	92	100	107	105	107	124	136	140	150	155	196	214	223	237	243	235
State Govt	323	365	402	456	524	561	573	503	566	606	611	529	529	545	540	544	546	543	531
Local Govt**	755	779	891	964	1,053	1,134	1,157	1,205	1,134	1,204	1,355	1,287	1,405	1,533	1,528	1,861	1,765	1,774	1,840
TOTAL	5,637	5,986	6,523	7,019	7,799	8,581	8,024	7,483	7,527	8,368	8,671	9,279	9,574	10,272	10,708	10,698	11,174	11,469	11,515

\* - Confidential Number due to low number of employers within industry

\*\* - Adjusted for Kenai Peninsula Borough School District

\*\*\* - See Definitions - AFF - Ag, Forestry, Fisheries; TCPU- Travel, Communications, Utilities; FIRE - Finance, Insurance, Real Estate

# Annual Average Monthly Employment by Industry in Selected Areas

## Seward

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
AFF	9	10	6	7	6	20	34	58	82	164	135	173	353	342	3	2	1	1	1
Mining	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0	0	0
Const	32	29	19	43	62	32	68	101	73	58	63	54	20	38	31	60	100	110	93
Manu	243	316	278	183	169	171	139	157	164	239	312	334	239	298	259	229	168	143	230
TCPU	45	48	73	46	96	138	98	60	72	213	106	118	129	147	149	149	162	190	218
Trade	141	132	147	142	146	175	202	212	213	281	266	323	378	318	334	324	349	377	412
FIRE	*	*	*	*	*	*	*	*	*	*	*	*	*	*	22	22	21	24	23
Services	175	169	200	197	205	242	226	205	189	190	223	242	284	346	366	338	363	340	404
Fed Govt	34	31	33	35	42	39	52	37	45	44	46	48	50	51	52	54	63	62	90
State Govt	194	203	222	216	230	241	220	208	311	421	416	369	378	371	364	367	371	366	377
Local Govt	109	112	121	134	141	154	169	175	174	172	164	170	176	181	188	231	226	189	189
TOTAL	1,019	1,102	1,175	1,078	1,172	1,232	1,229	1,234	1,341	1,801	1,753	1,851	2,029	2,111	1,767	1,777	1,824	1,802	2,037

## Kenai Peninsula Borough

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
AFF	9	10	6	7	6	20	34	58	82	164	193	233	419	419	91	70	81	74	69
Mining	733	718	722	552	620	735	850	687	740	813	1,175	1,156	1,051	1,071	1,146	1,105	978	1,152	1,088
Const	615	700	787	976	1,271	1,313	811	610	592	788	701	713	623	689	813	846	867	886	915
Manu	1,580	1,624	1,586	1,412	1,301	1,414	1,286	1,314	1,478	1,626	1,861	2,066	1,848	1,833	1,799	1,804	2,006	1,908	1,614
TCPU	802	988	1,003	1,041	1,005	1,091	937	894	877	1,083	995	1,006	967	1,001	1,059	1,052	989	1,047	1,199
Trade	1,255	1,371	1,454	1,674	2,052	2,312	2,199	894	2,068	2,204	2,555	2,708	2,945	3,194	3,414	3,432	3,438	3,597	3,833
FIRE	155	177	206	231	265	263	278	191	164	176	281	278	300	323	352	366	360	368	377
Services	1,049	1,187	1,383	1,549	1,620	1,770	1,863	1,754	1,781	2,189	2,693	2,806	2,815	3,155	3,376	3,251	3,223	3,134	3,267
Fed Govt	141	137	146	163	178	185	196	184	214	231	285	289	308	357	374	374	405	415	406
State Govt	521	573	636	692	772	823	811	779	902	1,052	1,077	1,051	1,029	1,031	1,033	1,040	1,047	1,041	1,041
Local Govt	1,052	1,042	1,181	1,357	1,476	1,626	1,677	1,727	1,644	1,741	2,059	2,058	2,141	2,341	2,361	2,767	2,716	2,706	2,781
TOTAL	7,895	8,564	9,197	9,665	10,572	11,489	10,773	10,114	10,364	12,060	13,892	14,376	14,474	15,451	15,816	16,109	16,110	16,328	16,588

% Change                    8.5% 7.4% 5.1% 9.4% 8.7% -6.2% -6.1% 2.5% 16.4% 15.2% 3.5% 0.7% 6.8% 2.4% 1.9% 0.0% 1.4% 1.6%

## B-6: Annual Average Monthly Employment by Industry in Selected Areas

### Homer

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
AFF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mining																0	0	0	0
Const	69	63	93	143	231	252	125	88	130	255	214	128	88	92	125	163	142	149	165
Manu	313	452	384	307	241	175	138	115	163	181	304	414	296	261	301	242	280	190	167
TCPU	186	184	190	158	176	188	177	159	196	306	245	226	213	235	271	288	243	237	229
Trade	203	222	224	270	275	314	334	335	312	336	450	546	515	548	572	696	734	764	664
FIRE																76	73	64	67
Services	186	260	272	231	262	270	268	230	234	303	375	410	451	486	501	527	535	555	587
Fed Govt	31	32	36	36	36	39	39	40	45	51	56	63	67	68	66	66	68	74	68
State Govt	4	5	12	20	18	21	18	25	25	25	27	102	98	93	103	103	107	111	111
Local Govt	188	151	169	259	282	338	351	347	336	365	380	368	393	439	460	487	456	471	481
TOTAL	1,239	1,476	1,499	1,568	1,601	1,676	1,520	1,397	1,496	1,891	2,102	2,312	2,182	2,289	2,472	2,647	2,638	2,615	2,539

### Kenai/Soldotna

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
AFF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mining	733	718	722	552	620	735	850	687	740	813	1,034	1,036	1,047	1,068	1,141	1,100	972	1,148	1,092
Const	514	608	675	790	978	1,029	618	421	389	475	327	490	489	543	619	595	592	588	624
Manu	1,024	856	924	922	891	1,068	1,009	1,042	1,151	1,206	961	1,310	1,294	1,258	1,219	1,256	1,497	1,522	1,195
TCPU	458	634	632	629	584	602	401	347	352	466	560	598	557	548	565	524	498	534	526
Trade	911	1,017	1,083	1,262	1,631	1,823	1,663	347	1,543	1,587	1,652	1,722	1,939	2,201	2,348	2,226	2,175	2,236	2,524
FIRE	155	177	206	231	265	263	278	191	164	176	174	176	194	203	218	222	226	239	234
Services	688	758	911	1,121	1,153	1,258	1,369	1,319	1,358	1,696	1,862	1,974	1,965	2,176	2,315	2,147	2,074	2,054	2,090
Fed Govt	76	74	77	92	100	107	105	107	124	136	140	150	155	196	214	223	237	243	235
State Govt	323	365	402	456	524	561	573	546	566	606	611	529	529	545	540	544	546	543	531
Local Govt	755	779	891	964	1,053	1,134	1,157	1,205	1,134	1,204	1,355	1,287	1,405	1,533	1,528	1,861	1,765	1,774	1,840
TOTAL	5,637	5,986	6,523	7,019	7,799	8,581	8,024	7,483	7,527	8,368	8,671	9,279	9,574	10,272	10,708	10,698	11,174	11,469	11,515

# Annual Average Monthly Employment by Industry

## Seward

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
AFF	9	10	6	7	6	20	34	58	82	164	135	173	353	342	3	2	1	1	1
Mining																			
Const	32	29	19	43	62	32	68	101	73	58	63	54	20	38	31	60	100	110	93
Manu	243	316	278	183	169	171	139	157	164	239	312	334	239	298	259	229	168	143	230
TCPU	45	48	73	46	96	138	98	60	72	213	106	118	129	147	149	149	162	190	218
Trade	141	132	147	142	146	175	202	212	213	281	266	323	378	318	334	324	349	377	412
FIRE															22	22	21	24	23
Services	175	169	200	197	205	242	226	205	189	190	223	242	284	346	366	338	363	340	404
Fed Govt	34	31	33	35	42	39	52	37	45	44	46	48	50	51	52	54	63	62	90
State Govt	194	203	222	216	230	241	220	208	311	421	416	369	378	371	364	367	371	366	377
Local Govt	109	112	121	134	141	154	169	175	174	172	164	170	176	181	188	231	226	189	189
TOTAL	1,019	1,102	1,175	1,078	1,172	1,232	1,229	1,234	1,341	1,801	1,753	1,851	2,029	2,111	1,767	1,777	1,824	1,802	2,037

## Kenai Peninsula Borough

	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
AFF	9	10	6	7	6	20	34	58	82	164	193	233	419	419	91	70	81	74	69
Mining	733	718	722	552	620	735	850	687	740	813	1,175	1,156	1,051	1,071	1,146	1,105	978	11,152	1,088
Const	615	700	787	976	1,271	1,313	811	610	592	788	701	713	623	689	813	846	867	886	915
Manu	1,580	1,624	1,586	1,412	1,301	1,414	1,286	1,314	1,478	1,626	1,861	2,066	1,848	1,833	1,779	1,804	2,006	1,908	1,614
TCPU	802	988	1,003	1,041	1,005	1,091	937	894	877	1,083	995	1,006	967	1,001	1,059	1,052	989	1,047	1,199
Trade	1,255	1,371	1,454	1,674	2,052	2,312	2,199	894	2,068	2,204	2,555	2,708	2,945	3,194	3,414	3,432	3,438	3,597	3,833
FIRE	155	177	206	231	265	263	278	191	164	176	281	278	300	323	352	366	360	368	377
Services	1,049	1,187	1,383	1,549	1,620	1,770	1,863	1,754	1,781	2,189	2,693	2,806	2,815	3,155	3,376	3,251	3,223	3,134	3,267
Fed Govt	141	137	146	163	178	185	196	184	214	231	285	289	308	357	374	374	405	415	406
State Govt	521	573	636	692	772	823	811	779	902	1,052	1,077	1,051	1,029	1,031	1,033	1,040	1,047	1,041	1,041
Local Govt	1,052	1,042	1,181	1,357	1,476	1,626	1,677	1,727	1,644	1,741	2,059	2,058	2,141	2,341	2,361	2,767	2,716	2,706	2,781
TOTAL	7,895	8,564	9,197	9,665	10,572	11,489	10,773	10,114	10,364	12,060	13,892	14,376	14,474	15,451	15,816	16,109	16,110	16,328	16,588

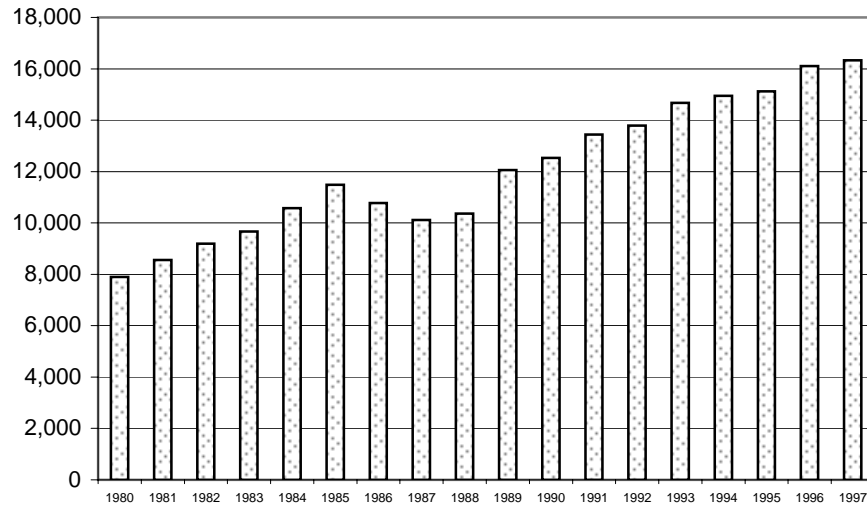
% Change      8.5%   7.4%   5.1%   9.4%   8.7%   -6.2%   -6.1%   2.5%   16.4%   15.2%   3.5%   0.7%   6.8%   2.4%   1.9%   0.0%   1.4%

Emp      KPB Annual Average Employment History

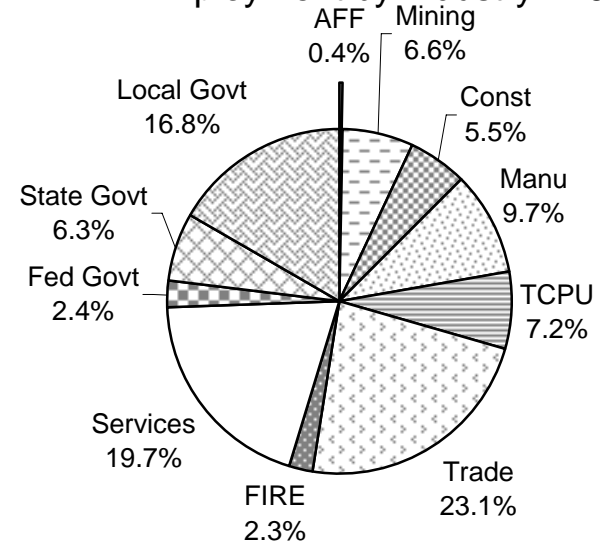
KPB Employment by Industry - 1998

AFF Mining  
0.4% 6.6%

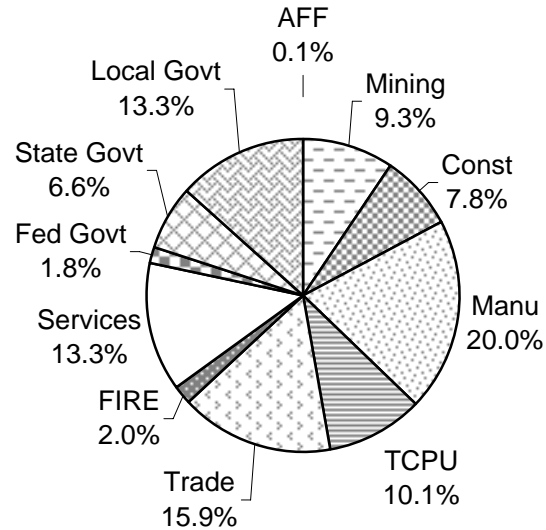
KPB Annual Average Employment History



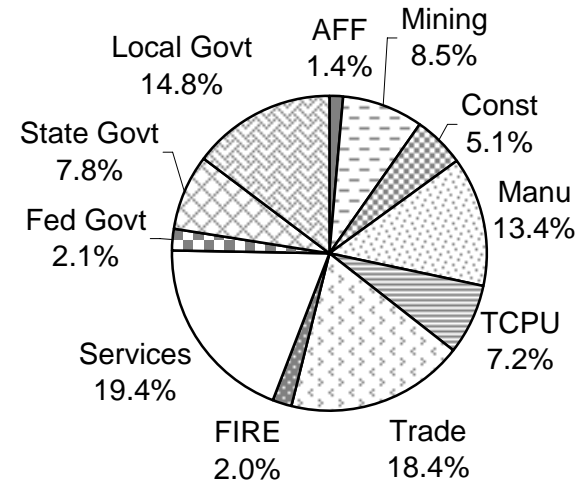
KPB Employment by Industry - 1998



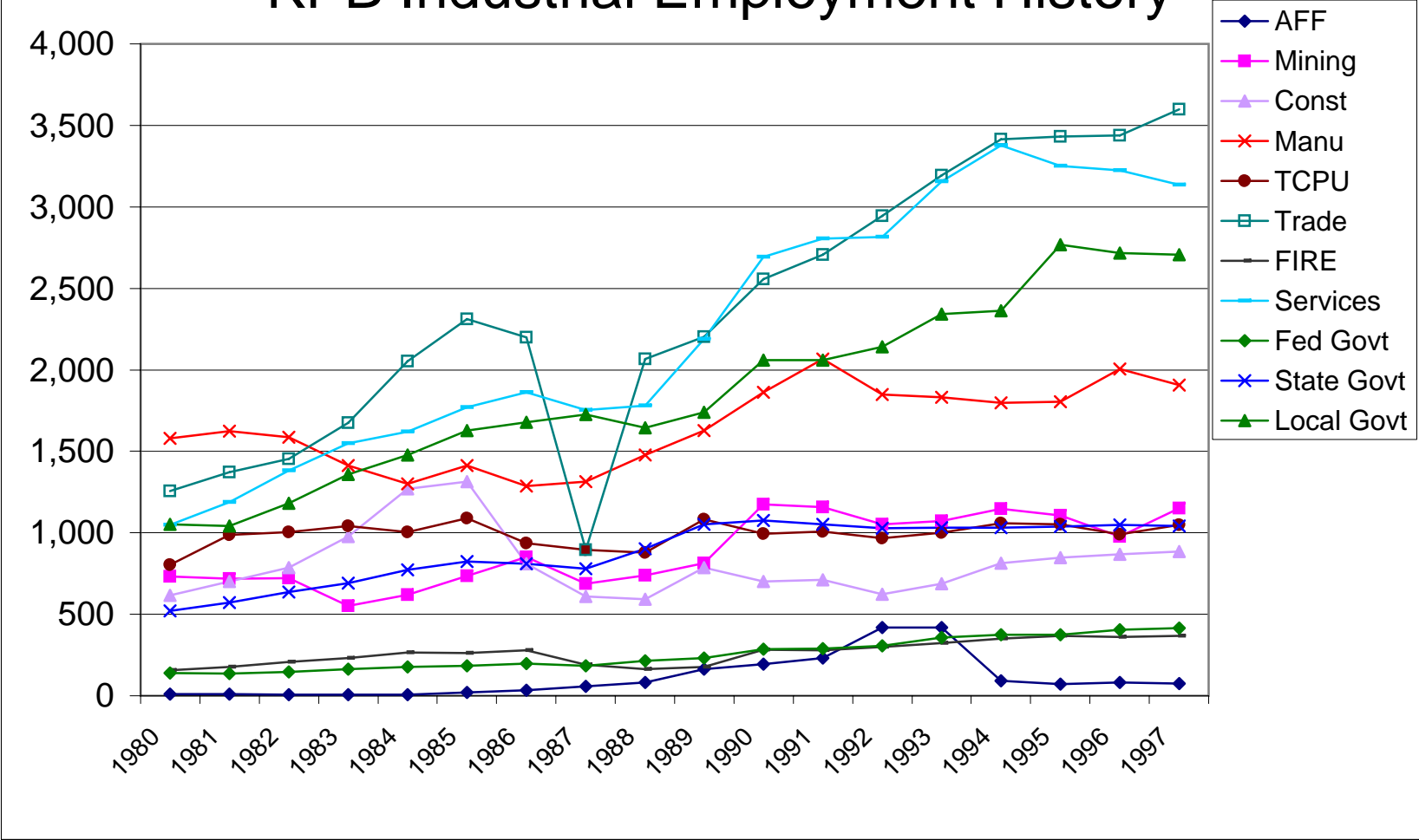
KPB Employment by Industry - 1980



KPB Employment by Industry - 1990



# KPB Industrial Employment History



Source - State of Alaska Department of Labor

## B-7: Annual Average Monthly Earnings by Industry

INDUSTRY	1989	1990	1991	1992	1993	1994	1995	1996	1997
AFF	\$ 2,303	\$ 3,214	\$ 3,385	\$ 3,068	N/A	N/A	N/A	\$ 1,672	\$ 1,745
Min	\$ 4,490	\$ 4,339	\$ 4,506	\$ 4,889	\$ 4,806	\$ 4,724	\$ 4,743	\$ 5,066	\$ 4,802
Const	\$ 3,459	\$ 3,474	\$ 2,918	\$ 2,830	\$ 3,002	\$ 3,120	\$ 3,043	\$ 2,932	\$ 3,040
Manuf	\$ 2,882	\$ 2,961	\$ 2,925	\$ 2,933	\$ 2,888	\$ 3,064	\$ 3,219	\$ 3,038	\$ 2,882
TCPU	\$ 3,919	\$ 2,903	\$ 2,977	\$ 2,990	\$ 2,952	\$ 2,973	\$ 3,084	\$ 3,279	\$ 3,310
Whole	\$ 2,757	\$ 2,626	\$ 2,829	\$ 3,086	\$ 3,593	\$ 3,497	\$ 3,182	\$ 3,149	\$ 3,354
Retail	\$ 1,147	\$ 1,204	\$ 1,233	\$ 1,262	\$ 1,244	\$ 1,315	\$ 1,310	\$ 1,343	\$ 1,354
FIRE	\$ 1,534	\$ 1,588	\$ 1,617	\$ 1,692	\$ 1,769	\$ 1,741	\$ 1,766	\$ 1,866	\$ 1,889
Services	\$ 1,480	\$ 1,612	\$ 1,579	\$ 1,517	\$ 1,513	\$ 1,481	\$ 1,360	\$ 1,431	\$ 1,496
FedGovt	\$ 2,726	\$ 2,914	\$ 2,989	\$ 3,098	\$ 3,435	\$ 3,526	\$ 3,370	\$ 3,793	\$ 3,935
StateGovt	\$ 2,946	\$ 3,036	\$ 3,117	\$ 3,226	\$ 3,276	\$ 3,303	\$ 2,753	\$ 3,014	\$ 3,050
LocalGovt	\$ 2,462	\$ 2,506	\$ 2,698	\$ 2,741	\$ 2,627	\$ 2,768	\$ 2,753	\$ 2,743	\$ 2,801
Average	\$ 2,248	\$ 2,519	\$ 2,437	\$ 2,451	\$ 2,486	\$ 2,458	\$ 2,476	\$ 2,472	\$ 2,504

Source - 1989-1996 data - EDD - 1997 Situations & Prospects

Source - 1997 data - State of Alaska - Employment and Earnings Summary Report, 1997

## B-8: Gulf Coast Region - Median Hourly Wage

Railbelt  
Region\*

Kenai Peninsula Borough, Kodiak Island Borough, and Valdez-Cordova Census Areas

Occupation	90-91	91-92	92-93	93-94	94-95	95-96	1997
Book/Acct/Audit	8.43	7.39	10.50	11.55	13.00	11.65	13.31
Cannery Workers	6.57	7.08	7.02	6.38	6.50	6.50	7.58
Cashier	7.74	7.73	7.23	9.20	7.50	7.00	9.09
Carpenters	17.95	18.13		22.04	23.72		19.62
Cooks-Restaurant	8.89	8.72			9.00		9.18
Janitors/Cleaners	7.54	8.61	9.99	9.17	9.25	9.00	11.69
Mechanics-Auto			12.00	11.25	13.00	15.00	19.50
Nurses-Registered	17.89	19.35	20.10	20.44	20.74	21.92	21.67
Receptionist	8.87	9.02	9.12	9.45	9.46	9.50	10.04
Salesperson-Retail	9.02	9.43	9.63	9.14	7.80	7.75	11.88
Secretaries	11.81	11.24	10.58	10.65	10.64	11.55	
Supervisor-Fish Processing			11.75	10.00	11.00	10.25	
Truck Driver -Hvy	10.44	8.83	13.50	14.00	15.00	15.25	18.50
Waiter/Waitress	5.13	5.29	5.13		5.00	5.50	6.44
Welder	17.79			17.64	16.50	19.25	21.58

Source 1990-1996 data - EDD - 1997 Situations & Prospects

Source 1997 data - State of Alaska Department of Labor

<http://www.labor.state.ak.us/research/wage/robes.htm>

\*Note - 1997 data refers to the Railbelt Region including the Denali Borough, Fairbanks North Star Borough, Kenai Peninsula Borough, Matanuska-Susitna Borough, Southeast Fairbanks Census Area, and Valdez-Cordova Census Area

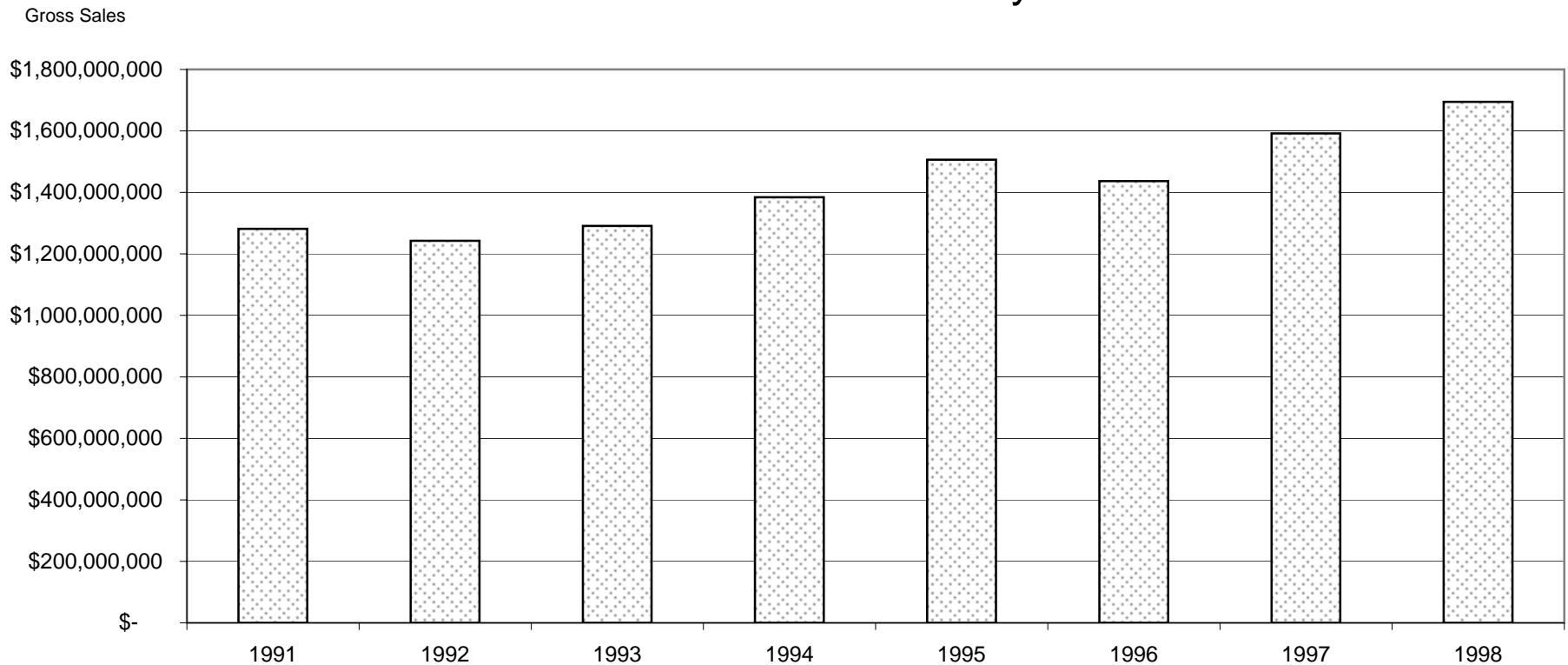


Economy

## C-1(a): KPB Gross Sales History

	1991	1992	1993	1994	1995	1996	1997	1998
Homer	\$ 138,747,371	\$ 140,504,985	\$ 151,093,992	\$ 171,159,969	\$ 197,593,785	\$ 198,763,392	\$ 202,319,513	\$ 211,283,825
Kenai	\$ 193,024,599	\$ 216,051,521	\$ 253,062,274	\$ 249,237,960	\$ 268,107,101	\$ 248,229,684	\$ 276,821,029	\$ 301,974,385
Seldovia	\$ 4,700,512	\$ 5,233,059	\$ 4,251,941	\$ 5,275,307	\$ 5,836,723	\$ 5,708,140	\$ 4,740,101	\$ 4,684,263
Seward	\$ 90,571,177	\$ 87,987,282	\$ 92,555,922	\$ 99,875,014	\$ 127,464,161	\$ 133,689,004	\$ 145,277,322	\$ 132,031,872
Soldotna	\$ 170,934,746	\$ 164,956,587	\$ 165,608,592	\$ 194,620,739	\$ 212,819,364	\$ 217,683,375	\$ 231,530,531	\$ 249,384,324
Other	\$ 683,622,197	\$ 627,932,223	\$ 624,550,207	\$ 664,252,925	\$ 694,685,374	\$ 632,664,144	\$ 731,110,344	\$ 795,200,875
<b>Total</b>	<b>\$ 1,281,600,602</b>	<b>\$ 1,242,665,657</b>	<b>\$ 1,291,122,928</b>	<b>\$ 1,384,421,914</b>	<b>\$ 1,506,506,508</b>	<b>\$ 1,436,737,739</b>	<b>\$ 1,591,798,840</b>	<b>\$ 1,694,559,544</b>

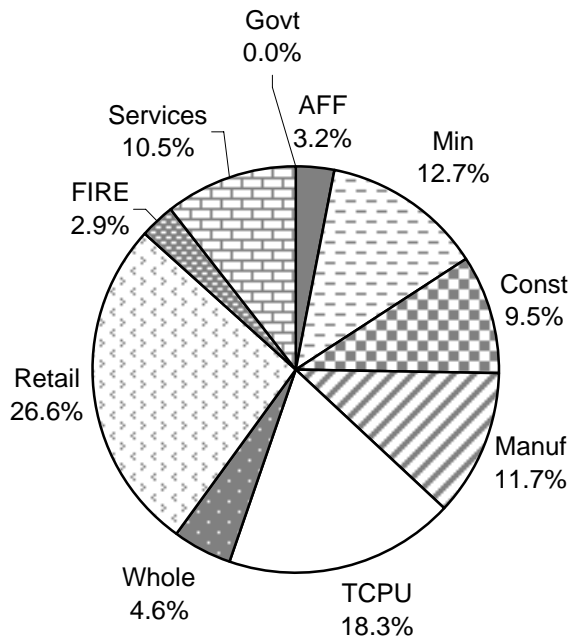
## KPB Gross Sales History



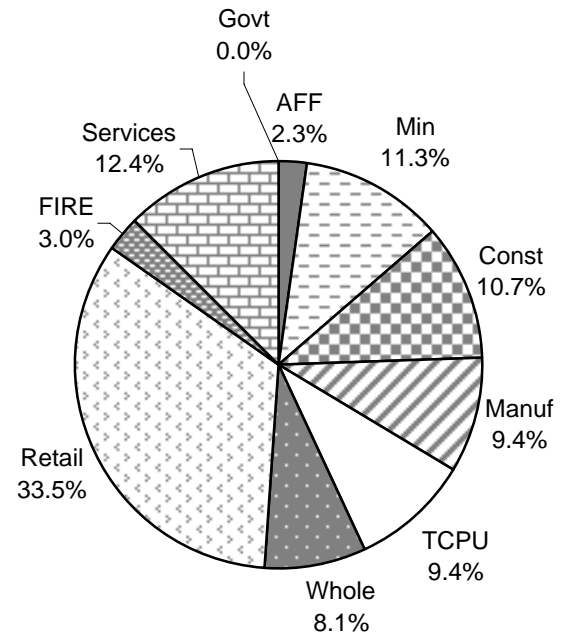
## C-1(b): KPB Gross Sales History by Industry

	1991	1992	1993	1994	1995	1996	1997	1998
AFF	\$ 40,414,094	\$ 59,463,622	\$ 68,175,983	\$ 55,127,480	\$ 85,624,410	\$ 49,110,103	\$ 48,489,125	\$ 39,479,621
Min	\$ 162,915,862	\$ 115,206,945	\$ 122,926,355	\$ 124,428,885	\$ 97,159,191	\$ 79,752,542	\$ 135,624,731	\$ 190,688,503
Const	\$ 121,784,752	\$ 114,971,399	\$ 126,479,119	\$ 144,711,802	\$ 170,684,407	\$ 156,695,946	\$ 179,019,851	\$ 182,025,932
Manuf	\$ 149,733,810	\$ 148,637,011	\$ 126,551,175	\$ 134,104,039	\$ 172,075,714	\$ 179,055,750	\$ 187,026,657	\$ 158,923,267
TCPU	\$ 234,189,374	\$ 207,788,226	\$ 215,875,618	\$ 216,943,682	\$ 206,250,297	\$ 143,251,913	\$ 147,048,109	\$ 158,832,724
Whole	\$ 59,216,551	\$ 52,583,780	\$ 55,343,900	\$ 77,718,795	\$ 113,779,036	\$ 116,904,409	\$ 140,057,540	\$ 136,675,005
Retail	\$ 340,855,170	\$ 354,452,639	\$ 379,512,518	\$ 409,990,908	\$ 437,690,402	\$ 475,472,103	\$ 506,014,433	\$ 567,623,527
FIRE	\$ 37,519,436	\$ 42,797,802	\$ 46,658,014	\$ 54,955,169	\$ 46,406,937	\$ 53,306,081	\$ 52,151,044	\$ 50,403,456
Services	\$ 134,954,336	\$ 146,737,039	\$ 149,592,120	\$ 166,430,903	\$ 176,826,073	\$ 183,155,797	\$ 196,322,105	\$ 209,880,758
Govt	\$ 17,217	\$ 27,194	\$ 8,126	\$ 10,251	\$ 10,041	\$ 33,095	\$ 45,245	\$ 26,751
Total	\$ 1,281,600,602	\$ 1,242,665,657	\$ 1,291,122,928	\$ 1,384,421,914	\$ 1,506,506,508	\$ 1,436,737,739	\$ 1,591,798,840	\$ 1,694,559,544

KPB Gross Sales By Industry - 1991

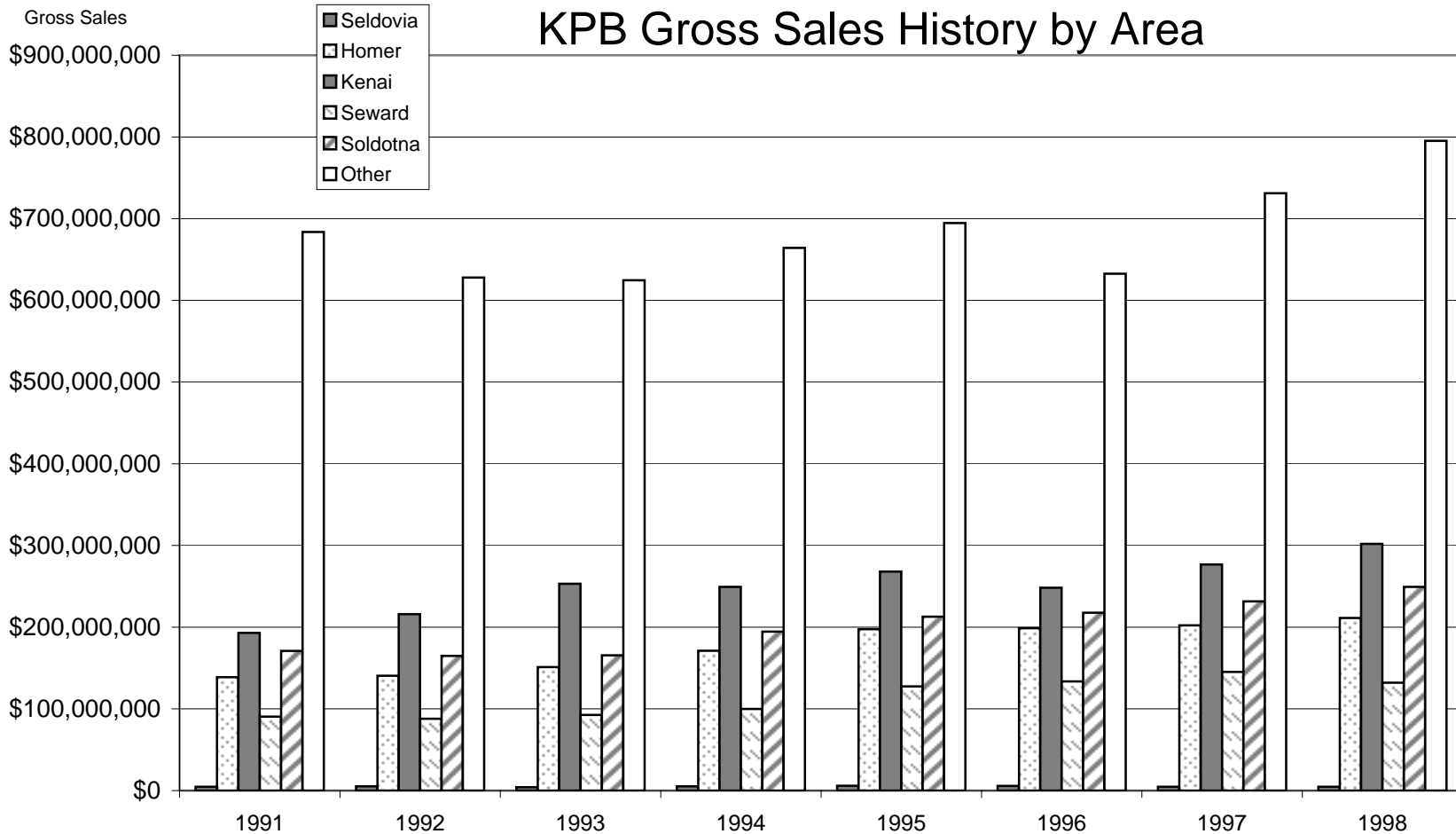


KPB Gross Sales By Industry - 1998



# C-1(c): KPB Gross Sales History by Area

	Seldovia	Homer	Kenai	Seward	Soldotna	Other	Total
1991	\$ 4,700,512	\$ 138,747,371	\$ 193,024,599	\$ 90,571,177	\$ 170,934,746	\$ 683,622,197	\$ 1,281,600,602
1992	\$ 5,233,059	\$ 140,504,985	\$ 216,051,521	\$ 87,987,282	\$ 164,956,587	\$ 627,932,223	\$ 1,242,665,657
1993	\$ 4,251,941	\$ 151,093,992	\$ 253,062,274	\$ 92,555,922	\$ 165,608,592	\$ 624,550,207	\$ 1,291,122,928
1994	\$ 5,275,307	\$ 171,159,969	\$ 249,237,960	\$ 99,875,014	\$ 194,620,739	\$ 664,252,925	\$ 1,384,421,914
1995	\$ 5,836,723	\$ 197,593,785	\$ 268,107,101	\$ 127,464,161	\$ 212,819,364	\$ 694,685,374	\$ 1,506,506,508
1996	\$ 5,708,140	\$ 198,763,392	\$ 248,229,684	\$ 133,689,004	\$ 217,683,375	\$ 632,664,144	\$ 1,436,737,739
1997	\$ 4,740,101	\$ 202,319,513	\$ 276,821,029	\$ 145,277,322	\$ 231,530,531	\$ 731,110,344	\$ 1,591,798,840
1998	\$ 4,684,263	\$ 211,283,825	\$ 301,974,385	\$ 132,031,872	\$ 249,384,324	\$ 795,200,875	\$ 1,694,559,544

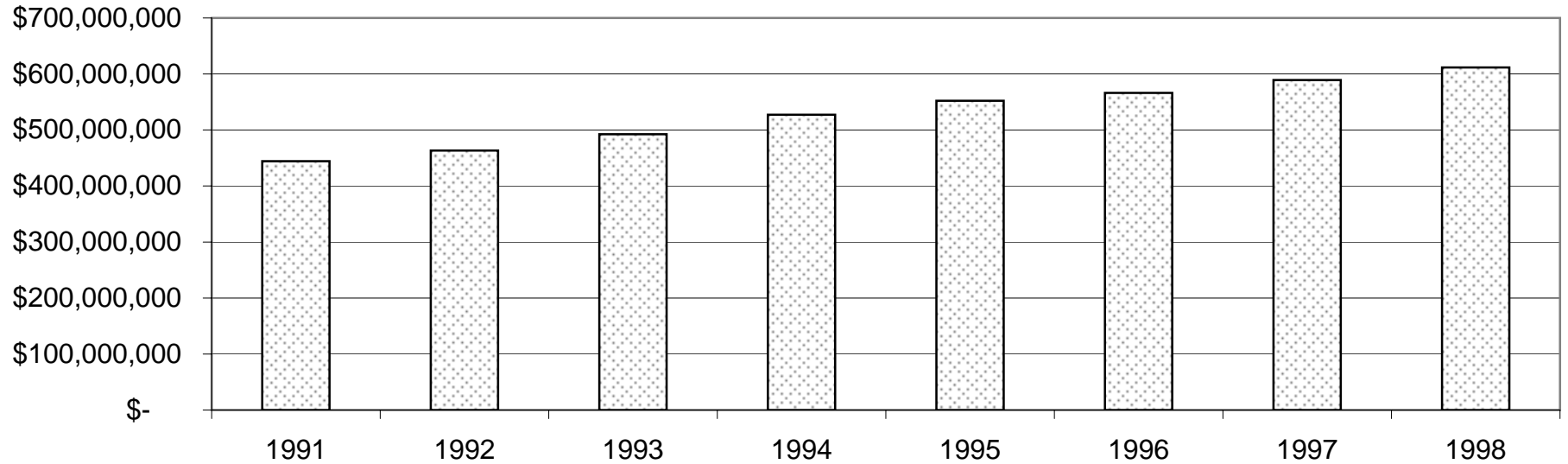


## C-2(a): KPB Taxable Sales History

	1991	1992	1993	1994	1995	1996	1997	1998
Homer	\$ 75,980,304	\$ 78,602,892	\$ 82,265,519	\$ 84,113,058	\$ 88,184,737	\$ 89,575,258	\$ 92,501,786	\$ 93,552,986
Kenai	\$ 91,784,067	\$ 97,119,914	\$ 113,529,427	\$ 114,423,291	\$ 112,591,849	\$ 116,043,904	\$ 117,296,419	\$ 119,585,884
Seldovia	\$ 2,960,303	\$ 2,922,385	\$ 2,911,600	\$ 3,117,185	\$ 3,575,810	\$ 3,408,457	\$ 3,302,869	\$ 3,358,496
Seward	\$ 42,547,231	\$ 45,219,606	\$ 48,632,337	\$ 53,259,177	\$ 55,748,851	\$ 57,037,817	\$ 62,256,593	\$ 67,045,131
Soldotna	\$ 95,231,864	\$ 99,094,387	\$ 98,423,607	\$ 119,713,676	\$ 129,071,763	\$ 132,806,362	\$ 139,596,051	\$ 146,842,716
Other	\$ 135,793,527	\$ 140,258,780	\$ 146,675,542	\$ 152,674,684	\$ 162,915,408	\$ 167,344,642	\$ 174,224,354	\$ 181,252,567
<b>Total</b>	<b>\$ 444,297,296</b>	<b>\$ 463,217,964</b>	<b>\$ 492,438,032</b>	<b>\$ 527,301,071</b>	<b>\$ 552,088,418</b>	<b>\$ 566,216,440</b>	<b>\$ 589,178,072</b>	<b>\$ 611,637,780</b>

## KPB Taxable Sales History

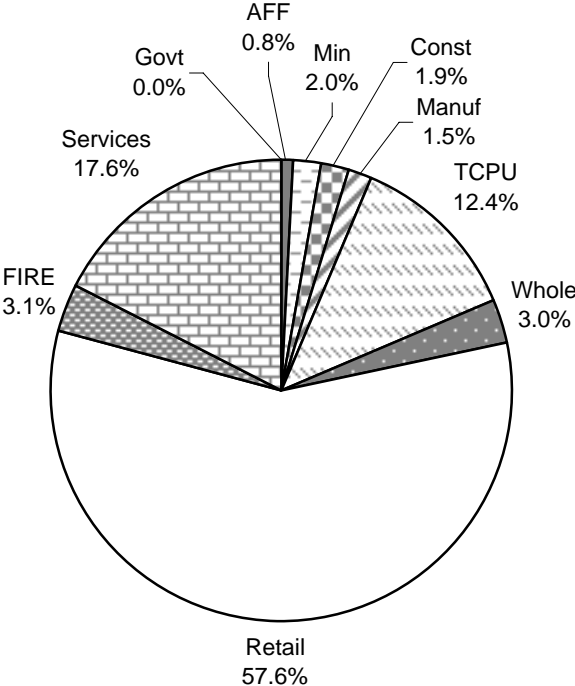
Taxable Sales



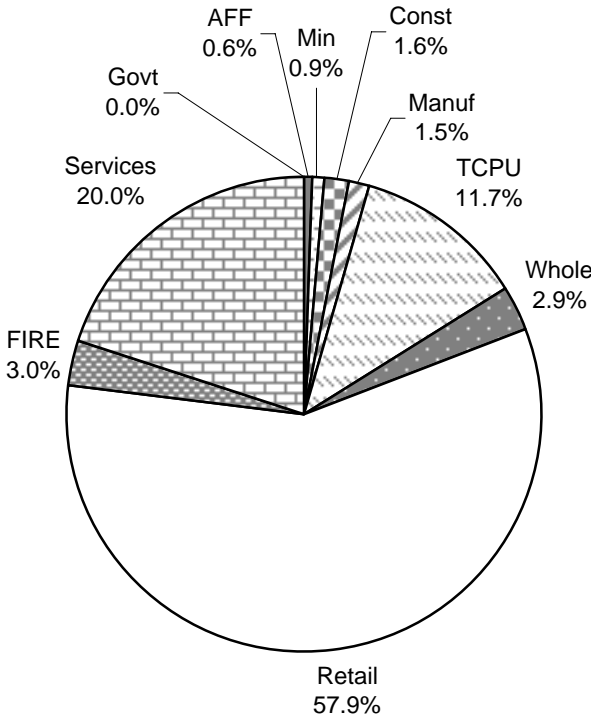
# C-2(b): KPB Taxable Sales by Industry

	1990	1991	1992	1993	1994	1995	1996	1997	1998
AFF	\$ 3,609,322	\$ 3,609,155	\$ 3,861,553	\$ 3,558,968	\$ 3,430,375	\$ 3,337,225	\$ 3,057,160	\$ 3,426,309	\$ 3,514,825
Min	\$ 8,590,268	\$ 8,563,535	\$ 7,177,124	\$ 7,547,231	\$ 6,132,287	\$ 4,406,014	\$ 4,211,192	\$ 5,109,284	\$ 5,292,741
Const	\$ 8,445,785	\$ 7,748,008	\$ 6,598,268	\$ 7,615,285	\$ 8,103,082	\$ 8,701,200	\$ 8,411,750	\$ 8,740,111	\$ 9,804,519
Manuf	\$ 6,712,818	\$ 6,820,177	\$ 7,032,246	\$ 7,201,284	\$ 7,894,777	\$ 8,259,813	\$ 8,562,642	\$ 9,076,739	\$ 9,198,969
TCPU	\$ 54,016,591	\$ 55,021,762	\$ 57,526,325	\$ 59,191,931	\$ 64,078,542	\$ 65,018,060	\$ 68,145,657	\$ 68,453,527	\$ 71,265,275
Whole	\$ 13,270,273	\$ 20,216,832	\$ 15,029,716	\$ 16,637,124	\$ 18,807,879	\$ 20,099,133	\$ 19,760,138	\$ 19,673,105	\$ 17,800,110
Retail	\$ 251,951,021	\$ 249,981,739	\$ 265,248,750	\$ 281,871,336	\$ 300,166,512	\$ 315,926,493	\$ 326,790,263	\$ 339,826,877	\$ 354,221,440
FIRE	\$ 13,402,071	\$ 14,200,525	\$ 15,746,922	\$ 17,132,519	\$ 18,023,597	\$ 18,630,377	\$ 18,388,529	\$ 18,127,799	\$ 18,385,521
Services	\$ 77,063,188	\$ 78,130,351	\$ 84,983,957	\$ 91,674,684	\$ 100,653,769	\$ 107,700,062	\$ 108,856,014	\$ 116,699,083	\$ 122,127,636
Govt	\$ 3,093	\$ 5,212	\$ 13,103	\$ 7,670	\$ 10,251	\$ 10,041	\$ 33,095	\$ 45,238	\$ 26,744
Total	\$ 437,064,430	\$ 444,297,296	\$ 463,217,964	\$ 492,438,032	\$ 527,301,071	\$ 552,088,418	\$ 566,216,440	\$ 589,178,072	\$ 611,637,780

KPB Taxable Sales By Industry - 1990

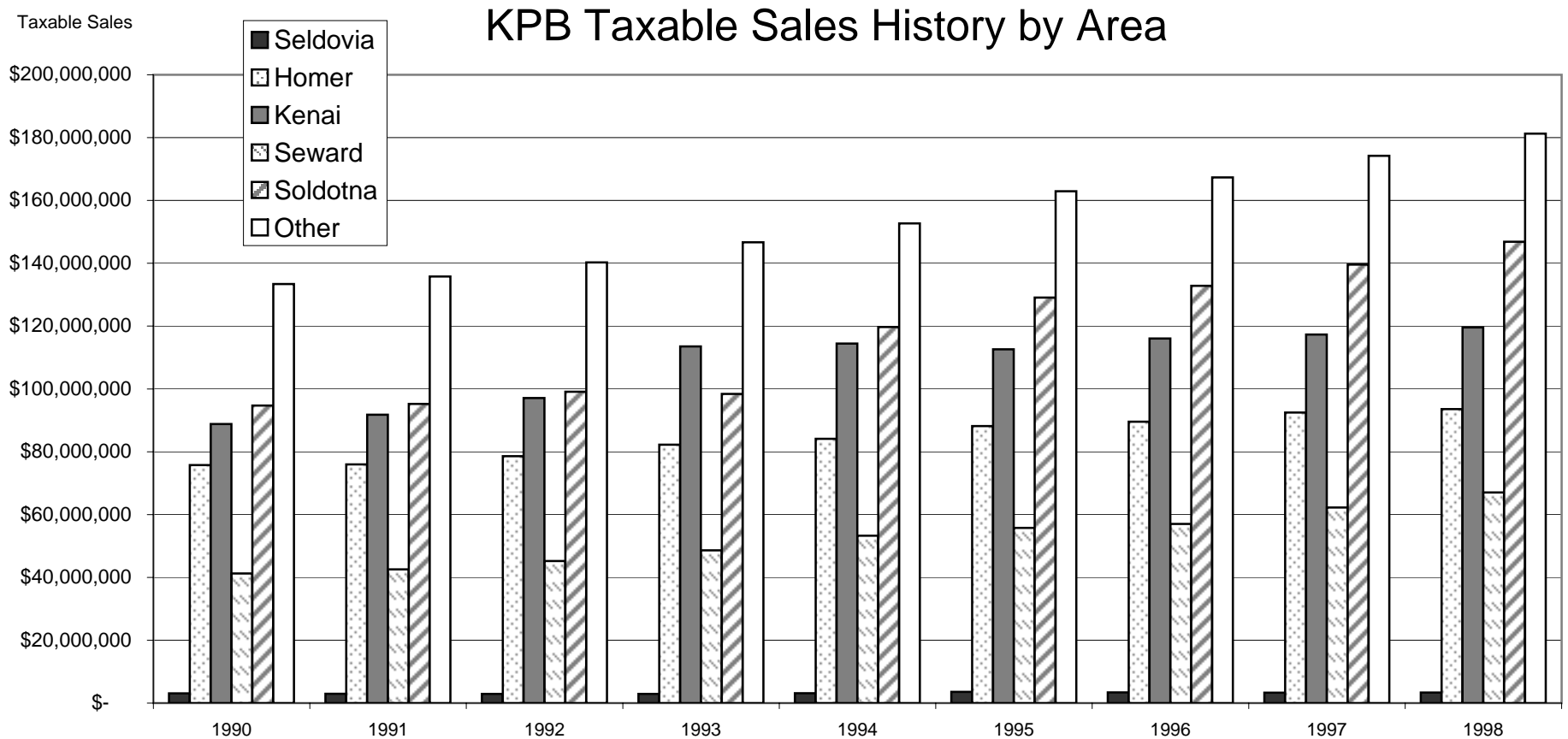


KPB Taxable Sales By Industry - 1998



## C-2(c): KPB Taxable Sales History by Area

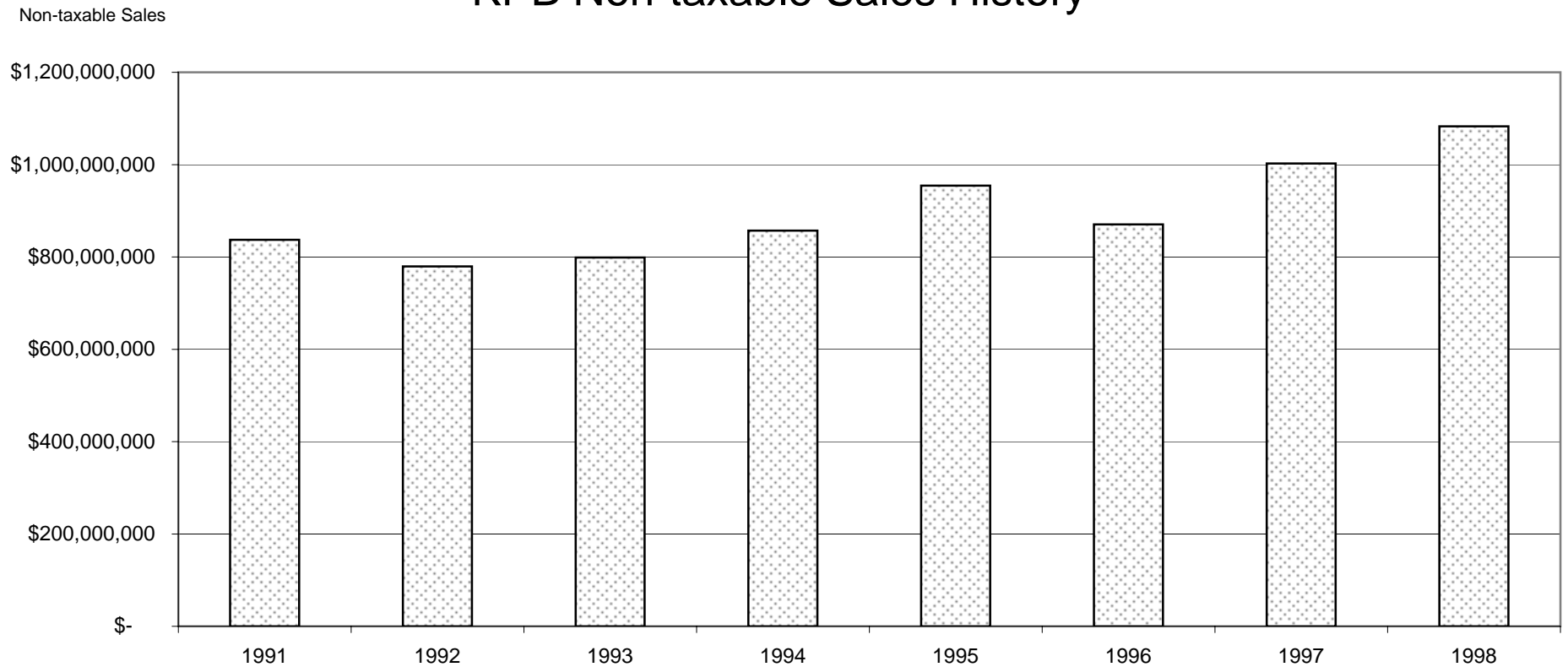
	Seldovia	Homer	Kenai	Seward	Soldotna	Other	Total
1990	\$ 3,101,408	\$ 75,767,340	\$ 88,822,847	\$ 41,270,399	\$ 94,699,470	\$ 133,402,966	\$ 437,064,430
1991	\$ 2,960,303	\$ 75,980,304	\$ 91,784,067	\$ 42,547,231	\$ 95,231,864	\$ 135,793,527	\$ 444,297,296
1992	\$ 2,922,385	\$ 78,602,892	\$ 97,119,914	\$ 45,219,606	\$ 99,094,387	\$ 140,258,780	\$ 463,217,964
1993	\$ 2,911,600	\$ 82,265,519	\$ 113,529,427	\$ 48,632,337	\$ 98,423,607	\$ 146,675,542	\$ 492,438,032
1994	\$ 3,117,185	\$ 84,113,058	\$ 114,423,291	\$ 53,259,177	\$ 119,713,676	\$ 152,674,684	\$ 527,301,071
1995	\$ 3,575,810	\$ 88,184,737	\$ 112,591,849	\$ 55,748,851	\$ 129,071,763	\$ 162,915,408	\$ 552,088,418
1996	\$ 3,408,457	\$ 89,575,258	\$ 116,043,904	\$ 57,037,817	\$ 132,806,362	\$ 167,344,642	\$ 566,216,440
1997	\$ 3,302,869	\$ 92,501,786	\$ 117,296,419	\$ 62,256,593	\$ 139,596,051	\$ 174,224,354	\$ 589,178,072
1998	\$ 3,358,496	\$ 93,552,986	\$ 119,585,884	\$ 67,045,131	\$ 146,842,716	\$ 181,252,567	\$ 611,637,780



## C-3(a): KPB Non-taxable Sales History

	1991	1992	1993	1994	1995	1996	1997	1998
Homer	\$ 62,767,067	\$ 61,902,093	\$ 68,828,473	\$ 87,046,911	\$ 109,409,048	\$ 109,188,134	\$ 109,817,727	\$ 117,730,839
Kenai	\$ 101,240,532	\$ 118,931,607	\$ 139,532,847	\$ 134,814,669	\$ 155,515,252	\$ 132,185,780	\$ 159,524,610	\$ 182,388,501
Seldovia	\$ 1,740,209	\$ 2,310,674	\$ 1,340,341	\$ 2,158,122	\$ 2,260,913	\$ 2,299,683	\$ 1,437,232	\$ 1,325,767
Seward	\$ 48,023,946	\$ 42,767,676	\$ 43,923,585	\$ 46,615,837	\$ 71,715,310	\$ 76,651,187	\$ 83,020,729	\$ 64,986,741
Soldotna	\$ 75,702,882	\$ 65,862,200	\$ 67,184,985	\$ 74,907,063	\$ 83,747,601	\$ 84,877,013	\$ 91,934,480	\$ 102,541,608
Other Areas	\$ 547,828,670	\$ 487,673,443	\$ 477,874,665	\$ 511,578,241	\$ 531,769,966	\$ 465,319,502	\$ 556,885,990	\$ 613,948,308
<b>TOTAL</b>	<b>\$ 837,303,306</b>	<b>\$ 779,447,693</b>	<b>\$ 798,684,896</b>	<b>\$ 857,120,843</b>	<b>\$ 954,418,090</b>	<b>\$ 870,521,299</b>	<b>\$ 1,002,620,768</b>	<b>\$ 1,082,921,764</b>

## KPB Non-taxable Sales History

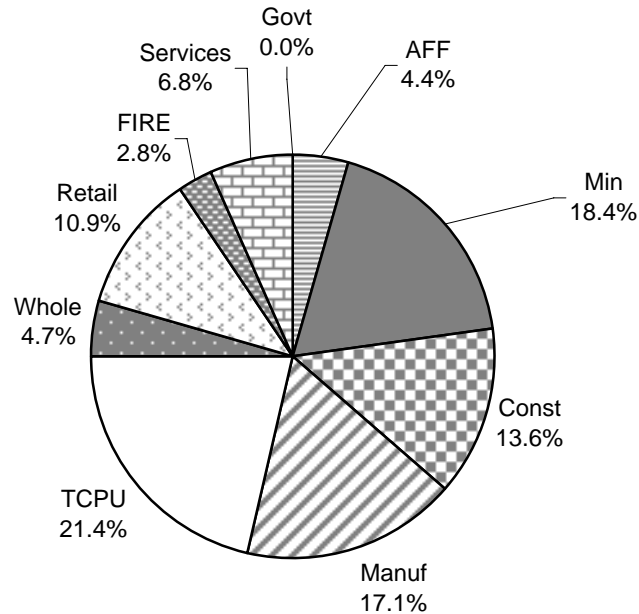




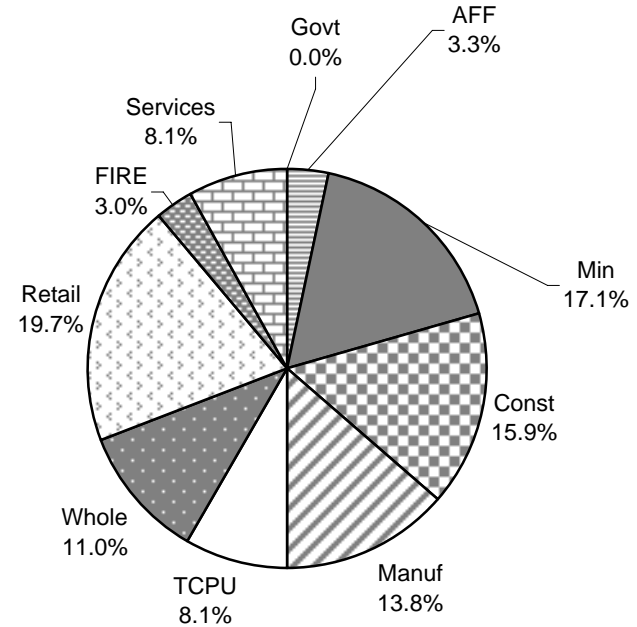
## C-3(b): Non-taxable Sales History by Industry

	1991	1992	1993	1994	1995	1996	1997	1998
AFF	\$36,804,939	\$55,602,069	\$64,617,015	\$51,697,105	\$82,287,185	\$46,052,943	\$45,062,816	\$35,964,796
Min	\$154,352,357	\$108,029,821	\$115,379,124	\$118,296,598	\$92,753,177	\$75,541,350	\$130,515,447	\$185,395,762
Const	\$114,036,744	\$108,373,131	\$118,863,834	\$136,608,720	\$161,983,207	\$148,284,196	\$170,279,740	\$172,292,053
Manuf	\$142,913,633	\$141,604,765	\$119,349,891	\$126,209,262	\$163,815,901	\$170,493,108	\$177,870,282	\$149,654,934
TCPU	\$179,167,612	\$150,261,901	\$156,683,687	\$152,865,140	\$141,232,237	\$75,106,256	\$78,594,582	\$87,567,449
Whole	\$38,999,719	\$37,554,064	\$38,706,776	\$58,910,916	\$93,679,903	\$97,144,271	\$120,384,435	\$119,632,924
Retail	\$90,873,431	\$89,203,889	\$97,641,182	\$109,824,396	\$121,763,909	\$148,681,840	\$166,187,556	\$213,399,753
FIRE	\$23,318,911	\$27,050,880	\$29,525,495	\$36,931,572	\$27,776,560	\$34,917,552	\$34,117,146	\$32,099,966
Services	\$56,823,985	\$61,753,082	\$57,917,436	\$65,777,134	\$69,126,011	\$74,299,783	\$79,609,407	\$87,760,570
Govt	\$12,005	\$14,091	\$456	\$0	\$0	\$0	\$7	\$7
Total	\$837,303,336	\$779,447,693	\$798,684,896	\$857,120,843	\$954,418,090	\$870,521,299	\$1,002,621,418	\$1,083,768,214

KPB Non-taxable Sales By Industry - 1991

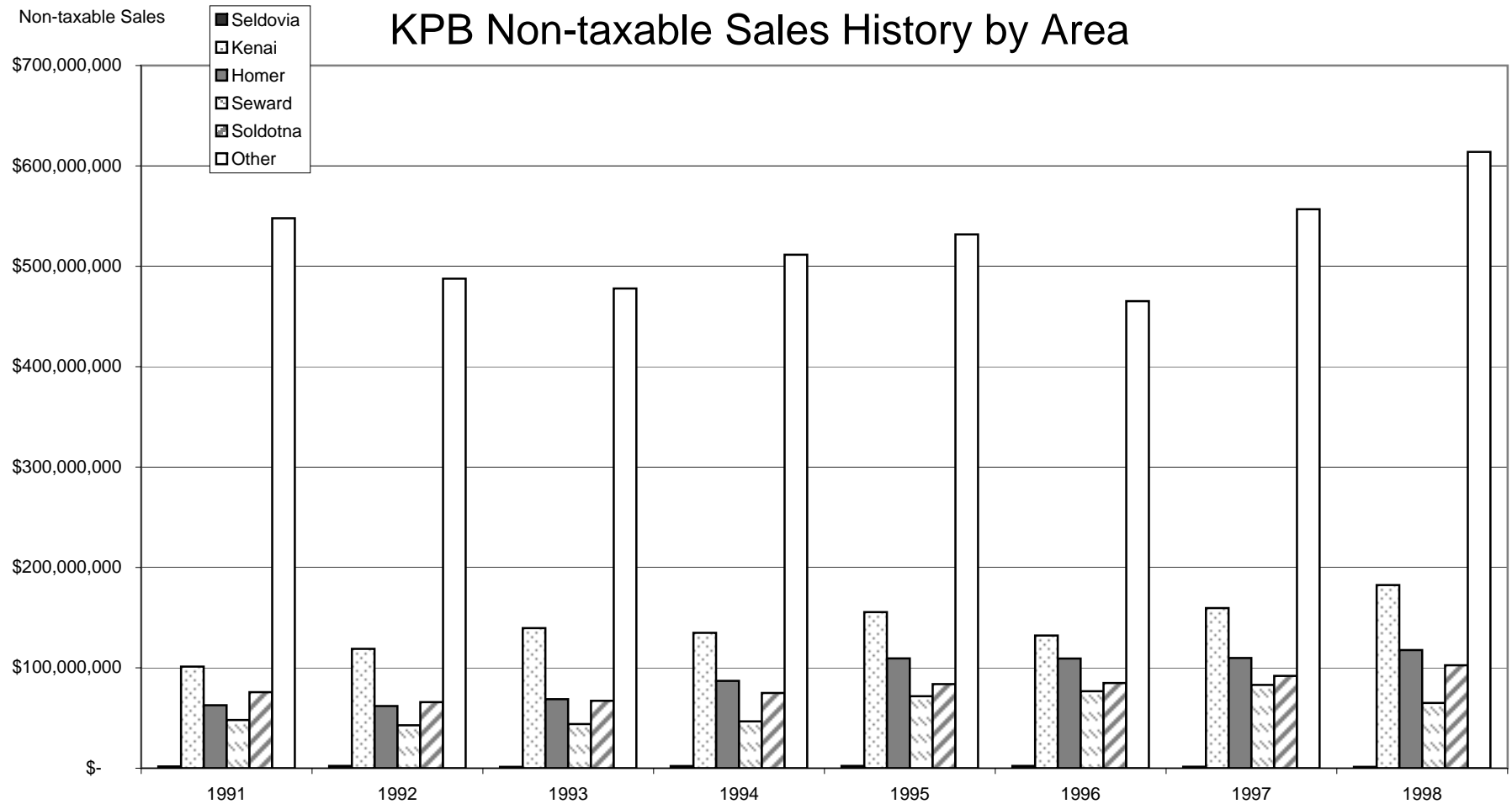


KPB Non-taxable Sales By Industry - 1998



## C-3(c): KPB Non-taxable Sales History by Area

	Seldovia	Kenai	Homer	Seward	Soldotna	Other	Total
1991	\$ 1,740,209	\$ 101,240,532	\$ 62,767,067	\$ 48,023,946	\$ 75,702,882	\$ 547,828,670	\$ 837,303,306
1992	\$ 2,310,674	\$ 118,931,607	\$ 61,902,093	\$ 42,767,676	\$ 65,862,200	\$ 487,673,443	\$ 779,447,693
1993	\$ 1,340,341	\$ 139,532,847	\$ 68,828,473	\$ 43,923,585	\$ 67,184,985	\$ 477,874,665	\$ 798,684,896
1994	\$ 2,158,122	\$ 134,814,669	\$ 87,046,911	\$ 46,615,837	\$ 74,907,063	\$ 511,578,241	\$ 857,120,843
1995	\$ 2,260,913	\$ 155,515,252	\$ 109,409,048	\$ 71,715,310	\$ 83,747,601	\$ 531,769,966	\$ 954,418,090
1996	\$ 2,299,683	\$ 132,185,780	\$ 109,188,134	\$ 76,651,187	\$ 84,877,013	\$ 465,319,502	\$ 870,521,299
1997	\$ 1,437,232	\$ 159,524,610	\$ 109,817,727	\$ 83,020,729	\$ 91,934,480	\$ 556,885,990	\$ 1,002,620,768
1998	\$ 1,325,767	\$ 182,388,501	\$ 117,730,839	\$ 64,986,741	\$ 102,541,608	\$ 613,948,308	\$ 1,082,921,764



## C-4: Cost of Living

### Cost of Food per Week

Information is available on a regular basis from the Kenai/Soldotna area.

KENAI/SOLDOTNA	Sep-96	Dec-96	Mar-97	Jun-97	Sep-97	Dec-97	Mar-98	Jun-98	Sep-98	Dec-98
Family of 2, 20-50 years of age	\$ 61.72	\$ 64.59	\$ 62.72	\$ 61.66	\$ 61.84	\$ 60.53	\$ 62.48	\$ 63.05	\$ 61.45	\$ 63.22
Family of 2, 51 years and older	\$ 59.29	\$ 62.13	\$ 62.22	\$ 59.30	\$ 59.51	\$ 58.19	\$ 60.06	\$ 60.55	\$ 59.02	\$ 60.83
Family of 4, children 1-5 years	\$ 89.19	\$ 93.36	\$ 93.13	\$ 88.74	\$ 89.09	\$ 87.21	\$ 90.01	\$ 90.66	\$ 88.37	\$ 91.25
Family of 4, children 6-11 years	\$ 105.01	\$ 109.84	\$ 109.63	\$ 104.52	\$ 104.87	\$ 102.59	\$ 105.89	\$ 106.83	\$ 104.13	\$ 107.57
Children 1-2 years of age	\$ 15.78	\$ 16.57	\$ 16.40	\$ 15.60	\$ 15.70	\$ 15.38	\$ 15.88	\$ 15.92	\$ 15.51	\$ 16.15
Children 3-5 years of age	\$ 17.30	\$ 18.07	\$ 22.18	\$ 17.10	\$ 17.16	\$ 16.81	\$ 17.35	\$ 17.46	\$ 17.02	\$ 17.60
Children 6-8 years of age	\$ 22.90	\$ 23.94	\$ 23.81	\$ 22.69	\$ 22.77	\$ 22.24	\$ 22.95	\$ 23.23	\$ 22.64	\$ 23.50
Children 9-11 years of age	\$ 25.99	\$ 27.18	\$ 27.03	\$ 25.79	\$ 25.87	\$ 25.33	\$ 26.15	\$ 26.32	\$ 25.65	\$ 26.57
Females 12-19 years of age	\$ 25.29	\$ 26.47	\$ 26.35	\$ 25.11	\$ 25.18	\$ 24.67	\$ 25.46	\$ 25.63	\$ 24.98	\$ 25.89
Females 20-50 years of age	\$ 26.20	\$ 27.43	\$ 27.47	\$ 26.21	\$ 26.30	\$ 25.75	\$ 26.58	\$ 26.75	\$ 26.07	\$ 26.83
Females 51 and older	\$ 25.39	\$ 26.66	\$ 26.68	\$ 25.39	\$ 25.44	\$ 24.92	\$ 25.72	\$ 25.89	\$ 25.24	\$ 26.06
Males 12-14 years of age	\$ 29.37	\$ 30.67	\$ 30.55	\$ 29.16	\$ 29.24	\$ 28.59	\$ 29.51	\$ 29.76	\$ 29.01	\$ 29.99
Males 15-19 years of age	\$ 30.28	\$ 31.57	\$ 31.47	\$ 30.06	\$ 30.19	\$ 29.43	\$ 30.38	\$ 30.62	\$ 29.85	\$ 30.84
Males 20-50 years of age	\$ 29.92	\$ 31.29	\$ 31.32	\$ 29.84	\$ 29.93	\$ 29.26	\$ 30.20	\$ 30.53	\$ 29.76	\$ 30.67
Males 51 and older	\$ 28.52	\$ 29.83	\$ 29.88	\$ 28.52	\$ 28.63	\$ 28.01	\$ 28.91	\$ 29.16	\$ 28.42	\$ 29.22
Electricity, 1000 kWh	\$ 111.00	\$ 111.00	\$ 111.00	\$ 111.00	\$ 111.00	\$ 114.37	\$ 119.89	\$ 120.65	\$ 120.65	\$ 120.65
Gasoline, auto, 55 gal	\$ 72.60	\$ 74.75	\$ 76.95	\$ 76.95	\$ 75.85	\$ 79.64	\$ 74.75	\$ 76.18	\$ 76.18	\$ 73.87
Lumber, 2X4X8	\$ 4.01	\$ 3.86	\$ 3.87	\$ 3.76	\$ 3.51	\$ 3.55	\$ 3.34	\$ 3.22	\$ 3.29	\$ 3.10
Propane, 100 lb. refill	\$ 38.20	\$ 41.13	\$ 39.48	\$ 39.48	\$ 39.48	\$ 36.68	\$ 39.48	\$ 36.68	\$ 38.68	\$ 36.68
Sewer & Water, monthly	\$ 41.29	\$ 41.29	\$ 41.58	\$ 41.29	\$ 41.29	\$ 41.00	\$ 41.29	\$ 41.29	\$ 41.29	\$ 41.00

Source - Alaska Cooperative Extension - <http://extension.uaf.edu/ace/fcs/fcs.html>

## C-5: Consumer Price Index

1982-1984 = 100

	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Anchorage	108.6	111.7	118.6	124.0	128.2	132.2	135.0	138.9	142.8	144.8	146.9
U.S. Average	118.3	124.0	130.7	136.2	140.3	144.5	148.2	152.4	156.9	160.5	163.0

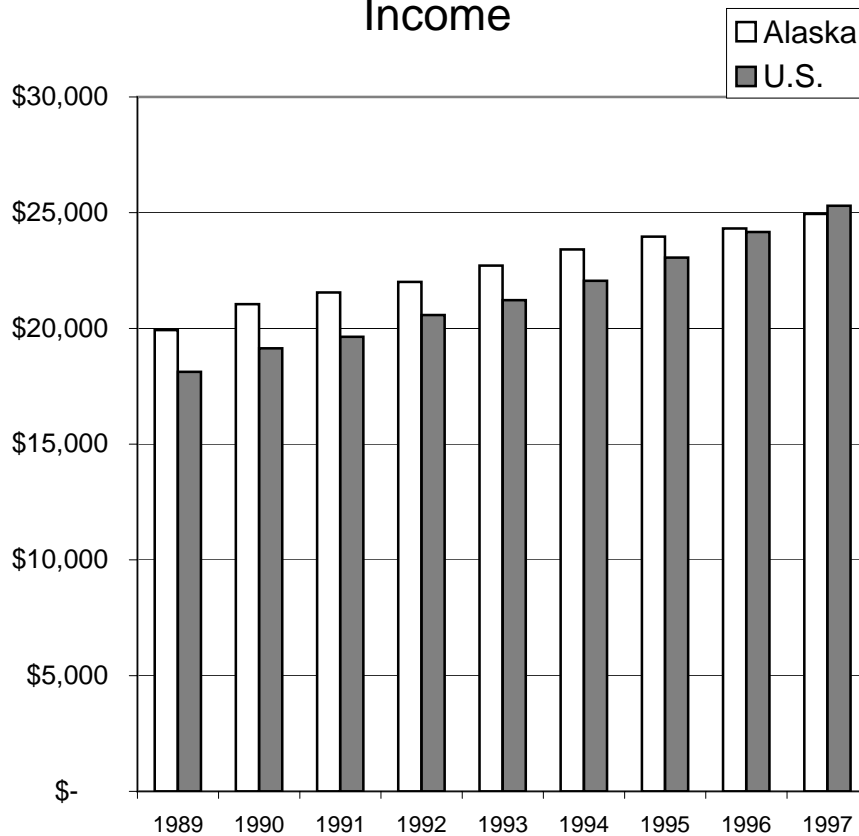
Source - U.S. Department of Labor, Bureau of Labor Statistics

## C-6: Per Capita Personal Income History

	Alaska	Change from Previous	U.S.	Change from Previous	Percentage Difference AK v US
1989	\$ 19,926		\$ 18,127		9.0%
1990	\$ 21,047	5.6%	\$ 19,142	5.6%	9.1%
1991	\$ 21,552	2.4%	\$ 19,636	2.6%	8.9%
1992	\$ 22,006	2.1%	\$ 20,581	4.8%	6.5%
1993	\$ 22,715	3.2%	\$ 21,220	3.1%	6.6%
1994	\$ 23,412	3.1%	\$ 22,056	3.9%	5.8%
1995	\$ 23,965	2.4%	\$ 23,063	4.6%	3.8%
1996	\$ 24,318	1.5%	\$ 24,169	4.8%	0.6%
1997	\$ 24,945	2.6%	\$ 25,298	4.7%	-1.4%

A negative percentage indicates that Alaska's Per Capita Income is less than the national average.

### Alaska v U.S. Per Capita Personal Income



# Resources

# D-1: Crude Oil and Gas Production - Cook Inlet



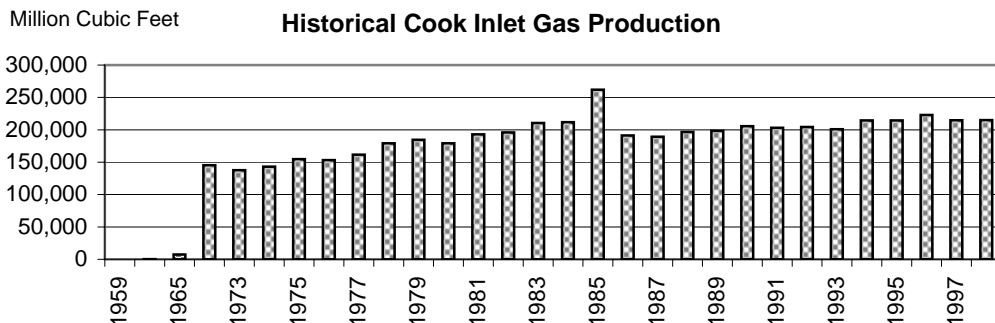
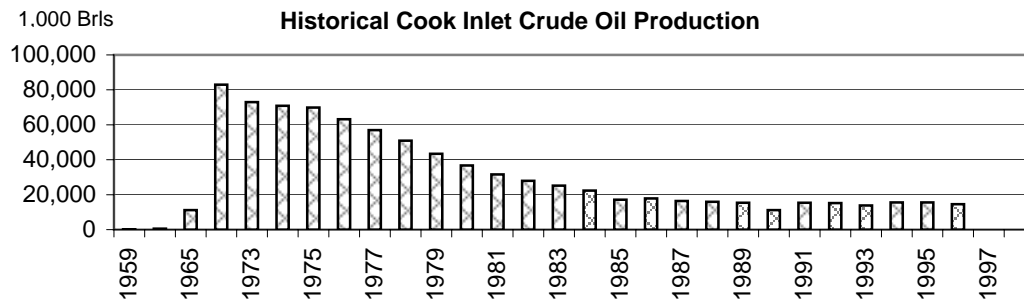
	Net Historical Oil Production (1,000 Brls)	Net Historical Gas Production** (Million Cubic Feet)
1959	187	27
1960	558	137
1965	11,131	7,311
1970	82,945	145,224
1973	73,007	137,754
1974	70,867	143,005
1975	69,876	154,578
1976	63,175	153,218
1977	56,958	161,575
1978	50,946	179,099
1979	43,380	184,716
1980	36,728	179,264
1981	31,613	192,881
1982	27,910	196,062
1983	25,144	210,667
1984	22,344	211,733
1985	17,167	261,893
1986	17,865	191,272
1987	16,418	189,302
1988	15,911	196,614
1989	15,390	198,370
1990	11,167	205,488
1991	15,363	203,067
1992	15,198	204,452
1993	13,871	201,024
1994	15,585	214,521
1995	15,530	214,478
1996	14,604	222,967
1997	12,115*	214,731
1998	11,810*	214,949

Note: Early years are not consecutive

According to the State of Alaska Department of Natural Resources, there are seven (7) oil producing fields and seventeen (17) gas producing fields in Cook Inlet.

\* - Crude Oil less natural gas liquids

\*\* - Dry gas plus casinghead gas less injected



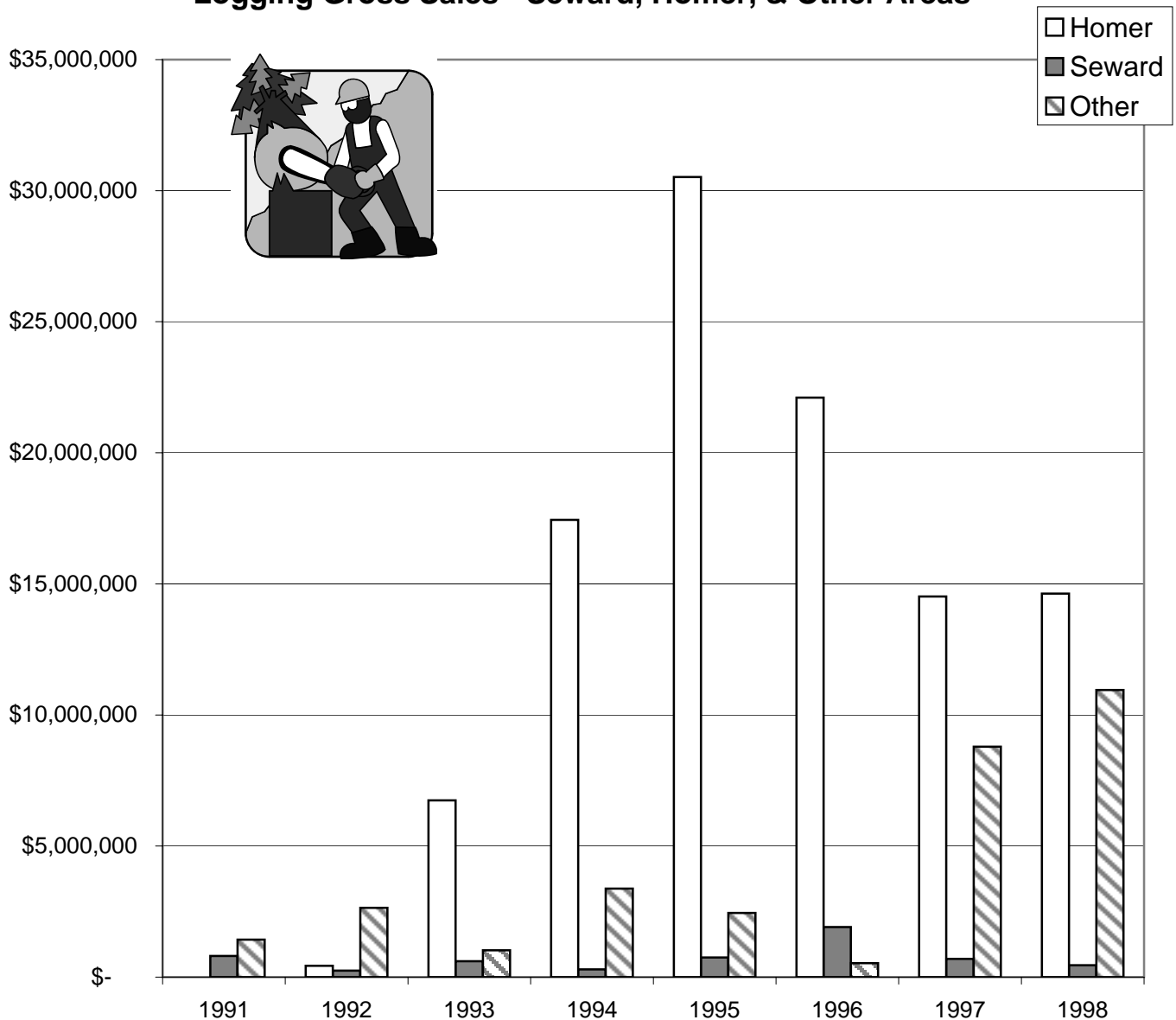
# D-2: KPB Gross Logging Sales

SIC Code 2411

Year

	<u>Homer</u>	<u>Kenai*</u>	<u>Seldovia*</u>	<u>Seward</u>	<u>Soldotna*</u>	<u>Other</u>	<u>Total</u>
1991	\$ -	\$ 4,525		\$ 804,978	\$ 2,400	\$ 1,428,230	\$ 2,240,133
1992	\$ 431,666			\$ 248,953		\$ 2,641,500	\$ 3,322,119
1993	\$ 6,743,555	\$ 235		\$ 604,198	\$ 1,596	\$ 1,022,850	\$ 8,372,434
1994	\$ 17,444,048	\$ 15,970	\$ -	\$ 294,215	\$ 32,842	\$ 3,375,999	\$ 21,163,074
1995	\$ 30,518,799	\$ 35,136	\$ -	\$ 750,421	\$ 683	\$ 2,447,738	\$ 33,752,777
1996	\$ 22,107,137	\$ 2,798	\$ -	\$ 1,908,360	\$ 13,630	\$ 534,660	\$ 24,566,585
1997	\$ 14,516,799	\$ 4,070	\$ -	\$ 697,952	\$ 14,532	\$ 8,789,445	\$ 24,022,798
1998	\$ 14,631,325	\$ 19,420	\$ -	\$ 453,408	\$ 8,187	\$ 10,954,107	\$ 26,066,447

**Logging Gross Sales - Seward, Homer, & Other Areas**

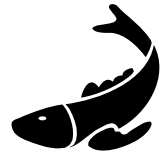


\* - Kenai, Seldovia and Soldotna are not identified on chart  
 Source - Kenai Peninsula Borough Finance Department

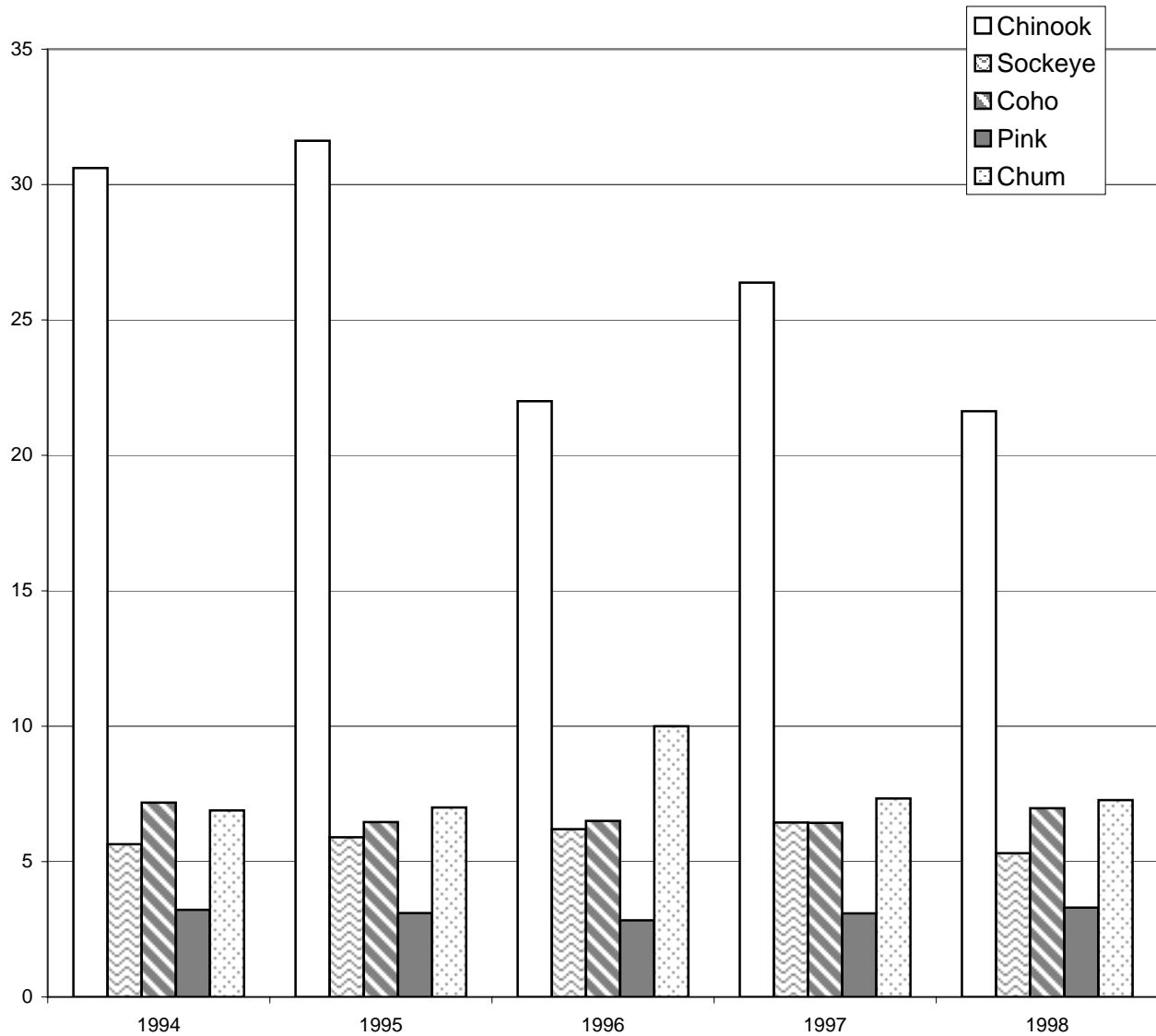
# D-3(a): Cook Inlet Commercial Salmon Average Weight History In Pounds

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>Average</u>
Chinook	30.61	31.62	22.00	26.38	21.63	26.45
Sockeye	5.64	5.90	6.20	6.44	5.31	5.90
Coho	7.18	6.46	6.50	6.43	6.97	6.71
Pink	3.22	3.10	2.83	3.09	3.30	3.11
Chum	6.89	7.00	10.00	7.33	7.27	7.70

## Cook Inlet Commercial Salmon Average Weight History by Species



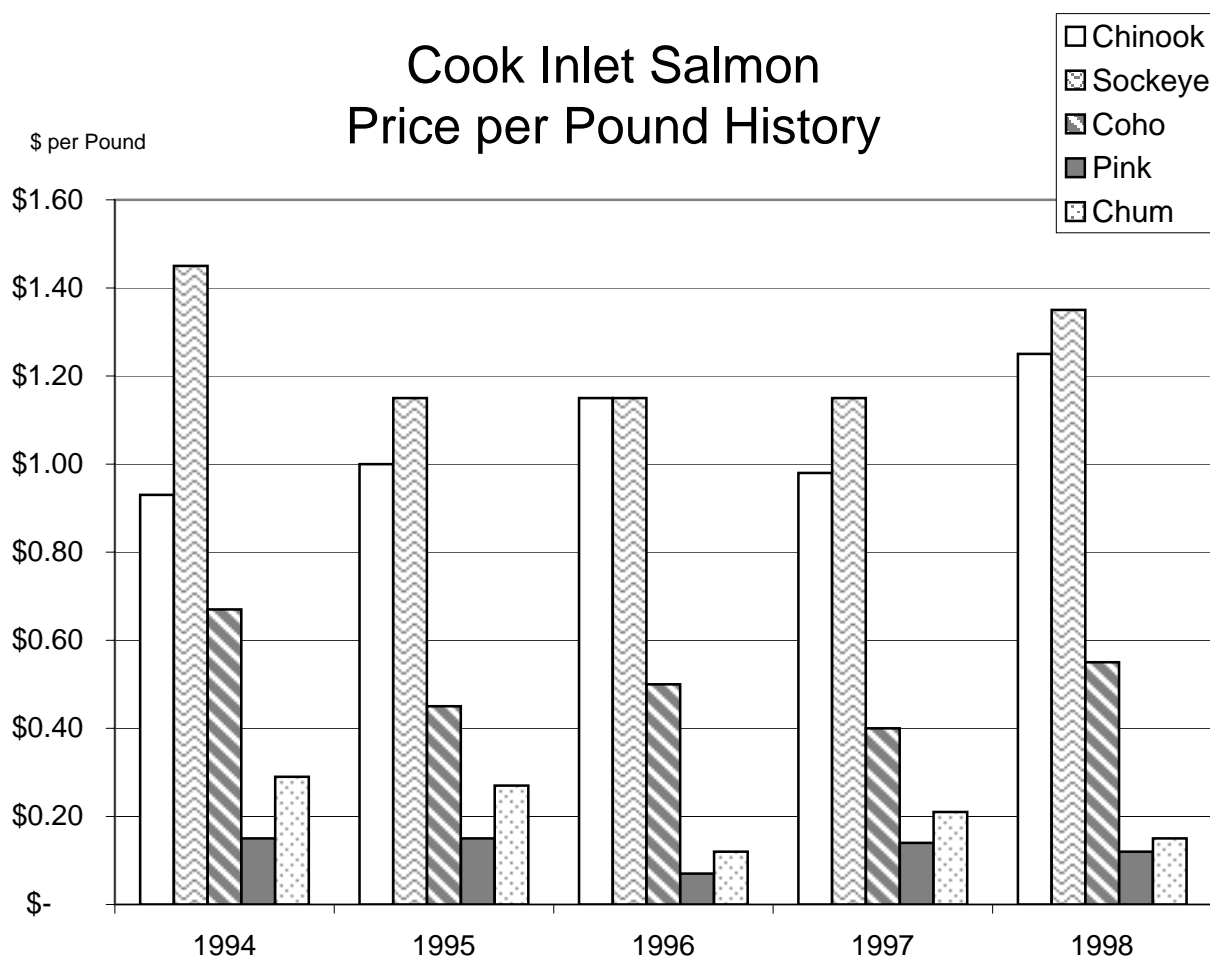
Pounds per Fish





## D-3(b): Cook Inlet Salmon - Price per Pound History

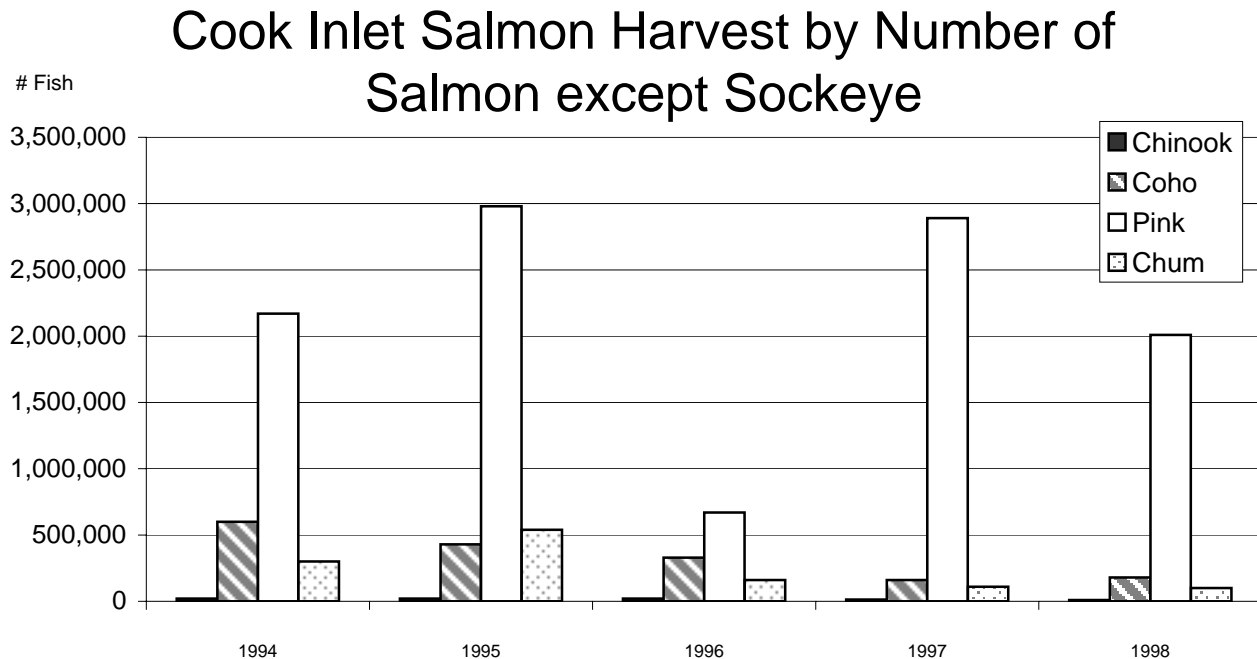
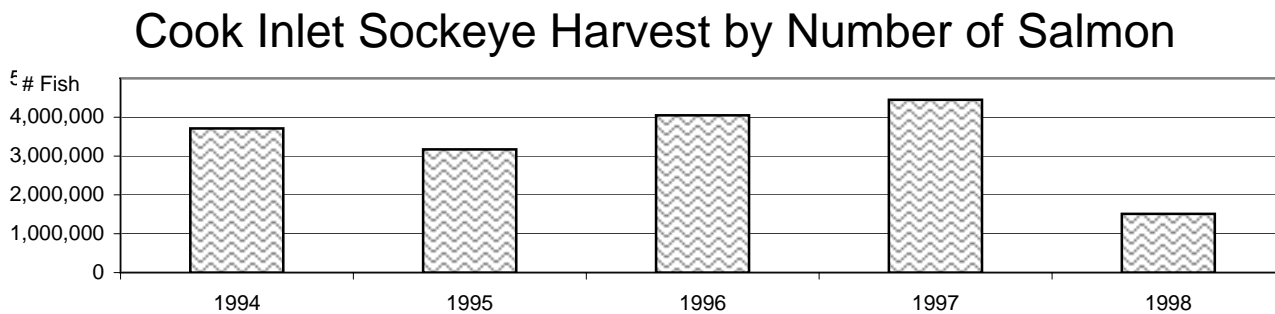
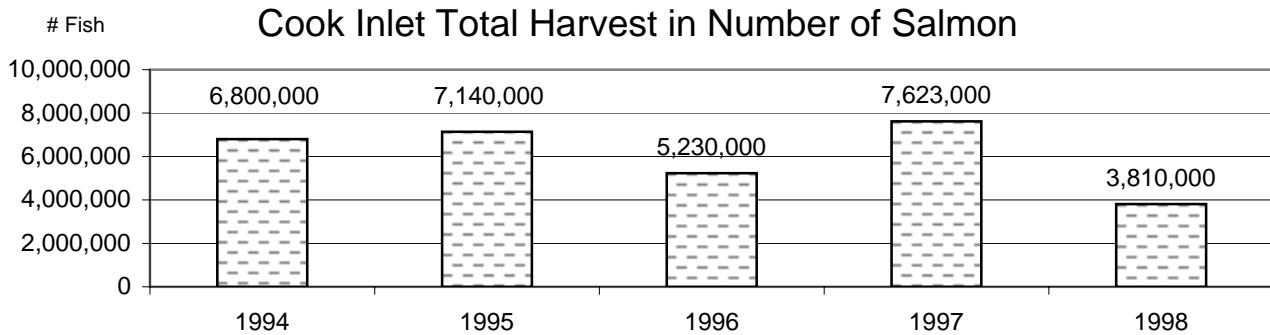
	1994		1995		1996		1997		1998	
Chinook	\$	0.93	\$	1.00	\$	1.15	\$	0.98	\$	1.25
Sockeye	\$	1.45	\$	1.15	\$	1.15	\$	1.15	\$	1.35
Coho	\$	0.67	\$	0.45	\$	0.50	\$	0.40	\$	0.55
Pink	\$	0.15	\$	0.15	\$	0.07	\$	0.14	\$	0.12
Chum	\$	0.29	\$	0.27	\$	0.12	\$	0.21	\$	0.15



# D-3(c): Cook Inlet Salmon Harvest - Number of Salmon

(rounded to 1,000's)

	1994	1995	1996	1997	1998
Chinook	20,000	20,000	20,000	13,000	10,000
Sockeye	3,710,000	3,170,000	4,050,000	4,450,000	1,510,000
Coho	600,000	430,000	330,000	160,000	180,000
Pink	2,170,000	2,980,000	670,000	2,890,000	2,010,000
Chum	300,000	540,000	160,000	110,000	100,000
Total	6,830,000	7,140,000	5,230,000	7,623,000	3,810,000



# D-3(d): Cook Inlet Salmon Harvest - Pounds of Fish

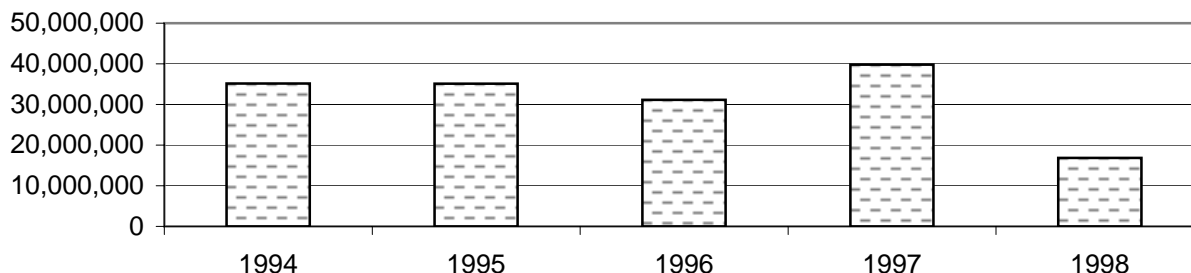
(Rounded to 1,000's)

	1994	1995	1996	1997	1998
Chinook	650,000	600,000	360,000	380,000	200,000
Sockeye	20,900,000	18,720,000	25,130,000	28,640,000	8,030,000
Coho	4,300,000	2,790,000	2,120,000	1,050,000	1,260,000
Pink	6,990,000	9,230,000	1,910,000	8,910,000	6,630,000
Chum	2,300,000	3,760,000	1,610,000	810,000	740,000
Total	35,130,000	35,110,000	31,120,000	39,800,000	16,860,000

## Cook Inlet Total Salmon Harvest

Pounds Harvested

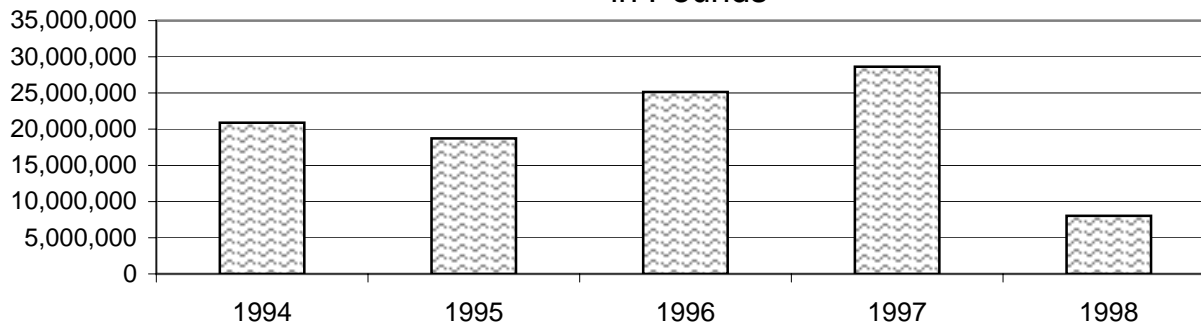
in Pounds



## Cook Inlet Sockeye Harvest History

Pounds Harvested

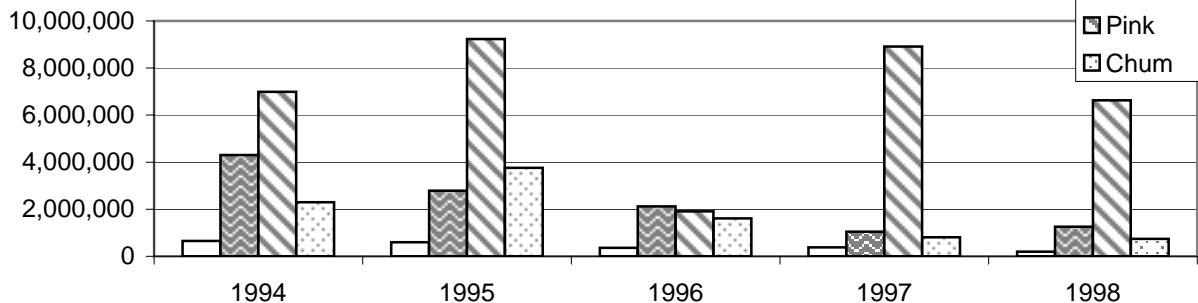
in Pounds



## Cook Inlet Salmon Harvest All Species except Sockeye

Pounds Harvested

in Pounds



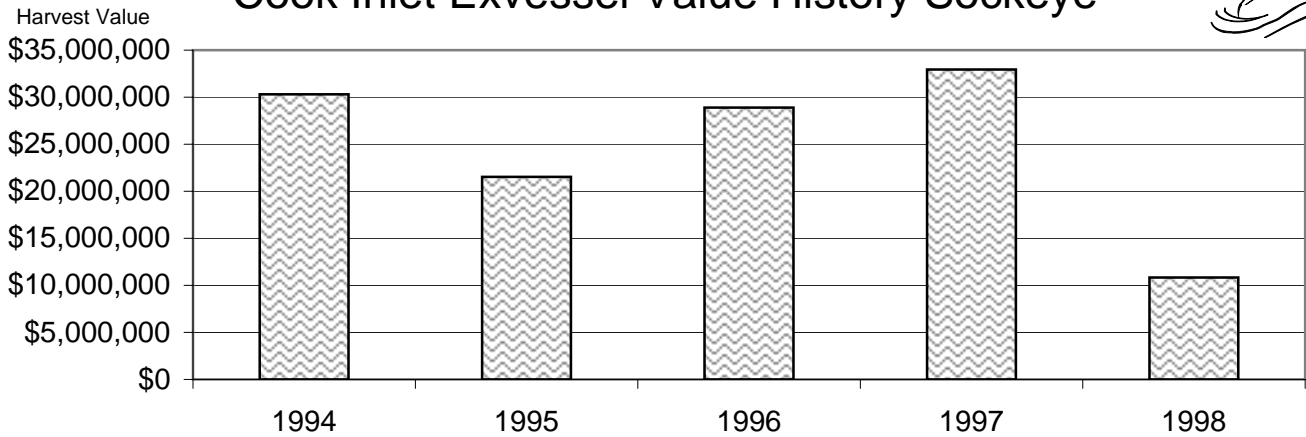
# D-3(e): Cook Inlet Estimated Salmon Exvessel Value

## All Species - (Rounded to 1,000's)

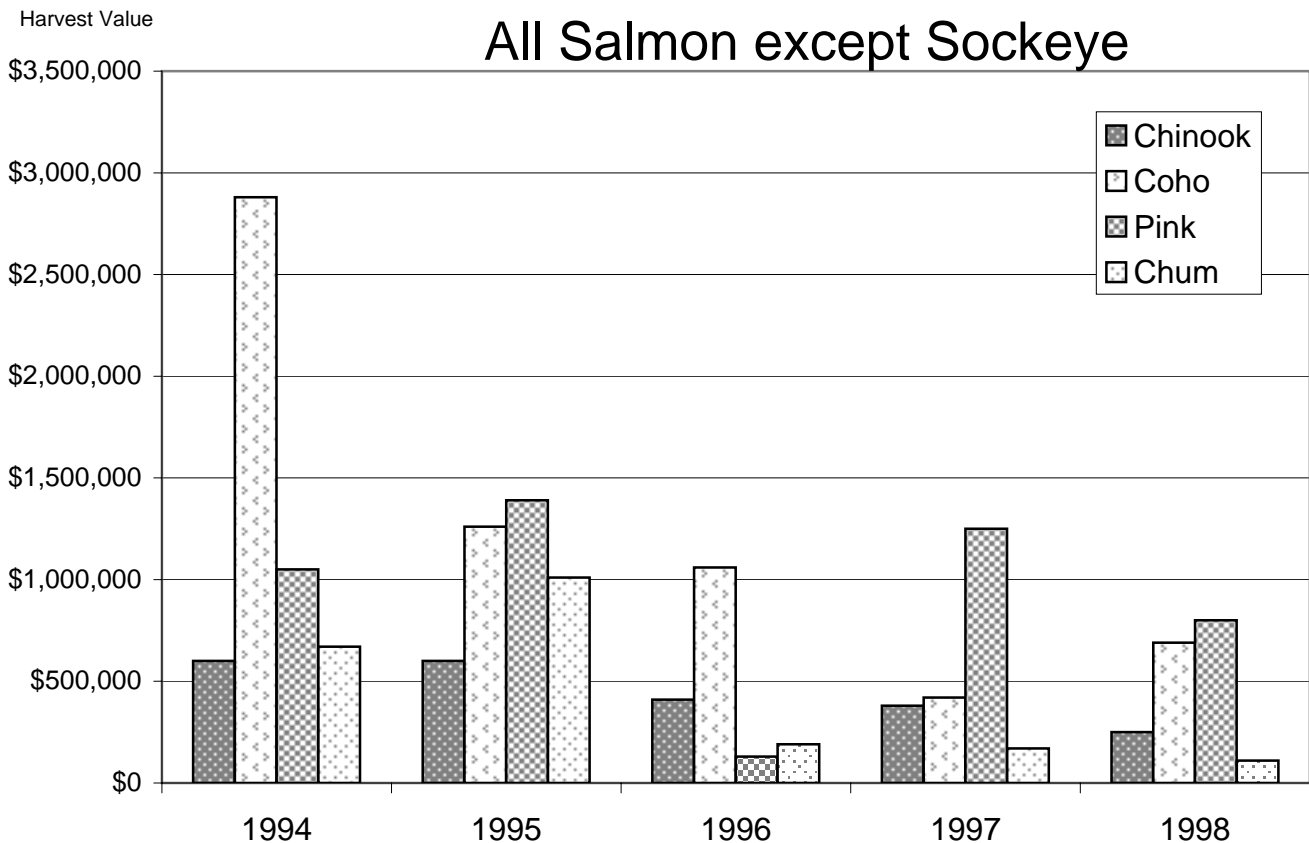
	1994	1995	1996	1997	1998
Chinook	\$ 600,000	\$ 600,000	\$ 410,000	\$ 380,000	\$ 250,000
Sockeye	\$ 30,300,000	\$ 21,530,000	\$ 28,890,000	\$ 32,940,000	\$ 10,840,000
Coho	\$ 2,880,000	\$ 1,260,000	\$ 1,060,000	\$ 420,000	\$ 690,000
Pink	\$ 1,050,000	\$ 1,390,000	\$ 130,000	\$ 1,250,000	\$ 800,000
Chum	\$ 670,000	\$ 1,010,000	\$ 190,000	\$ 170,000	\$ 110,000
All Species	\$ 35,500,000	\$ 25,790,000	\$ 30,690,000	\$ 35,150,000	\$ 12,690,000



### Cook Inlet Exvessel Value History Sockeye



### Cook Inlet Exvessel Value All Salmon except Sockeye



# D-4(a): Kenai River Fishing Guide Registration History

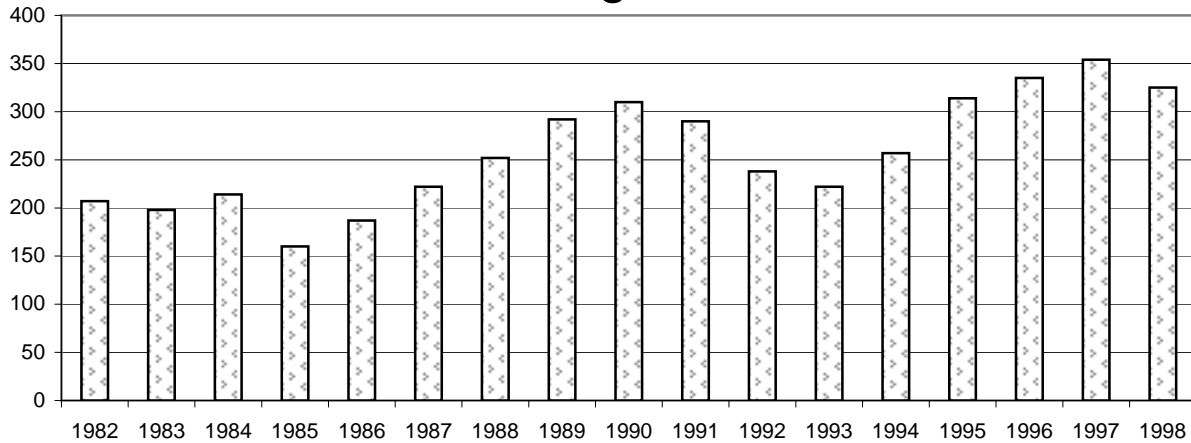
	Guides Registered
1982	207
1983	198
1984	214
1985	160
1986	187
1987	222
1988	252
1989	292
1990	310
1991	290
1992	238
1993	222
1994	257
1995	314
1996	335
1997	354
1998	325

	Guide Vessels Registered		
	Powered	Drift	Total
1982	NA	NA	179
1983	NA	NA	185
1984	NA	NA	199
1985	131	40	171
1986	138	60	198
1987	154	77	231
1988	180	79	259
1989	225	101	326
1990	229	126	355
1991	198	112	310
1992	251	134	385
1993	169	127	296
1994	182	157	339
1995	236	177	413
1996	326	124	450
1997	314	158	472
1998	326	137	463



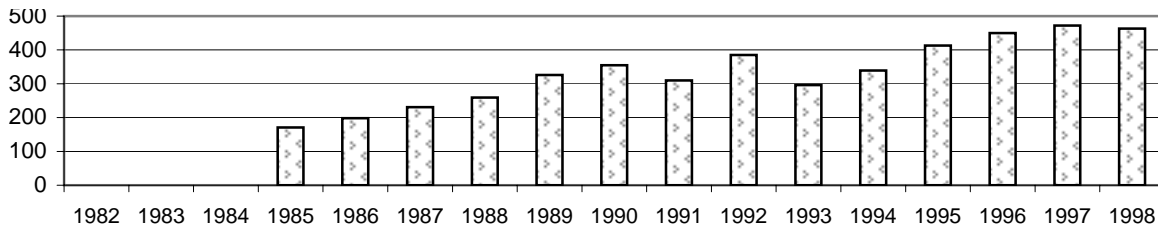
# Guides

## Kenai River Registered Guides



## Kenai River Fishing Guide Vessels Registered

# Vessels



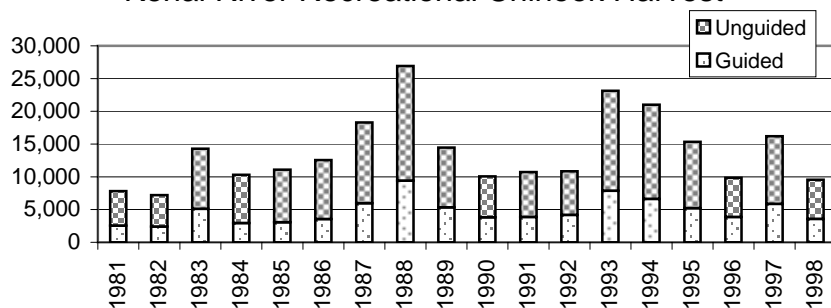
## D-4(b): Kenai River Recreational Harvest of Early Run Chinook Salmon

	Guided	% of Harvest	Unguided	% of Harvest	Total
1981	2,247	49.7%	2,278	50.3%	4,525
1982	2,464	45.1%	3,002	54.9%	5,466
1983	4,086	64.2%	2,274	35.8%	6,360
1984	2,560	51.7%	2,396	48.3%	4,956
1985	4,780	60.0%	3,191	40.0%	7,971
1986	3,986	52.7%	3,575	47.3%	7,561
1987	6,382	48.1%	6,899	51.9%	13,281
1988	6,956	54.6%	5,791	45.4%	12,747
1989	5,304	73.1%	1,952	26.9%	7,256
1990	1,368	78.8%	367	21.2%	1,735
1991	593	66.6%	298	33.4%	891
1992	712	52.2%	653	47.8%	1,365
1993	4,062	59.3%	2,784	40.7%	6,846
1994	3,198	67.7%	1,524	32.3%	4,722
1995	4,724	61.1%	3,009	38.9%	7,733
1996	3,185	76.5%	981	23.5%	4,166
1997	3,661	74.1%	1,282	25.9%	4,943
1998	675	75.8%	216	24.2%	891

## Kenai River Recreational Harvest of Late Run Chinook Salmon

	Guided	Percent of Total	Unguided	%	Total
1981	2,530	47.9%	2,755	52.1%	5,285
1982	2,397	49.8%	2,413	50.2%	4,810
1983	5,110	55.7%	4,064	44.3%	9,174
1984	2,928	39.7%	4,448	60.3%	7,376
1985	3,045	37.8%	5,010	62.2%	8,055
1986	3,546	39.4%	5,458	60.6%	9,004
1987	5,966	48.4%	6,361	51.6%	12,327
1988	9,409	53.7%	8,103	46.3%	17,512
1989	5,328	58.4%	3,799	41.6%	9,127
1990	3,808	61.0%	2,439	39.0%	6,247
1991	3,864	56.4%	2,985	43.6%	6,849
1992	4,176	62.5%	2,504	37.5%	6,680
1993	7,866	51.5%	7,413	48.5%	15,279
1994	6,628	46.1%	7,760	53.9%	14,388
1995	5,211	51.5%	4,914	48.5%	10,125
1996	3,853	64.4%	2,131	35.6%	5,984
1997	5,854	56.6%	4,481	43.4%	10,335
1998	3,575	59.8%	2,406	40.2%	5,981

Kenai River Recreational Chinook Harvest



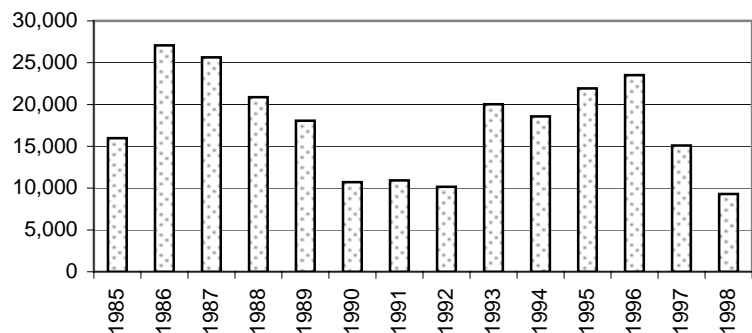
# D-4(c):Kenai River Chinook Escapement/Sport Harvest

Early Run Chinook			
	Escapement	Sport Harvest	Harvest per Angler per Hour
1985	8,001	7,971	0.043
1986	19,227	7,561	0.041
1987	11,988	13,281	0.061
1988	7,756	12,747	0.049
1989	10,567	7,256	0.031
1990	8,659	1,735	0.024
1991	9,924	891	0.031
1992	8,558	1,365	0.043
1993	11,975	7,727	0.050
1994	12,752	5,634	0.032
1995	11,156	10,327	0.055
1996	17,298	5,966	0.032
1997	8,242	6,535	0.051
1998	8,230	891	0.013

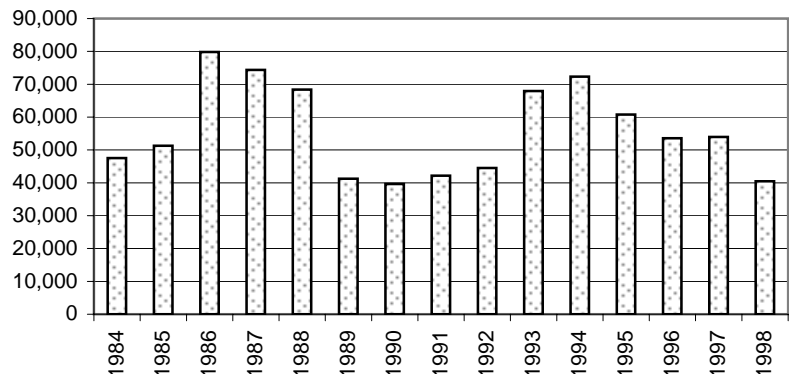
Late Run Chinook			
	Escapement	Sport Harvest	Harvest per Angler per Hour
1984	47,549	7,376	0.021
1985	51,263	8,055	0.027
1986	79,837	9,004	0.037
1987	74,359	12,237	0.040
1988	68,356	17,512	0.048
1989	41,274	9,127	0.028
1990	39,656	6,247	0.022
1991	42,183	6,849	0.030
1992	44,529	6,680	0.039
1993	67,927	15,279	0.052
1994	72,332	14,388	0.041
1995	60,791	10,125	0.031
1996	53,577	5,816	0.025
1997	53,949	10,336	0.039
1998	40,475	5,981	0.032

<u>Kasilof River Early Run Chinook Harvest</u>	
1978	251
1979	283
1980	310
1981	1,242
1982	2,316
1983	2,853
1984	3,964
1985	2,986
1986	7,071
1987	4,461
1988	5,953
1989	3,767
1990	2,852
1991	5,055
1992	6,049
1993	9,724
1994	7,217
1995	6,681
1996	5,435
1997	5,679
1998	NA

Kenai River Chinook Early Run Escapement



Kenai River Chinook Late Run Escapement



# D-4(d): Sockeye

## Kenai River Sockeye Escapement

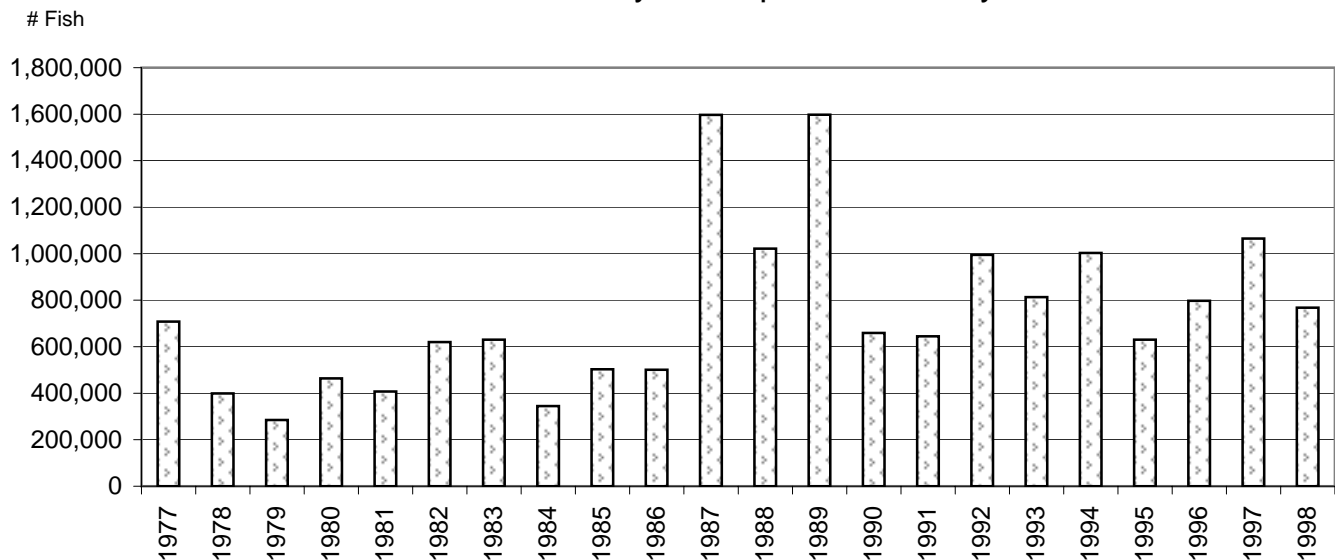
	Escapement	Sport Harvest
1977	708,000	23,200
1978	398,900	33,600
1979	285,000	16,900
1980	464,000	24,500
1981	407,600	19,720
1982	619,800	50,110
1983	630,300	71,270
1984	344,600	15,700
1985	502,800	57,210
1986	501,200	72,400
1987	1,596,900	240,820
1988	1,021,500	152,750
1989	1,598,000	277,230
1990	659,500	120,790
1991	645,000	161,570
1992	994,800	242,500
1993	813,600	137,170
1994	1,003,400	93,610
1995	630,400	125,430
1996	797,800	219,080
1997	1,064,800	183,730
1998	767,600	NA

NA - Not Available

## Russian River Sockeye Escapement

	Early Run		Late Run	
	Local Return	Sport Harvest	Local Return	Sport Harvest
1977	36,460	20,400	65,890	27,440
1978	71,960	37,720	77,200	24,530
1979	28,150	8,400	118,610	26,840
1980	55,840	27,220	120,700	33,500
1981	31,860	10,720	72,400	23,720
1982	90,610	34,500	86,120	10,320
1983	29,630	8,360	93,730	16,000
1984	64,780	35,880	117,630	21,970
1985	42,910	12,300	204,030	58,410
1986	71,440	35,100	86,320	30,810
1987	215,710	154,200	174,040	40,580
1988	105,190	54,780	92,380	19,540
1989	26,630	11,290	222,070	55,210
1990	56,935	30,215	151,370	56,180
1991	97,779	65,390	131,900	31,450
1992	67,629	30,512	94,559	26,101
1993	77,118	37,261	138,289	26,772
1994	93,795	48,923	164,018	26,375
1995	52,175	23,572	86,266	11,805
1996	128,108	75,203	86,434	20,142
1997	86,838	50,558	94,877	17,635
1998	34,143	NA	133,070	NA

## Kenai River Sockeye Escapement History





## D-5(a): Commercial Groundfish Harvest - Region II\*

<u>Year</u>	<u>Pacific Cod</u>	<u>Rockfish</u>	<u>Pollock</u>	<u>Sablefish</u>	<u>Lingcod</u>	<u>Other**</u>	<u>Total</u>
-------------	------------------------	-----------------	----------------	------------------	----------------	----------------	--------------

### Cook Inlet Management Area (includes North Gulf Coast)

1991	1,916,180	223,725	5,698	103,561	62,136	36,718	2,348,018
1992	5,435,416	361,259	977	126,759	42,137	101,354	6,067,902
1993	3,654,630	189,199	149,871	94,948	87,342	82,583	4,258,573
1994	2,696,410	401,726	237,429	44,975	56,822	58,442	3,495,804
1995	4,403,372	499,835	1,449	22,490	77,141	65,942	5,070,229
1996	4,629,473	191,025	1,940,512	80,852	59,269	276,728	7,177,859
1997	4,111,930	217,267	3,870,097	125,127	32,120	105,023	7,700,180
1998	3,397,944	76,508	9,682,642	69,621	41,207	251,188	13,519,110

### Prince William Sound

1991	2,226,613	157,416	0	350,298	38,435	17,965	2,790,727
1992	1,974,250	191,801	6,058	465,715	50,519	33,310	2,721,653
1993	1,304,865	108,806	5,626	391,353	77,917	8,108	1,896,675
1994	1,902,114	200,942	5,664	340,895	46,536	13,421	2,509,572
1995	1,595,631	311,957	6,522,868	577,011	84,679	28,223	9,120,369
1996	853,925	183,315	3,692,512	291,406	39,923	125,917	5,186,998
1997	1,520,068	166,548	4,468,509	208,182	56,200	66,257	6,485,764
1998	1,096,349	109,088	4,648,148	244,467	30,115	85,968	6,214,135

### Central Region Total

1991	4,142,793	381,141	5,698	453,859	100,571	54,683	5,138,745
1992	7,409,666	553,060	7,035	592,474	92,656	134,664	8,789,555
1993	4,959,495	298,005	155,497	486,301	165,259	90,691	6,155,248
1994	4,598,524	602,668	243,093	385,870	103,358	71,863	6,005,376
1995	5,999,003	811,792	6,524,317	599,501	161,820	94,165	14,190,598
1996	5,483,398	374,340	5,633,024	372,258	99,192	402,645	12,364,857
1997	5,631,998	383,815	8,338,606	333,309	88,320	171,280	14,947,328
1998	4,494,293	185,596	14,330,790	314,088	71,322	337,156	19,733,245

\* - Harvest from state waters, both State and Federally Managed fisheries

\*\* - Includes flounders, sole, skates & sharks. Numbers based on current statistical areas.

## D-5(b): Groundfish Average Price Per Pound

Cook Inlet Management Area

<u>Year</u>	<u>Pacific Cod</u>	<u>Rockfish</u>	<u>Pollock</u>	<u>Sablefish</u>	<u>Lingcod</u>	<u>Other<sup>a</sup></u>
1991	\$ 0.25	\$ 0.07	\$ 0.21	\$ 0.70	\$ 0.28	\$ 0.23
1992	\$ 0.13	\$ 0.08	\$ 0.15	\$ 0.63	\$ 0.21	\$ 0.02
1993	\$ 0.18	\$ 0.23	\$ 0.05	\$ 0.81	\$ 0.42	\$ 0.12
1994	\$ 0.19	\$ 0.34	\$ 0.06	\$ 1.05	\$ 0.35	\$ 0.15
1995	\$ 0.24	\$ 0.31	\$ 0.10	\$ 1.81	\$ 0.41	\$ 0.08
1996	\$ 0.22	\$ 0.37	\$ 0.09	\$ 1.70	\$ 0.43	\$ 0.07
1997	\$ 0.21	\$ 0.22	\$ 0.08	\$ 2.14	\$ 0.44	\$ 0.16
1998	\$ 0.24	\$ 0.62	\$ 0.08	\$ 1.65	\$ 0.47	\$ 0.06

<sup>a</sup> includes Founders, Sole, Skates & Sharks

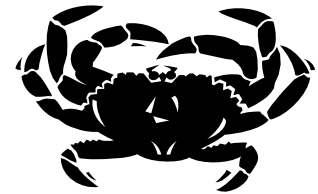
## D-6: Commercial Groundfish Harvest Region II

Harvest from State and Federal Waters, State Managed Fisheries

Figures are preliminary and given in round weight in pounds.

Central Region Total

<u>Year</u>	<u>Hardshell Clams &amp; Mussels</u>	<u>Scallops</u>	<u>Shrimp</u>	<u>Razor Clams</u>
1991	64,056	NO EFFORT	170,128	201,320
1992	57,345	208,836	294,155	296,727
1993	64,704	83,183	552,999	310,481
1994	44,861	20,431	98,653	355,165
1995	74,510	23,310	52,887	248,358
1996	48,684	28,228	131,367	355,448
1997	32,751	38,336	94,125	366,532
1998	24,190	36,897	70,799	371,877



King, Tanner and Dungeness Crab fisheries are closed.

\* - Harvest from state waters, both State and Federally Managed fisheries

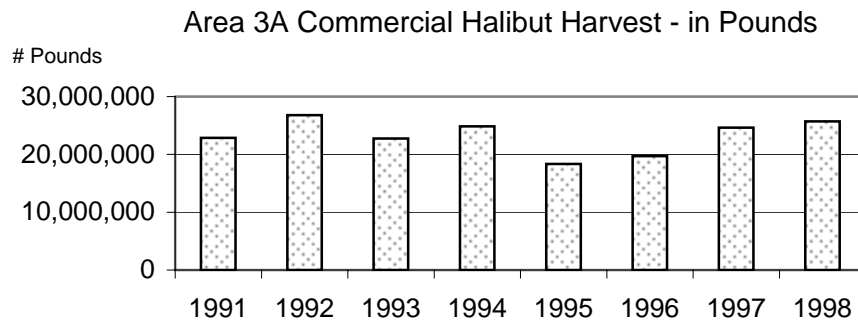
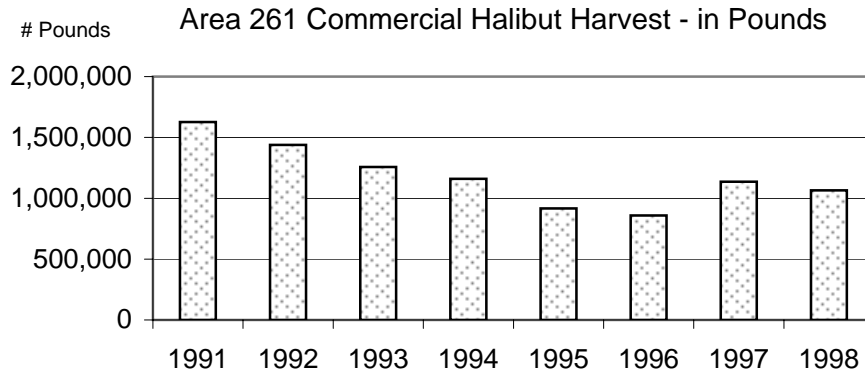
\*\* - Includes flounders, sole, skates & sharks. Numbers based on current statistical areas.

# D-7(a): Commercial Halibut Statistics

Cook Inlet's Halibut Fishery is located within Statistical Area 261 (formerly 261 and 272) which is part of the broader Management Area 3A.

## Halibut Catch in Pounds Round Weight Rounded to 1,000's

<u>Net weight of halibut Harvest</u>		
<u>Year</u>	<u>Area 261</u>	<u>Area 3A</u>
1991	1,627,000	22,858,000
1992	1,438,000	26,782,000
1993	1,257,000	22,738,000
1994	1,160,000	24,844,000
1995	916,000	18,342,000
1996	858,000	19,696,000
1997	1,136,000	24,628,000
1998	1,065,000	25,703,000

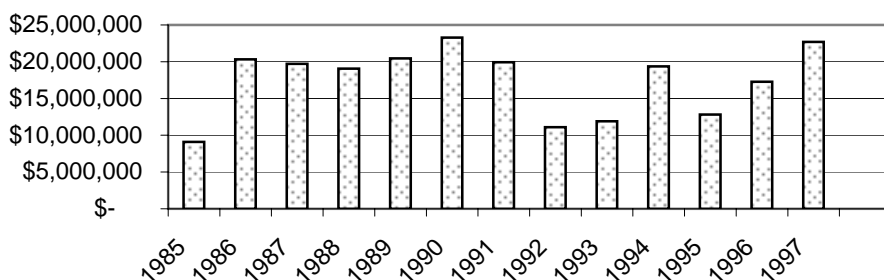


# D-7(b): Commercial Halibut Value History

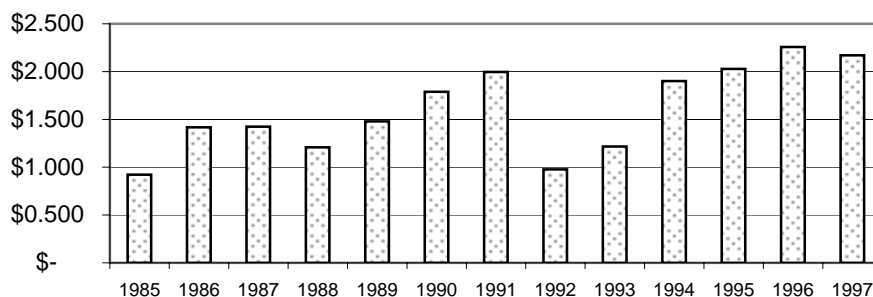
By Delivery Area

	Cook Inlet			Prince William Sound		
	Pounds Landed	Estimated Exvessel Value	Area Average Price	Pounds Landed	Estimated Exvessel Value	Area Average Price
1985	9,866,587	\$ 9,096,993	\$ 0.922	1,162,940	\$ 995,477	\$ 0.856
1986	14,347,044	\$ 20,329,761	\$ 1.417	2,553,775	\$ 3,373,537	\$ 1.321
1987	13,839,595	\$ 19,707,583	\$ 1.424	2,001,505	\$ 2,744,063	\$ 1.371
1988	15,776,473	\$ 19,057,979	\$ 1.208	1,553,200	\$ 1,801,712	\$ 1.160
1989	13,817,013	\$ 20,449,179	\$ 1.480	1,465,933	\$ 2,156,387	\$ 1.471
1990	13,023,161	\$ 23,285,412	\$ 1.788	2,696,106	\$ 4,664,283	\$ 1.730
1991	9,983,561	\$ 19,927,188	\$ 1.996	2,215,080	\$ 4,388,073	\$ 1.981
1992	11,341,336	\$ 11,091,827	\$ 0.978	2,531,212	\$ 2,381,870	\$ 0.941
1993	9,790,892	\$ 11,905,725	\$ 1.216	2,169,612	\$ 2,536,276	\$ 1.169
1994	10,185,568	\$ 19,362,765	\$ 1.901	2,054,731	\$ 3,856,730	\$ 1.877
1995	6,319,341	\$ 12,815,624	\$ 2.028	1,004,253	\$ 1,975,366	\$ 1.967
1996	7,657,456	\$ 17,282,878	\$ 2.257	1,229,288	\$ 2,780,649	\$ 2.262
1997	10,456,407	\$ 22,700,860	\$ 2.171	1,657,910	\$ 3,722,008	\$ 2.245
1998	NA	NA	NA	NA	NA	NA

Halibut Exvessel Value History

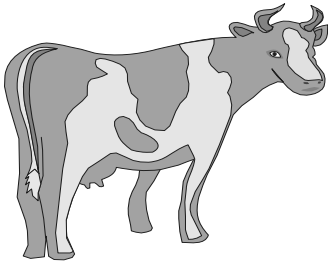


Commercial Halibut Price per Pound



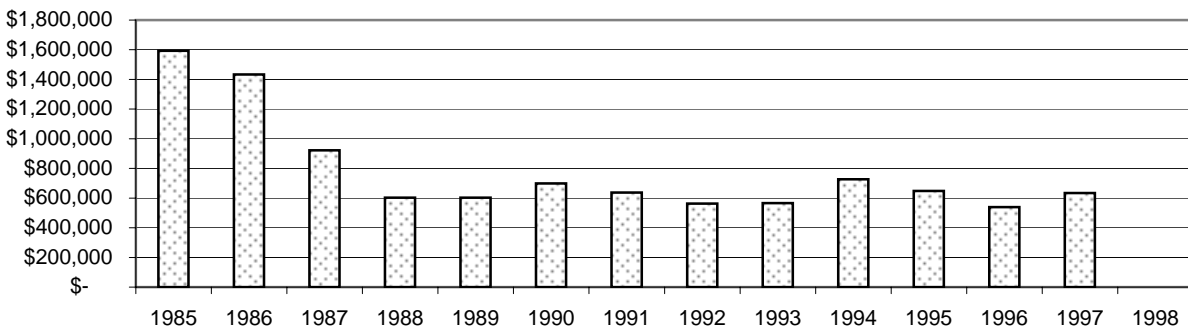
# D-8(a): Alaska Value of On-Farm Production in the Kenai Peninsula Borough

## Value of Farm Production for Selected Years on the Kenai Peninsula



<u>Year</u>	<u>Crops</u>	<u>Livestock &amp; Poultry</u>	<u>Total</u>
1965	\$ 124,500	\$ 403,400	\$ 527,900
1970	\$ 137,100	\$ 73,900	\$ 211,000
1975	\$ 434,600	\$ 71,500	\$ 506,100
1980	\$ 373,000	\$ 235,500	\$ 608,500
1985	\$ 658,000	\$ 934,800	\$ 1,592,800
1986	\$ 536,000	\$ 897,200	\$ 1,433,200
1987	\$ 486,000	\$ 436,200	\$ 922,200
1988	\$ 373,000	\$ 229,400	\$ 602,400
1989	\$ 385,000	\$ 218,400	\$ 603,400
1990	\$ 495,000	\$ 204,000	\$ 699,000
1991	\$ 489,500	\$ 147,900	\$ 637,400
1992	\$ 400,900	\$ 161,800	\$ 562,700
1993	\$ 456,000	\$ 109,800	\$ 565,800
1994	\$ 569,000	\$ 157,600	\$ 726,600
1995	\$ 520,000	\$ 128,600	\$ 648,600
1996	\$ 426,000	\$ 113,600	\$ 539,600
1997	\$ 533,000	\$ 100,800	\$ 633,800
1998	NA	NA	NA

## Historical Value of KPB Farm Production



## D-8(b): Alaska and U.S. Prices Received for Crops and All Milk

Alaska					United States						
Year	Barley (Bu)	Oats (Bu)	All Hay (Ton)	Potatoes (Cwt)	All Milk (Cwt)	Year	Barley (Bu)	Oats (Bu)	All Hay (Ton)	Potatoes (Cwt)	All Milk (Cwt)
1991	\$ 3.35	\$ 2.40	\$ 175.00	\$ 17.50	\$ 20.49	1991	\$ 2.10	\$ 1.21	\$ 71.20	\$ 4.96	\$ 12.36
1992	\$ 3.35	\$ 2.40	\$ 175.00	\$ 19.00	\$ 20.61	1992	\$ 2.04	\$ 1.32	\$ 74.30	\$ 5.52	\$ 13.25
1993	\$ 3.35	\$ 2.50	\$ 185.00	\$ 18.90	\$ 20.52	1993	\$ 1.99	\$ 1.36	\$ 84.30	\$ 6.17	\$ 12.96
1994	\$ 3.35	\$ 2.50	\$ 180.00	\$ 19.40	\$ 20.54	1994	\$ 2.03	\$ 1.22	\$ 86.70	\$ 5.58	\$ 13.12
1995	\$ 3.30	\$ 2.55	\$ 180.00	\$ 18.60	\$ 20.56	1995	\$ 2.89	\$ 1.67	\$ 82.20	\$ 6.77	\$ 12.93
1996	\$ 3.15	\$ 2.50	\$ 190.00	\$ 19.80	\$ 20.53	1996	\$ 2.74	\$ 1.96	\$ 95.80	\$ 4.93	\$ 14.94
1997	\$ 3.20	\$ 2.50	\$ 190.00	\$ 19.60	\$ 20.51	1997	\$ 2.40	\$ 1.60	\$102.50	\$ 5.68	\$ 13.53
1998	NA	NA	NA	NA	NA	1998	NA	NA	NA	NA	NA

## Alaska and U.S. Prices Received for Livestock

Alaska				United States					
Year	All Hogs (Cwt)	Beef Cattle (Cwt)	All Cows (Cwt)	All Sheep (Cwt)	Year	All Hogs (Cwt)	Beef Cattle (Cwt)	All Cows (Cwt)	All Sheep (Cwt)
1991	\$60.00	\$68.00	\$55.00	\$35.00	1991	\$49.10	\$72.70	\$49.80	\$19.70
1992	\$69.00	\$65.00	\$54.00	\$40.00	1992	\$41.60	\$71.30	\$47.40	\$25.80
1993	\$65.00	\$70.00	\$55.00	\$45.00	1993	\$45.20	\$72.60	\$47.60	\$28.60
1994	\$55.00	\$69.00	\$56.00	\$50.00	1994	\$39.90	\$66.70	\$43.00	\$30.90
1995	\$55.00	\$66.10	\$56.00	\$50.00	1995	\$40.50	\$61.80	\$35.70	\$28.00
1996	\$52.50	\$64.00	\$57.00	\$55.00	1996	\$51.90	\$58.70	\$30.50	\$29.90
1997	\$57.30	\$62.00	\$55.00	\$60.00	1997	\$52.90	\$63.10	\$34.80	\$37.90
1998	NA	NA	NA	NA	1998	NA	NA	NA	NA

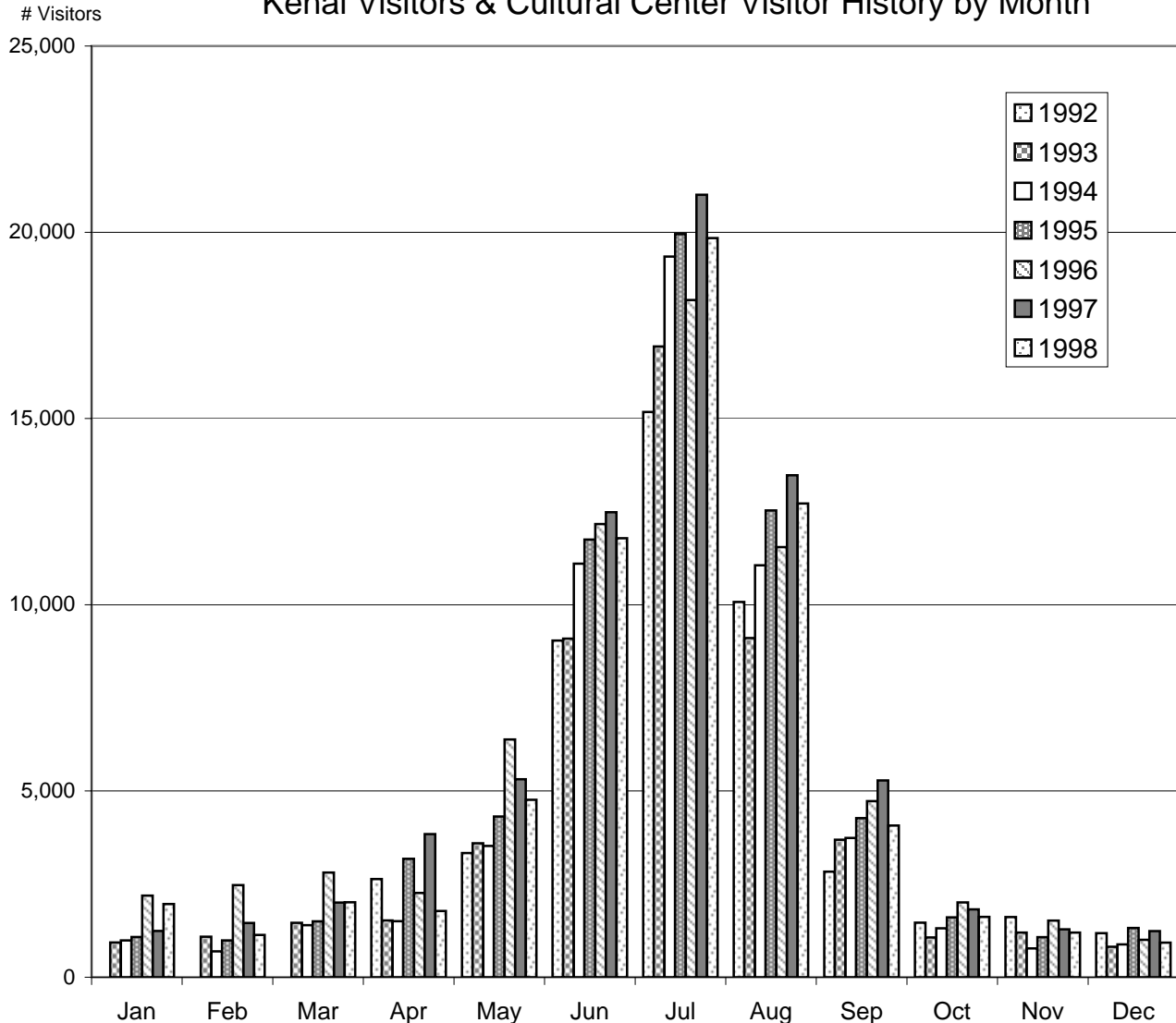
# D-9(a): Kenai Visitors & Cultural Center

Opened April 1992

## Kenai Visitors & Cultural Center Visitor History by Month

	1992	1993	1994	1995	1996	1997	1998
Jan		934	987	1,079	2,190	1,243	1,965
Feb		1,089	695	987	2,473	1,457	1,137
Mar		1,459	1,397	1,502	2,811	2,004	2,012
Apr	2,637	1,523	1,503	3,180	2,262	3,842	1,779
May	3,335	3,595	3,526	4,316	6,383	5,314	4,763
Jun	9,038	9,091	11,101	11,748	12,166	12,484	11,786
Jul	15,177	16,934	19,349	19,951	18,180	21,008	19,844
Aug	10,075	9,107	11,059	12,531	11,546	13,477	12,718
Sep	2,836	3,693	3,741	4,273	4,729	5,282	4,072
Oct	1,463	1,068	1,314	1,607	2,008	1,823	1,620
Nov	1,614	1,197	775	1,076	1,520	1,288	1,197
Dec	1,181	816	881	1,320	1,003	1,238	930
Total	47,356	50,506	56,328	63,570	67,271	70,460	63,823

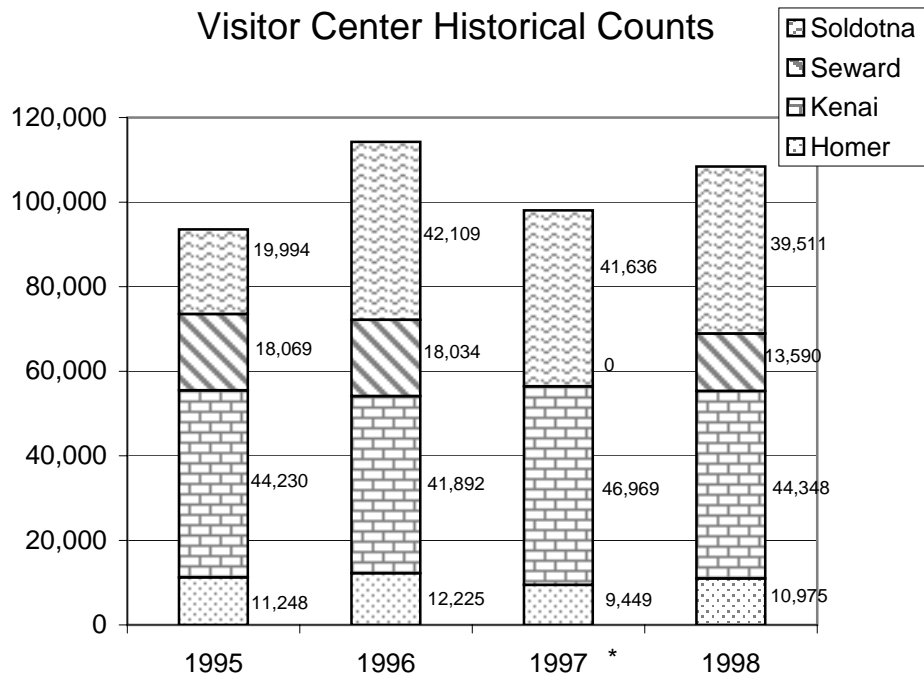
## Kenai Visitors & Cultural Center Visitor History by Month



# D-9(b): Visitor Counts at Select Visitor Centers During Summer Months

## Total Visitors to Visitor Centers - June, July and August

	1995	1996	1997	1998
Homer	11,248	12,225	9,449	10,975
Kenai	44,230	41,892	46,969	44,348
Seward	18,069	18,034	NA	13,590
Soldotna	19,994	42,109	41,636	39,511
Total Visits to Centers	93,541	114,260	98,054	108,424



\* Seward unavailable

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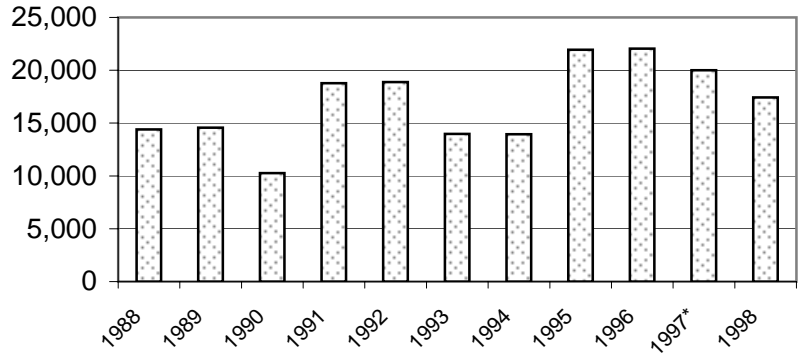
1998 Visitors to Kenai National Park and Exit Glacier	265,748
1998 Cruise Ship Passengers to Seward	225,000
1998 Visitors to the Alaska SeaLife Center	198,000



# Seward Annual Visitor Count History

<u>Year</u>	<u>Visitor Count</u>
1988	14,396
1989	14,567
1990	10,260
1991	18,777
1992	18,889
1993	13,975
1994	13,948
1995	21,948
1996	22,052
1997*	20,000
1998	17,436

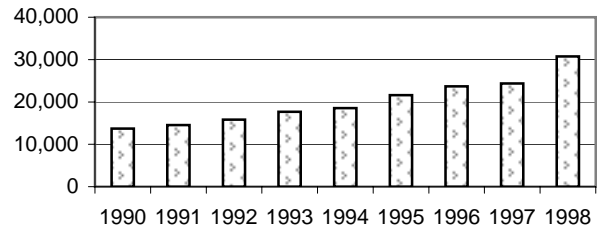
Seward Annual Visitor Count



\* - 1997 estimate



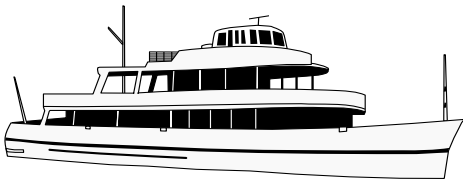
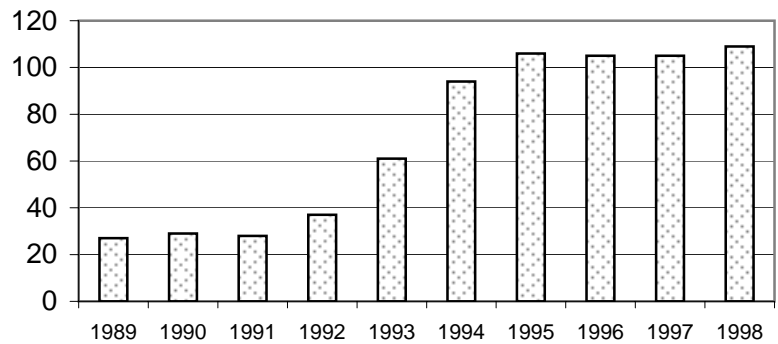
Alaska Railroad Ridership - Seward/Anchorage



## Seward Tourism Counts

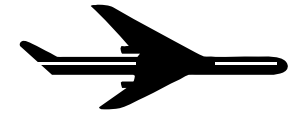
<u>Year</u>	<u>Cruise Ship Dockings</u>	<u>Railroad Ridership</u>
1989	27	
1990	29	13,708
1991	28	14,555
1992	37	15,827
1993	61	17,675
1994	94	18,558
1995	106	21,621
1996	105	23,687
1997	105	24,351
1998	109	30,734

Seward Cruise Ship Dockings



# Transportation and Utilities

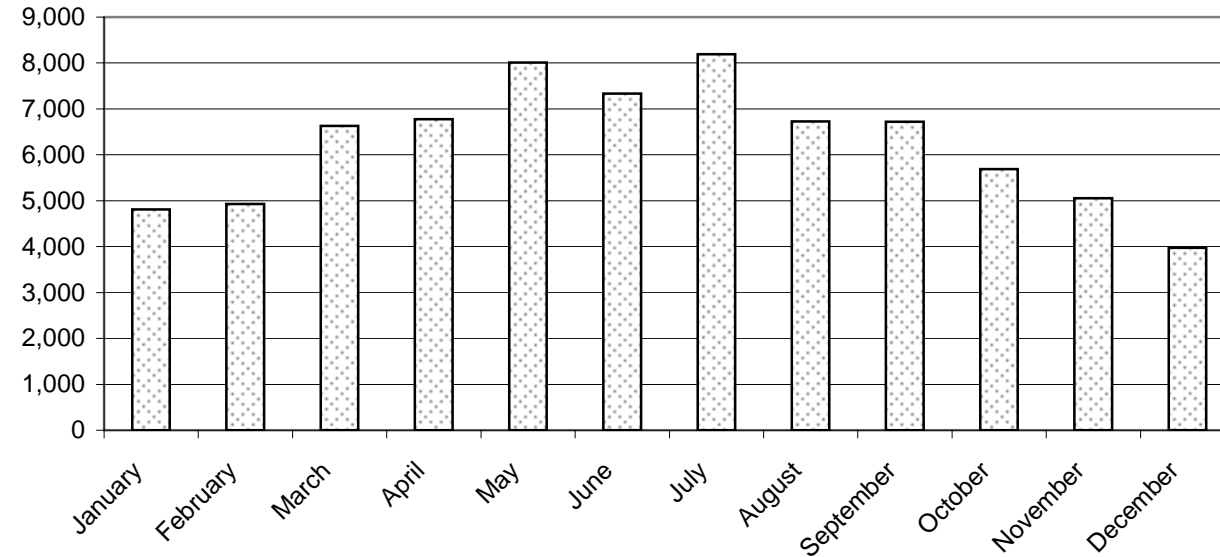
# E-1(a): Kenai Municipal Airport Tower Count History by Month



	1990	1991	1992	1993	1994	1995	1996	1997	1998
January	4,610	5,439	6,998	5,437	5,324	5,618	4,473	4,055	4,810
February	4,637	5,716	6,255	5,560	5,335	5,589	4,360	4,423	4,928
March	6,443	6,273	7,329	6,581	6,443	6,286	5,451	5,476	6,628
April	8,203	7,809	8,457	7,209	7,320	6,522	6,789	7,266	6,777
May	7,506	10,043	8,745	7,074	8,149	7,507	7,386	8,793	8,009
June	7,307	10,015	8,618	8,052	7,602	7,332	7,617	9,019	7,336
July	8,984	10,276	9,755	7,788	7,646	8,257	9,040	9,885	8,192
August	8,845	8,694	7,924	6,761	7,212	8,600	7,531	8,311	6,727
September	7,902	7,828	7,069	6,380	6,161	6,532	5,466	6,694	6,717
October	7,251	6,862	7,130	6,522	5,683	6,376	4,799	6,406	5,688
November	6,565	5,767	5,180	5,252	4,878	4,681	4,464	4,464	5,056
December	5,430	5,453	5,765	5,645	4,606	4,611	4,135	4,179	3,974
<b>Total</b>	<b>83,683</b>	<b>90,175</b>	<b>89,225</b>	<b>78,261</b>	<b>76,359</b>	<b>77,911</b>	<b>71,511</b>	<b>78,971</b>	<b>74,842</b>

Landings  
& Take-offs

## 1998 Kenai Municipal Airport Tower Counts By Month



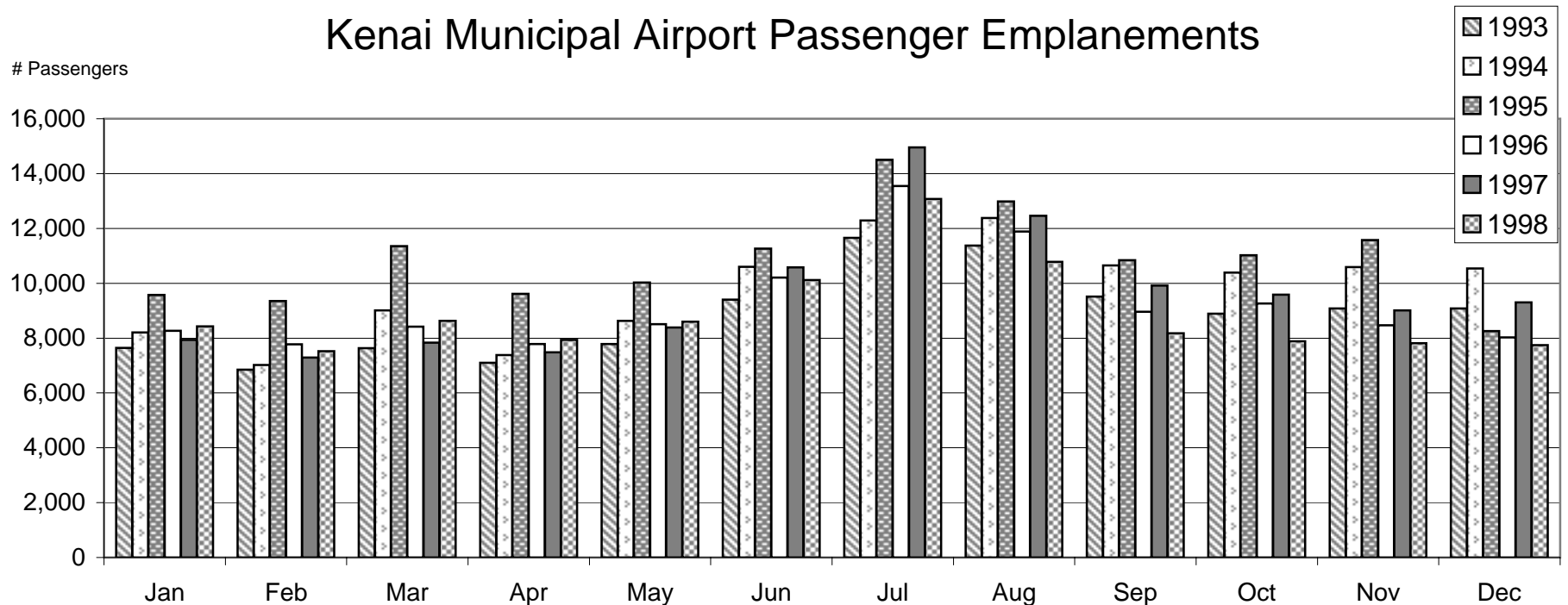
Average  
Persons  
Per Plane

1990	1.229
1991	1.229
1992	1.197
1993	1.354
1994	1.541
1995	1.673
1996	1.554
1997	1.453
1998	1.425

# E-1(b): Kenai Municipal Airport Passenger Enplanements

	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Jan	6,906	8,176	7,491	6,446	5,198	6,578	5,908	8,358	7,958	7,645	8,211	9,570	8,263	7,937	8,423
Feb	6,201	6,998	6,863	6,400	5,319	5,587	5,327	7,147	7,797	6,851	7,023	9,348	7,776	7,286	7,520
Mar	6,829	8,138	5,982	5,869	6,268	6,253	6,768	8,457	9,463	7,637	9,012	11,350	8,419	7,838	8,625
Apr	6,568	8,058	5,859	5,911	5,917	6,012	6,864	8,571	8,627	7,097	7,386	9,610	7,786	7,483	7,930
May	7,591	9,117	7,054	6,209	6,393	6,797	7,875	9,473	8,009	7,781	8,626	10,028	8,507	8,386	8,600
Jun	8,817	9,670	8,339	7,289	7,342	8,068	9,217	10,818	9,394	9,402	10,600	11,268	10,204	10,577	10,114
Jul	11,489	12,767	8,639	9,009	8,992	9,753	12,279	12,069	11,684	11,654	12,294	14,498	13,545	14,958	13,070
Aug	10,904	11,469	8,031	8,484	8,805	9,532	11,135	11,758	11,315	11,375	12,375	12,979	11,888	12,465	10,777
Sep	8,059	9,220	6,670	6,555	6,537	7,476	9,175	8,557	8,565	9,513	10,653	10,844	8,963	9,916	8,172
Oct	7,814	8,422	6,080	6,419	6,722	7,441	9,670	8,590	7,813	8,888	10,389	11,026	9,263	9,581	7,884
Nov	8,482	7,353	6,150	6,345	6,711	6,937	9,867	8,623	7,913	9,083	10,585	11,580	8,471	9,009	7,816
Dec	8,729	8,542	7,067	6,853	7,192	6,275	8,787	8,422	8,252	9,078	10,535	8,254	8,026	9,299	7,743
Total	98,389	107,930	84,225	81,789	81,396	86,709	102,872	110,843	106,790	106,004	117,689	130,355	111,111	114,735	106,674

## Kenai Municipal Airport Passenger Enplanements



# E-2: Annual Average Daily Traffic

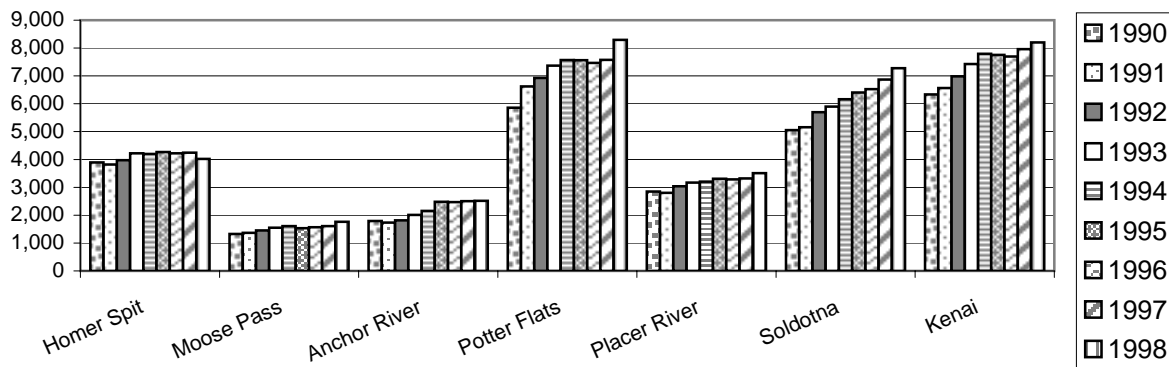
at Select Locations within the Kenai Peninsula Borough



Year	Homer Spit	Moose Pass	Anchor River	Potter Flats	Placer River	Soldotna	Kenai
1990	3,892	1,326	1,794	5,857	2,851	5,055	6,335
1991	3,819	1,369	1,733	6,620	2,801	5,158	6,564
1992	3,976	1,455	1,815	6,929	3,039	5,700	6,986
1993	4,222	1,551	2,009	7,366	3,171	5,898	7,426
1994	4,196	1,608	2,153	7,571	3,206	6,165	7,793
1995	4,268	1,531	2,482	7,565	3,307	6,406	7,751
1996	4,219	1,568	2,469	7,464	3,285	6,526	7,696
1997	4,245	1,606	2,505	7,574	3,320	6,871	7,963
1998	4,022	1,766	2,517	8,296	3,509	7,278	8,203

# Vehicles

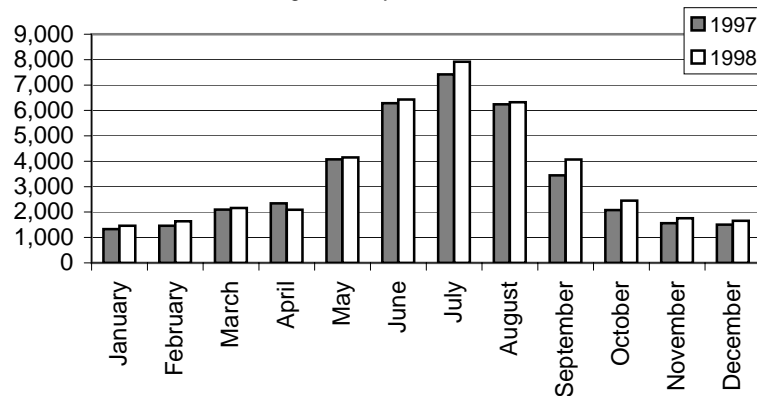
## Annual Average Daily Traffic



### Placer River Bridge

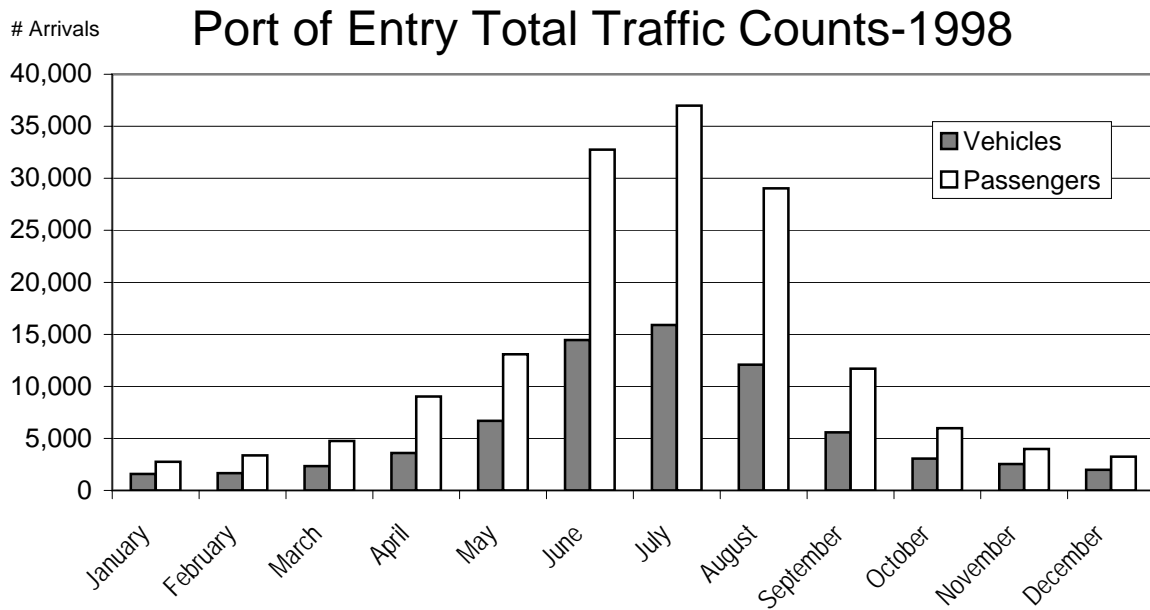
	1997	1998
January	1,328	1,459
February	1,463	1,638
March	2,099	2,159
April	2,342	2,092
May	4,072	4,150
June	6,286	6,433
July	7,420	7,918
August	6,239	6,322
September	3,442	4,068
October	2,078	2,450
November	1,563	1,759
December	1,504	1,656
Average	3,320	3,509

Placer River Bridge Monthly Traffic Count - 1997, 1998



## E-3(a): Port of Entry Vehicle and Passenger Arrival Counts

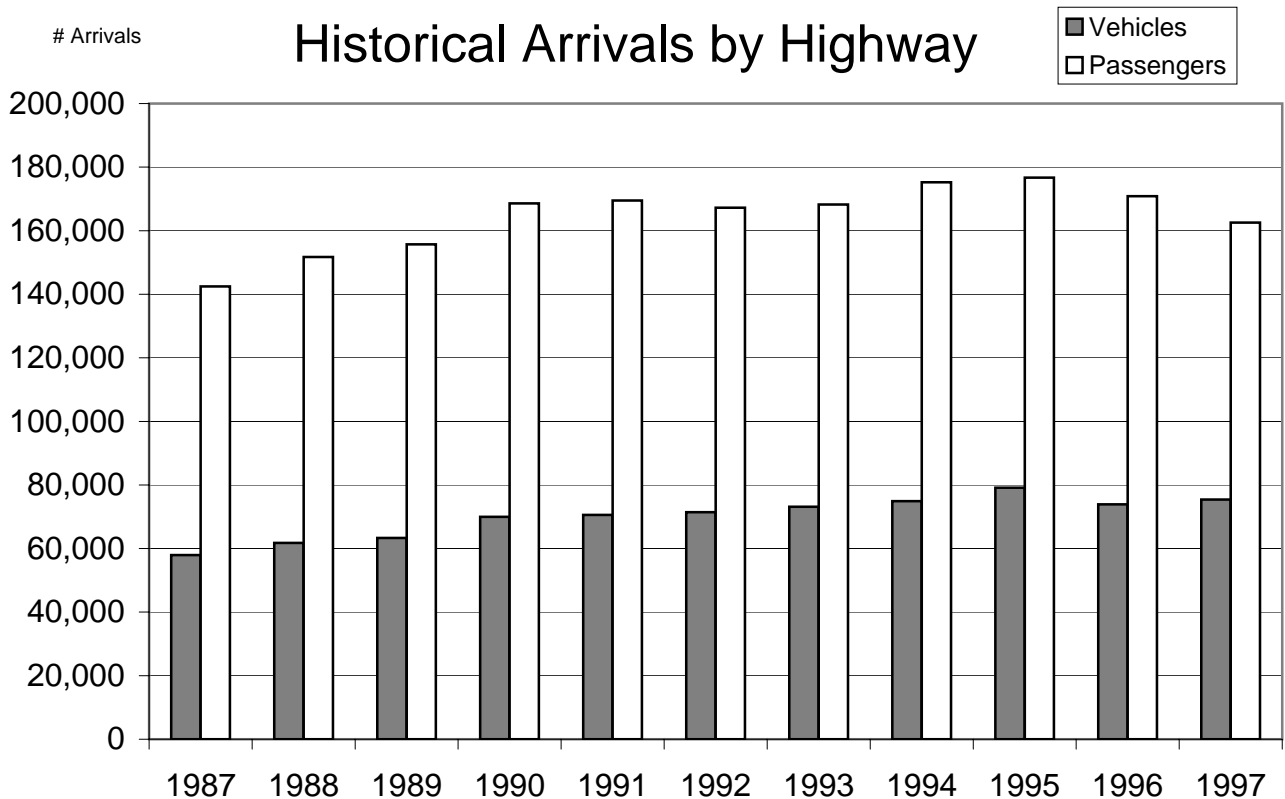
1998	ALCAN		DALTON CACHE		TOTAL	
	Vehicles	Passengers	Vehicles	Passengers	Vehicles	Passengers
January	877	1,342	704	1,417	1,581	2,759
February	1,051	2,069	611	1,302	1,662	3,371
March	1,436	2,781	903	1,968	2,339	4,749
April	2,407	6,510	1,186	2,522	3,593	9,032
May	4,912	9,128	1,771	3,957	6,683	13,085
June	10,898	24,496	3,552	8,262	14,450	32,758
July	11,430	26,276	4,466	10,711	15,896	36,987
August	8,032	19,205	4,059	9,831	12,091	29,036
September	3,348	6,945	2,228	4,758	5,576	11,703
October	1,786	3,569	1,282	2,409	3,068	5,978
November	1,739	2,469	793	1,520	2,532	3,989
December	1,364	1,959	618	1,282	1,982	3,241
<b>TOTAL</b>	<b>49,280</b>	<b>106,749</b>	<b>22,173</b>	<b>49,939</b>	<b>71,453</b>	<b>156,688</b>



# E-3(b): Port of Entry Vehicle and Passenger Arrival Counts

## Historical Arrivals by Highway

	Haines		Alcan		Total	
	Vehicles	Passengers	Vehicles	Passengers	Vehicles	Passengers
1987	19,780	45,847	38,150	96,607	57,930	142,454
1988	19,972	45,019	41,796	106,725	61,768	151,744
1989	19,708	46,560	43,600	109,132	63,308	155,692
1990	22,283	52,722	47,709	115,866	69,992	168,588
1991	21,860	51,623	48,731	117,875	70,591	169,498
1992	23,730	54,085	47,697	113,128	71,427	167,213
1993	24,488	56,425	48,674	111,796	73,162	168,221
1994	24,272	55,356	50,634	119,877	74,906	175,233
1995	24,641	55,148	54,508	121,566	79,149	176,714
1996	23,016	52,330	50,891	118,520	73,907	170,850
1997	20,069	44,161	55,335	118,408	75,404	162,569
1998	22,173	49,939	49,280	106,749	71,453	156,688

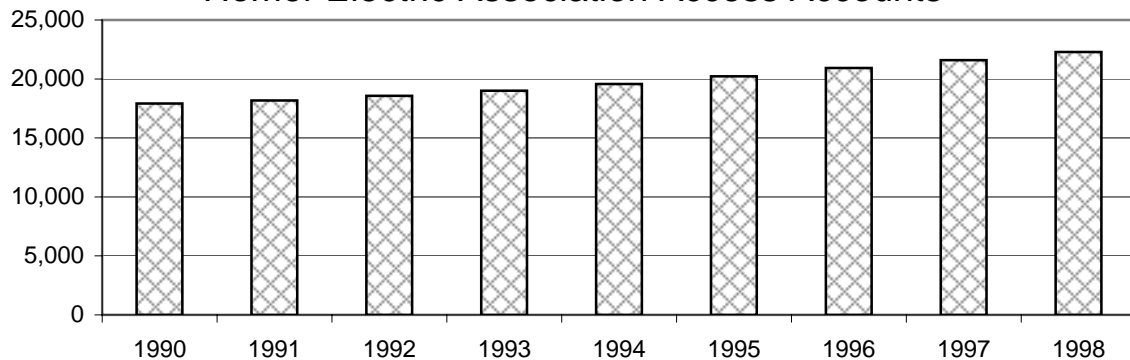


# E-4: Homer Electric Association Access Accounts

## Average Annual Utility Access Accounts

	1990	1991	1992	1993	1994	1995	1996	1997	1998
Residential	15,242	15,467	15,820	16,199	16,701	17,314	17,956	18,544	19,178
Small Commercial	2,611	2,640	2,684	2,746	2,809	2,843	2,888	2,941	2,993
Large Commercial	26	24	25	23	23	23	24	25	25
Public Street/Hwy	42	42	37	35	45	49	61	84	89
<b>Total</b>	<b>17,921</b>	<b>18,173</b>	<b>18,565</b>	<b>19,002</b>	<b>19,579</b>	<b>20,229</b>	<b>20,928</b>	<b>21,594</b>	<b>22,285</b>

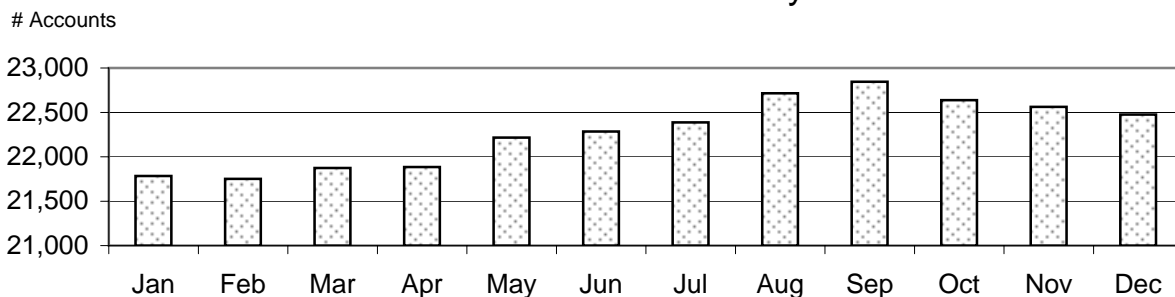
### Homer Electric Association Access Accounts



### Homer Electric Association Accounts by Month - 1998

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Residential	18,758	18,729	18,839	18,826	19,073	19,141	19,238	19,536	19,654	19,495	19,463	19,382
Small Commercial	2,912	2,909	2,921	2,945	3,029	3,029	3,036	3,067	3,078	3,028	2,986	2,979
Large Commercial	25	25	25	25	25	25	25	24	24	24	24	24
Public St/Hwy	89	89	89	89	89	89	89	89	89	90	90	90
<b>Total</b>	<b>21,784</b>	<b>21,752</b>	<b>21,874</b>	<b>21,885</b>	<b>22,216</b>	<b>22,284</b>	<b>22,388</b>	<b>22,716</b>	<b>22,845</b>	<b>22,637</b>	<b>22,563</b>	<b>22,475</b>

### Homer Electric Association Accounts by Month - 1998



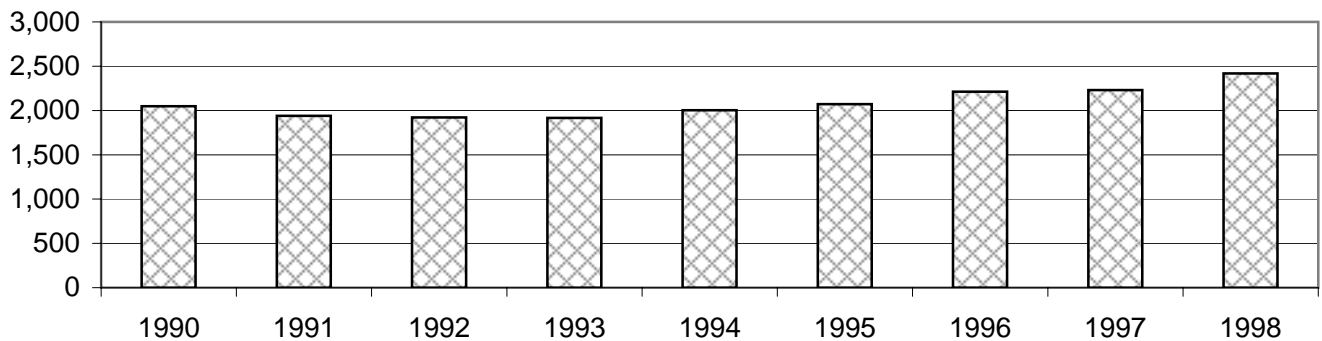


# E-5: Seward Public Utilities

## Seward Public Utilities Electrical Access Accounts

	1990	1991	1992	1993	1994	1995	1996	1997	1998
Residential	1,417	1,426	1,412	1,409	1,474	1,512	1,555	1,613	1,756
Small Commercial	343	228	225	224	234	263	273	279	301
Large Commercial	31	17	18	20	23	25	109	36	39
Small Boat Harbor	34	38	39	39	37	35	34	98	94
Public Building	225	232	229	225	235	235	241	206	228
Total	2,049	1,940	1,922	1,916	2,003	2,071	2,213	2,231	2,418

## Seward Public Utilities Electrical Access Accounts

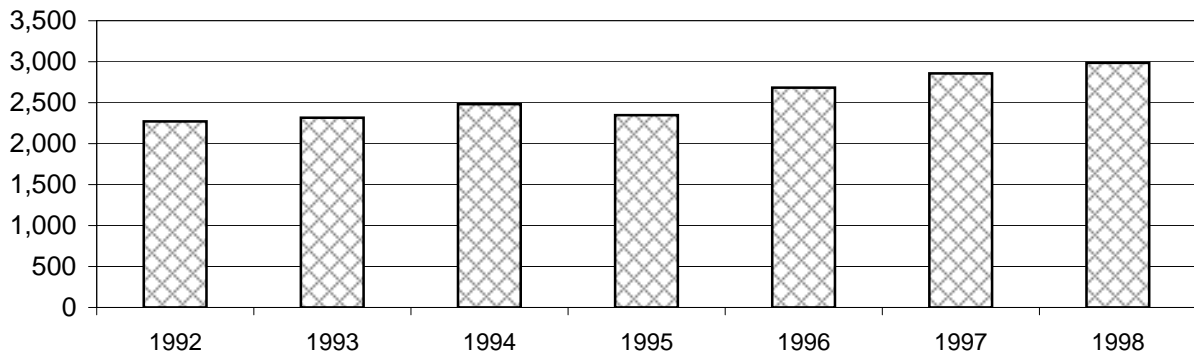


# E-6: GTE Communications Access Lines

## GTE Access Lines Provided During the 1st Calendar Quarter of the Year

	1992	1993	1994	1995	1996	1997	1998
Seward	2135	2,171	2,332	2,183	2,507	2,676	2,799
Moose Pass	136	145	151	164	176	182	187
Total	2,271	2,316	2,483	2,347	2,683	2,858	2,986

## GTE Access Lines - 1st Calendar Quarter





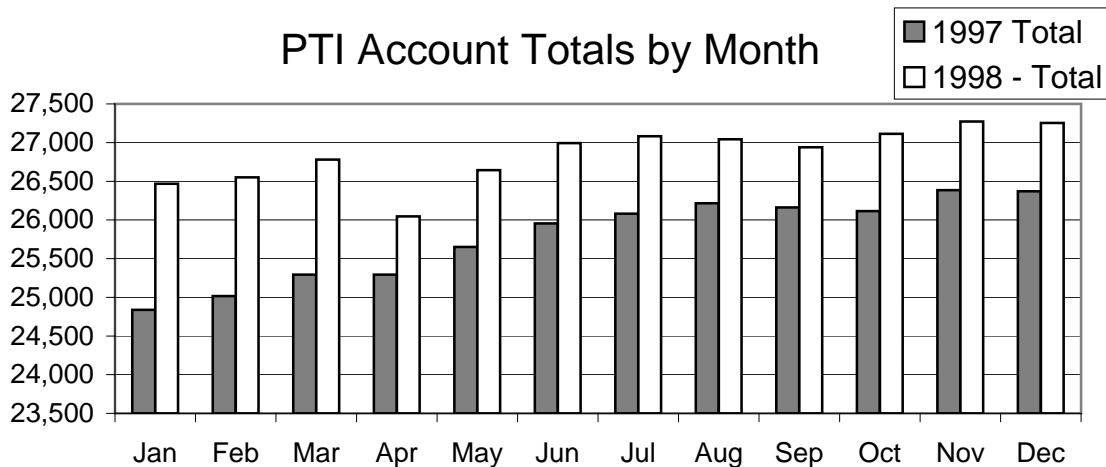
# E-7: PTI Communications

## PTI Account Totals by Month - 1997

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Homer	6,074	6,107	6,256	6,256	6,343	6,405	6,398	6,419	6,398	6,394	6,415	6,422
Kenai	5,994	5,976	6,040	6,040	6,095	6,151	6,200	6,236	6,198	6,229	6,304	6,302
North Kenai	2,138	2,147	2,120	2,120	2,133	2,164	2,170	2,180	2,199	2,234	2,247	2,234
Soldotna	9,428	9,579	9,651	9,651	9,807	9,941	10,006	10,083	10,093	10,105	10,275	10,261
Other	1,204	1,206	1,227	1,227	1,274	1,293	1,308	1,298	1,273	1,152	1,145	1,152
1997 Total	24,838	25,015	25,294	25,294	25,652	25,954	26,082	26,216	26,161	26,114	26,386	26,371

## PTI Account Totals by Month - 1998

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Homer	6,449	6,485	6,533	6,789	6,894	6,992	7,005	6,986	6,953	6,995	7,036	7,046
Kenai	6,347	6,321	6,391	8,518	8,574	8,697	8,683	8,694	8,665	8,707	8,764	8,828
North Kenai	2,236	2,274	2,283									
Soldotna	10,287	10,317	10,409	10,739	11,176	11,304	11,394	11,362	11,321	11,412	11,472	11,380
Other	1,149	1,154	1,164									
1998 - Total	26,468	26,551	26,780	26,046	26,644	26,993	27,082	27,042	26,939	27,114	27,272	27,254

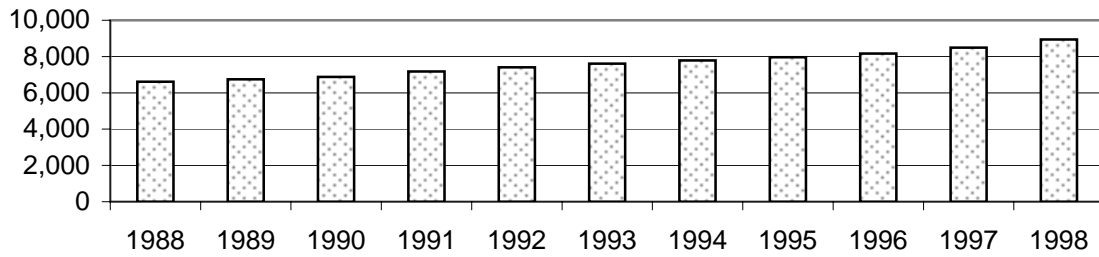


# E-8: Enstar Natural Gas

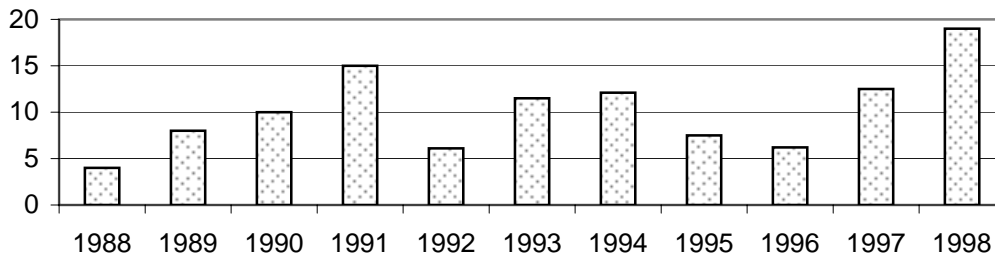
## Enstar New Accounts, New Lines - Kenai/Soldotna/Sterling/Nikiski Area

	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
# Customer	6,613	6,742	6,881	7,177	7,406	7,614	7,784	7,964	8,169	8,493	8,943
Net Customer Additions	129	129	139	296	229	208	284	355	279	324	450
New Lines Added-Miles	4	8	10	15.0	6.1	11.5	12.1	7.5	6.2	12.5	19
# Service Lines	149	180	217	325	220.0	292	324	327	315	334	560

### Enstar Total Customers



### Annual Representation of Miles of New Line Installed



Public Health  
and  
Safety,  
Services

# F-1: Emergency Services

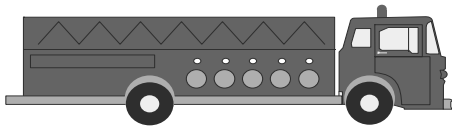
I = Inside Service Area  
 O = Outside Service Area

## Fire Service Responses

	CES*		Kenai		Nikiski		Homer**		Seldovia		Seward		Bear Creek		Moose Pass		Total
	I	O	I	O	I	O	I	O	I	O	I	O	I	O	I	O	
1987	119	12	99	11	115	54	95	1	N/A		86	0	N/A		N/A		592
1988	98	24	106	59	67	219	40	25	2	2	107	2	15	0	N/A		766
1989	131	17	165	27	141	0	62	21	N/A		151	0	15	1	N/A		731
1990	166	8	151	27	129	45	55	29	12	13	170	1	7	5	N/A		818
1991	149	6	168	25	93	22	49	27	9	12	185	7	14	2	N/A		768
1992	207	1	143	28	86	42	55	28	6	11	158	1	17	2	N/A		785
1993	204	3	174	24	77	38	69	25	N/A		160	2	N/A		11	5	792
1994	235	0	161	26	85	39	66	17	6	6	148	9	N/A		4	1	803
1995	228	0	164	22	121	4	67	29	3	1	N/A		20	8	6	1	674
1996	282	2	207	30	80	43	71	29	5	0	143	8	N/A		6	1	907
1997	261	1	170	45	87	47	63	22	3	0	132	6	N/A		8	3	848
1998	264	7	168	37	152	37	67	12	3	0	164	0	16	3	N/A		930

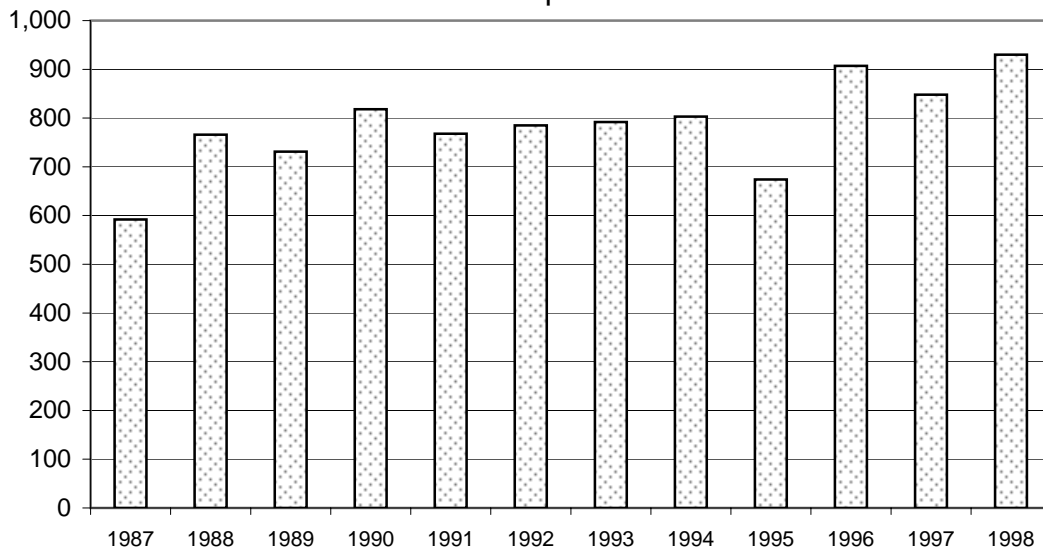
\*\* - Homer does not have a designated Service Area, but rather a Response Area

\* - CES Service Area is the Soldotna area



# Responses

Fire Service Responses - KPB



# Emergency Medical Treatment Responses

	CES*		Kenai		Nikiski		Homer**		Seldovia		Seward		Bear Creek		Moose Pass		Total
	I	O	I	O	I	O	I	O	I	O	I	O	I	O	I	O	
1987	591	330	359	7	402	5	362	2	31	4	159	67	N/A		N/A		2319
1988	981	44	351	13	447	11	266	48	N/A		151	58	17	2	N/A		2389
1989	1174	27	420	9	429	4	282	37	N/A		345	0	15	15	N/A		2757
1990	1084	70	424	2	482	15	214	43	57	3	304	0	17	14	N/A		2729
1991	842	43	478	2	489	3	197	44	48	7	309	0	24	18	N/A		2504
1992	806	70	494	1	320	113	223	50	58	8	273	0	32	8	N/A		2456
1993	722	32	629	4	430	12	213	62	N/A		284	0	N/A		11	5	2404
1994	820	15	595	3	404	12	225	47	29	9	275	0	N/A		12	13	2459
1995	763	13	559	7	464	3	225	53	24	5	312	0	11	18	46	1	2504
1996	849	18	567	33	444	6	269	52	33	5	394	4	N/A		39	0	2713
1997	878	14	539	4	436	2	267	63	24	3	444	2	N/A		49	3	2728
1998	888	17	541	1	489	0	322	12	26	2	N/A		N/A		N/A		2298

I = Inside Service Area  
O = Outside Service Area

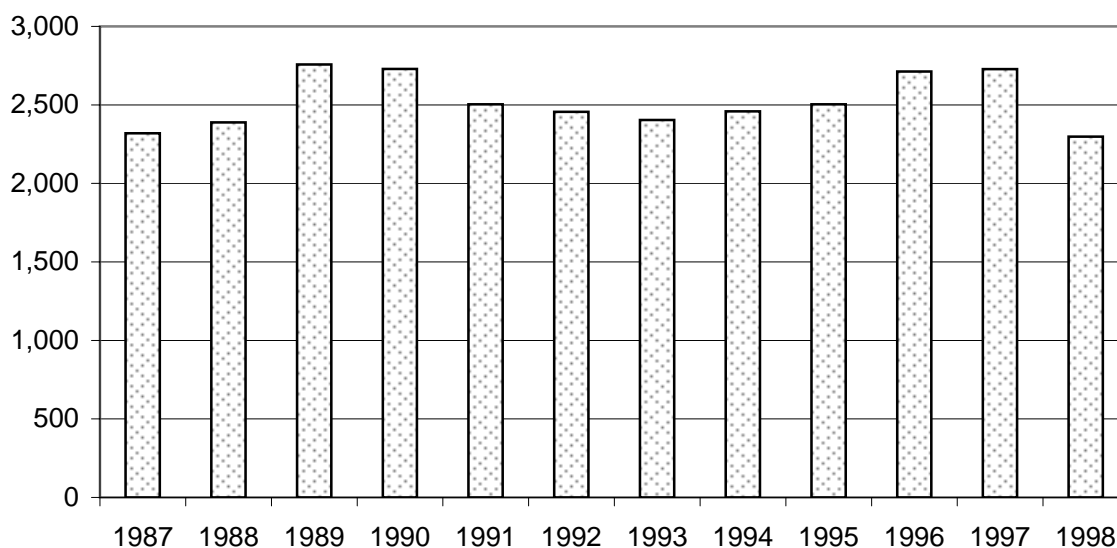
\*\* - Homer does not have a designated Service Area, but rather a Response Area

\* - CES Service Area is the Soldotna area



## Emergency Medical Treatment Responses - KPBB

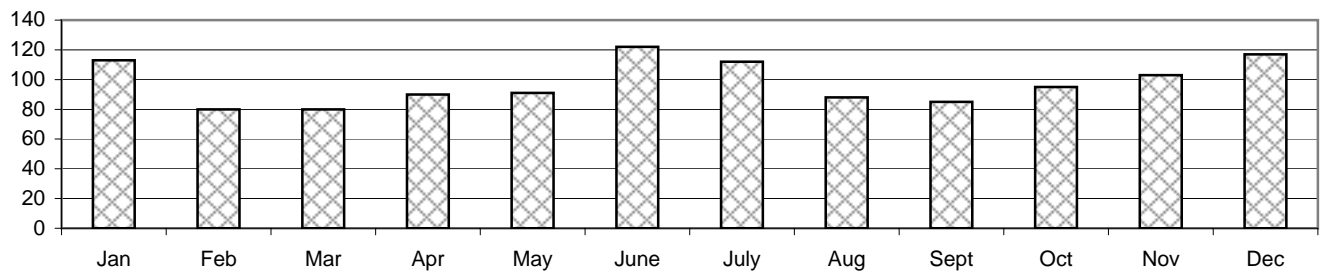
# Responses



## Central Emergency Services - Soldotna

1998	EMS		FIRE		Total
	I	O	I	O	
Jan	82	0	31	0	113
Feb	65	2	13	0	80
Mar	53	1	26	0	80
Apr	57	0	33	0	90
May	63	0	28	0	91
June	88	6	26	2	122
July	94	5	13	0	112
Aug	69	2	15	2	88
Sept	63	0	21	1	85
Oct	77	1	17	0	95
Nov	85	0	18	0	103
Dec	92	0	23	2	117
Total	888	17	264	7	1176

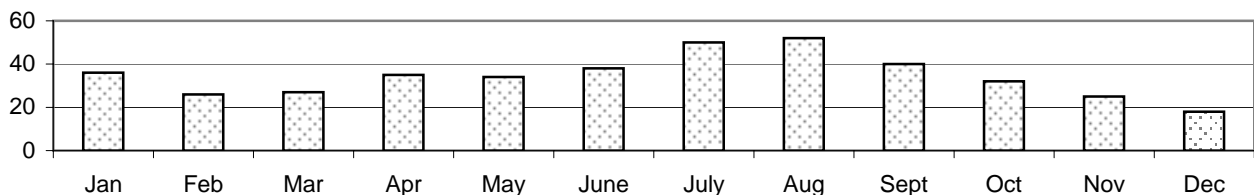
Central Emergency Services - Soldotna



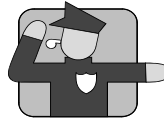
## Homer Emergency Services

1998	EMS		FIRE		Total
	I	O	I	O	
Jan	30	2	1	3	36
Feb	20	1	3	2	26
Mar	20	0	7	0	27
Apr	28	0	7	0	35
May	28	0	5	1	34
June	28	0	9	1	38
July	41	1	8	0	50
Aug	46	1	5	0	52
Sept	30	2	6	2	40
Oct	23	2	5	2	32
Nov	17	3	5	0	25
Dec	11	0	6	1	18
Total	322	12	67	12	413

Homer Emergency Services



## KPB Property Crimes

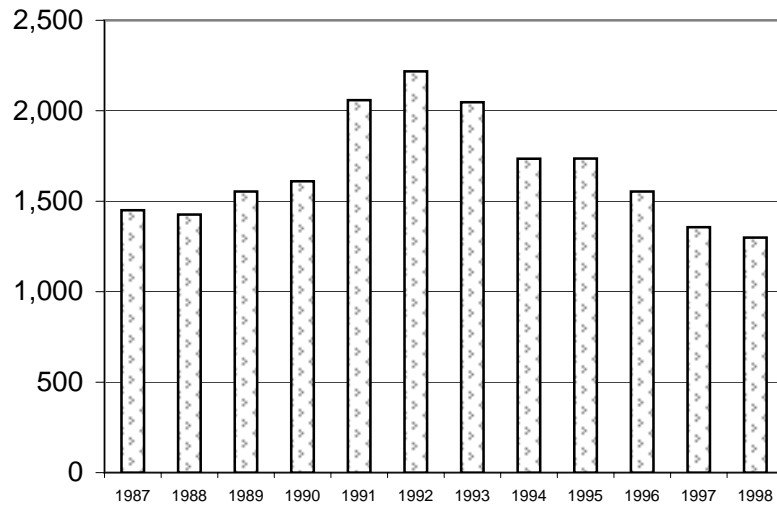


## KPB Violent Crimes

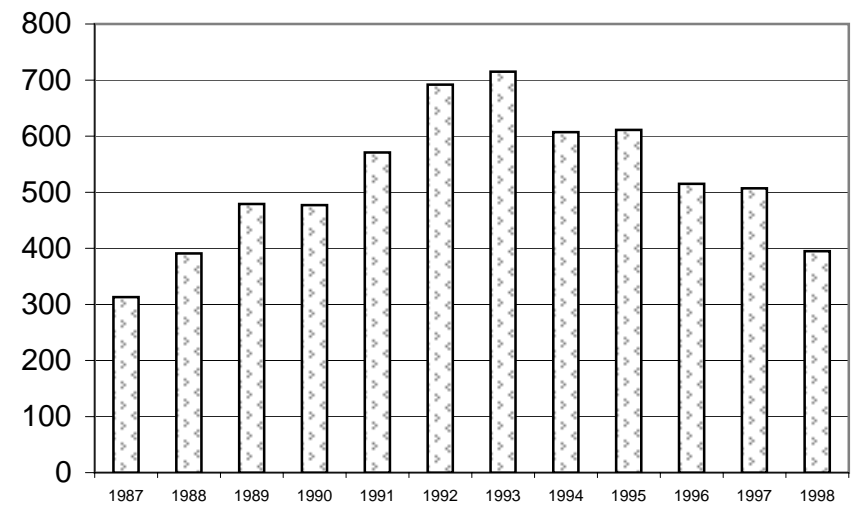
	Homer	Kenai	Seldovia	Seward	Soldotna	Total
1987	483	391	71	139	366	1,450
1988	453	410	na	184	379	1,426
1989	516	383	61	225	369	1,554
1990	512	458	46	110	484	1,610
1991	575	451	76	378	579	2,059
1992	634	504	67	498	515	2,218
1993	587	498	69	418	475	2,047
1994	644	476	68	na	547	1,735
1995	565	489	94	na	588	1,736
1996	602	472	42	na	438	1,554
1997	387	484	na	na	486	1,357
1998	418	399	37	*340	445	1,299

	Homer	Kenai	Seldovia	Seward	Soldotna	Total
1987	75	132	35	20	51	313
1988	82	194	na	32	83	391
1989	113	171	18	84	93	479
1990	110	156	26	33	152	477
1991	85	212	27	100	147	571
1992	157	196	13	152	174	692
1993	173	204	20	125	193	715
1994	183	240	34	na	150	607
1995	122	267	22	na	200	611
1996	122	249	18	na	126	515
1997	91	288	na	na	128	507
1998	95	211	5	*152	84	395

### KPB Property Crime Totals



### KPB Violent Crime Totals



\* - Due to computer problems, Seward 1998 figures represent activity for the last six months only, causing graph data to be optimistically skewed.



## F-2: Police Responses

Property Crime - Offense involving property only. No assault to persons are involved. Categories involved: arson, burglary, embezzlement/theft, fraud/forgery, trespass, vandalism/criminal mischief, and vehicle theft.

Violent Crime - Offense involving assault to a person. Categories involved: assaults, resisting arrest, robbery, sex abuse/assault, stalking, weapons offense.

Definitions - Homer Police Department Annual Statistical Report

### Homer Property Crime Incidents

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
Jan	19	16	23	27	27	26	39	44	35	47	19	38
Feb	39	24	17	18	32	31	26	27	28	37	15	20
Mar	33	32	20	30	32	32	42	44	30	47	42	21
Apr	45	32	36	28	45	40	58	51	46	56	32	38
May	48	37	56	50	53	65	53	59	59	50	40	39
Jun	64	65	72	46	67	81	56	85	41	64	36	39
Jul	56	70	73	53	76	87	66	75	57	66	31	30
Aug	52	55	67	68	60	92	59	87	58	63	43	48
Sep	44	38	43	36	43	55	43	65	69	43	39	47
Oct	48	32	54	82	66	44	56	54	62	52	38	53
Nov	19	31	37	28	50	40	38	26	31	44	27	29
Dec	16	21	18	46	24	41	51	27	49	33	25	16
<b>Total</b>	<b>483</b>	<b>453</b>	<b>516</b>	<b>512</b>	<b>575</b>	<b>634</b>	<b>587</b>	<b>644</b>	<b>565</b>	<b>602</b>	<b>387</b>	<b>418</b>

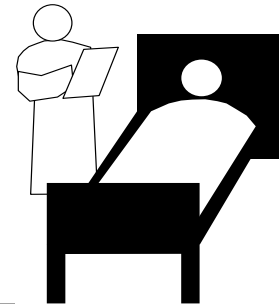
### Homer Violent Crime Incidents

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
Jan	11	3	5	3	2	11	18	14	8	12	3	5
Feb	1	7	5	7	2	7	8	11	10	12	3	6
Mar	5	9	9	11	3	17	7	17	6	11	7	5
Apr	6	1	9	8	9	17	17	13	14	9	8	11
May	14	11	7	9	9	12	12	17	13	9	11	9
Jun	7	12	13	10	12	11	13	18	10	9	8	16
Jul	4	6	10	9	13	18	12	23	9	15	11	7
Aug	5	11	8	17	11	11	17	14	15	11	9	10
Sep	6	4	12	10	6	15	26	19	7	8	9	6
Oct	5	11	12	11	5	19	15	21	10	10	7	9
Nov	5	5	11	8	8	9	14	10	6	8	10	6
Dec	6	2	12	7	5	10	14	6	14	8	5	5
<b>Total</b>	<b>75</b>	<b>82</b>	<b>113</b>	<b>110</b>	<b>85</b>	<b>157</b>	<b>173</b>	<b>183</b>	<b>122</b>	<b>122</b>	<b>91</b>	<b>95</b>

# F-3: Hospital and Nursing Home Inpatients

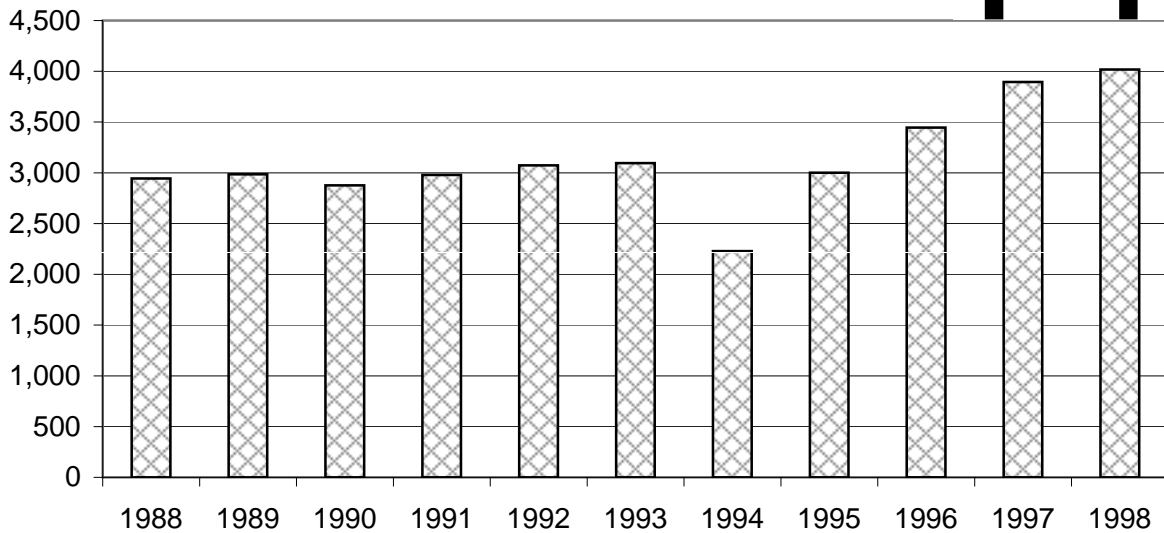
## Inpatient Activity

	Central Peninsula General Hospital	Providence Seward Medical Center	South Peninsula General Hospital	Wesley Rehabilitation and Care Center	Heritage Place (Soldotna)	Total
1988	2,170		690	57	28	2,945
1989	2,129		778	49	29	2,985
1990	2,018		782	48	28	2,876
1991	2,024		873	45	37	2,979
1992	2,167	New	820	46	41	3,074
1993	2,135	Entity	873	45	43	3,096
1994	2,135		NA	50	43	2,228
1995	2,035		872	49	45	3,001
1996	2,258	NA	1,099	43	45	3,445
1997	2,763	NA	1,049	38	44	3,894
1998	2,884	98	959	33	44	4,018



Inpatients

KPB Total Inpatient Activity History



# F-3: Hospital and Nursing Home Outpatients

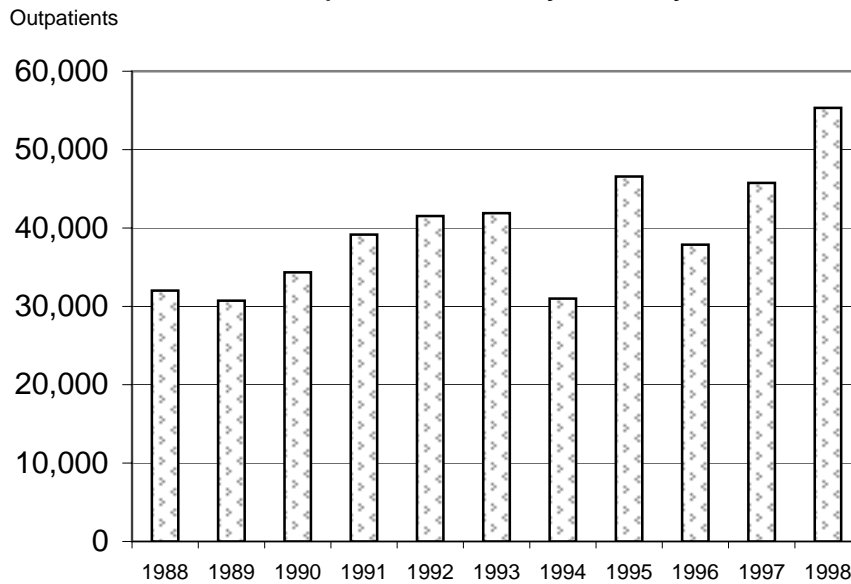
## KPB Outpatient Activity

	Central Peninsula General Hospital	Providence Seward Medical Center	South Peninsula General Hospital	Total
1988	23,134		8,868	32,002
1989	20,892		9,832	30,724
1990	23,461		10,868	34,329
1991	29,425		9,724	39,149
1992	30,213	New	11,316	41,529
1993	29,966	Entity	11,927	41,893
1994	30,981		NA	30,981
1995	31,333		15,232	46,565
1996	31,958	NA	5,912	37,870
1997	33,617	NA	12,128	45,745
1998	41,311	NA	14,013	55,324



Note - Nursing Home figures represent average annual beds occupied.

## KPB Outpatient Activity History



## F-4: Post Office Boxes and Routes

<u>Community</u>	<u>Capacity</u>				<u>Boxes Utilized</u>				<u>Star Route</u>			
	1995	1996	1997	1998	1995	1996	1997	1998	1995	1996	1997	1998
Anchor Point	975	NA	NA	NA	900	NA	NA	NA	157	NA	NA	NA
Clam Gulch	382	382	382	382	160	160	150	169	15	13	13	14
Cooper Landing	254	254	254	254	237	244	254	254	4	4	5	4
Halibut Cove	58	58	58	NA	49	57	56	51	0	0	0	0
Homer	4,169	3,985	3,777	NA	2,864	2,994	2,874	2991	314	331	310	358
Hope	128	128	128	128	125	122	120	122	0	0	0	7
Kasilof	1,162	1,162	1,176	1176	968	950	1,010	921	45	38	46	41
Kenai	3,416	3,416	3,416	3,416	2,324	2,324	2,355	2,290	352	354	345	591
Moose Pass	158	158	158	158	130	121	131	128	18	18	20	22
Nanwalek	72	72	72	NA	60	64	62	64	0	0	0	0
Nikiski	1,321	1,321	1321	1321	1,321	1,321	NA	1,015	0	0	NA	0
Ninilchik	NA	764	764	764	NA	650	730	700*	NA	15	15	25
Port Graham	72	72	72	72	71	72	NA	71	0	0	NA	0
Seldovia	260	260	260	260	260	260	240	256	0	0	0	0
Seward	2,978	2,980	2,980	2,980	2,249	2,304	2,319	2,375	63	64	63	60
Soldotna	4,000	4,200	3,754	3,754	3,300	3,169	3,169	3,230	620	620	620	679
Sterling	1,146	1,226	1,266	1,266	1	1,165	1,189	1,206	95	95	90	101
Tyonek	198	180	NA	NA	84	84	NA	NA	0	0	NA	NA
Totals Reported					15,103	16,061	14,659	15,143	1,683	1,552	1,527	1,902

\* Estimate  
 NA = Not Available

Housing

# G-1: KPB Single-Family Residential Listings and Sales

1st Qtr 1994 through 4th Qtr 1998

Qtr/Year	Active Listings			Sales Closed			
	YTD	Number	Avg Days on Market	Number	Volume (\$)	Avg Price (\$)	Sale/List Price (%)
4Q1998	1040	253	126	67	\$ 8,020,151	\$ 119,704	N/A
3Q1998	787	304	119	56	\$ 7,152,300	\$ 127,720	N/A
2Q1998	483	286	158	46	\$ 5,651,892	\$ 122,867	N/A
1Q1998	197	197	197	33	\$ 4,030,937	\$ 122,150	N/A
4Q1997	961	189	170	47	\$ 6,933,237	\$ 147,516	N/A
3Q1997	772	246	165	84	\$ 11,021,404	\$ 131,207	98.79
2Q1997	526	278	159	48	\$ 5,014,750	\$ 104,474	96.37
1Q1997	248	248	166	41	\$ 4,050,279	\$ 98,787	95.82
4Q1996	1111	198	121	59	\$ 5,988,609	\$ 101,502	N/A
3Q1996	913	313	169	85	\$ 8,503,029	\$ 100,036	96.10
2Q1996	600	331	169	85	\$ 8,861,408	\$ 104,252	97.11
1Q1996	269	269	177	56	\$ 5,581,755	\$ 99,674	93.43
4Q1995	1090	280	173	98	\$ 9,784,317	\$ 99,840	96.12
3Q1995	810	298	149	99	\$ 8,547,032	\$ 86,334	96.29
2Q1995	512	276	182	89	\$ 9,022,900	\$ 101,381	97.29
1Q1995	236	236	198	47	\$ 4,777,700	\$ 101,653	95.29
4Q1994	1106	255	173	78	\$ 6,999,688	\$ 89,740	96.08
3Q1994	851	313	144	98	\$ 9,570,665	\$ 97,660	96.48
2Q1994	538	305	142	97	\$ 9,487,241	\$ 97,807	97.10
1Q1994	233	233	177	91	\$ 8,398,078	\$ 92,287	96.25

Note - Average Days on market are for sales closed and not for listings.

## G-2: Average Price for Construction Materials

Alaska Suppliers  
1999

<u>Market Basket Items</u>	<u>Quantity</u>	<u>Units</u>	<u>Size</u>	<u>Length</u>	<u>Kenai</u>	<u>Anchorage</u>	<u>Kodiak</u>
BCI 60 Series	768	ft	14"		\$ 1,829	\$ 1,992	\$ 2,012
2-4-1 T&G FF Underlay 4X8	62	pcs	1 1/8		\$ 2,315	\$ 2,326	\$ 2,341
CDX 4X8 44#	74	pcs	1/2"		\$ 1,205	\$ 1,085	\$ 1,151
CDX 4X8 53#	106	pcs	5/8"		\$ 2,091	\$ 1,936	\$ 1,861
Studs #2 & btr kiln-dried	164	pcs	2X4"	92 5/8"	\$ 495	\$ 408	\$ 479
Studs #2 & btr 14# kiln-dried	263	pcs	2X6"	92 5/8"	\$ 1,297	\$ 1,009	\$ 1,197
Cedar Bevel Siding	3548	ft	1X10"		\$ 3,365	\$ 4,768	\$ 3,867
4X12 Plain Sheetrock 84#	95	pcs	1/2"		\$ 1,175	\$ 916	\$ 826
4X12 Type X Sheetrock 109#	68	pcs	5/8"		\$ 1,032	\$ 785	\$ 736
3 Tab Shingles Brown	102	bundles			\$ 1,369	\$ 1,298	\$ 1,885
Fiberglass Bat of Insulation (2,560 sqft)	27	bags	R-38X24	96 sqft	\$ 1,638	\$ 1,615	\$ 1,672
Fiberglass Bat of Insulation (2,034 sqft)	35	bags	R-21X15	58 sqft	\$ 1,129	\$ 1,023	\$ 1,018
NMB Electric Wire	3	boxes	35035	250'	\$ 74	\$ 89	\$ 135
Single Breaker	15	pcs	15 Amp		\$ 110	\$ 102	\$ 144
Copper Pipe Type "M"	150	ft	3/4"		\$ 120	\$ 118	\$ 160
ABS Pipe	100	ft	3"		\$ 97	\$ 148	\$ 153
Total (Without Concrete & Rebar)					\$ 19,343	\$ 19,619	\$ 19,636
Concrete	30	yds			\$ 3,080	\$ 2,629	\$ 4,800
#4 Rebar	93	yds	1/2"	20'	\$ 439	\$ 463	\$ 399
Total (With Concrete & Rebar)					\$ 22,862	\$ 22,711	\$ 24,835



## Average Price for Doors and Windows

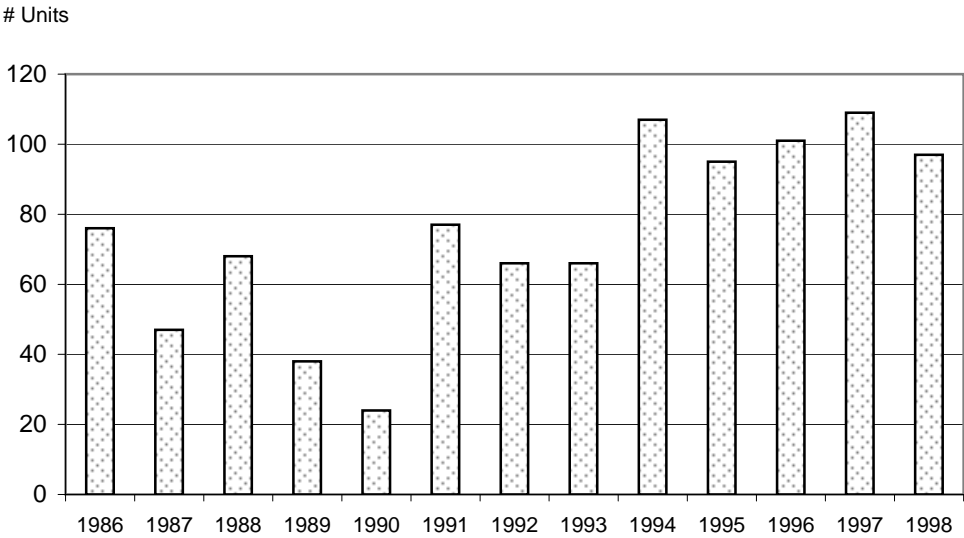
<u>Market Basket Items</u>	<u>Quantity</u>	<u>Size</u>	<u>Kenai</u>	<u>Anchorage</u>	<u>Kodiak</u>
R7 Metal Insulated Doors with 6" Jamb	2	pcs 3'	\$ 449	\$ 407	\$ 426
Low E Argon Windows with R > 2.8 Vinyl Casements	3	pcs 2.6' X 3'	\$ 489	\$ 684	\$ 549
Low E Argon Windows with R > 2.8 Vinyl Casements 5.7 E-Gress	6	pcs 2.6' X 4'	\$ 1,110	\$ 1,461	\$ 1,248
Low E Argon Windows with R > 2.8 Vinyl Casements 5.7 E-Gress	2	pcs 8.0' X 4'	\$ 679	\$ 1,257	\$ 1,014
Total Cost of Windows & Doors			\$ 2,727	\$ 3,809	\$ 3,237

# G-3: New Single Family Units Authorized for Construction

Note: Permits are required by the listed cities within the city limits. Housing Units constructed outside city limits are not included in totals.

Year	<u>Homer</u>	<u>Kenai</u>	<u>Seldovia</u>	<u>Seward</u>	<u>Soldotna</u>	<u>Total</u>
1986	31	33	NA	5	7	76
1987	10	15	4	1	17	47
1988	8	6	0	29	25	68
1989	13	5	1	14	5	38
1990	15	5	1	2	1	24
1991	16	39	2	9	11	77
1992	13	27	5	12	9	66
1993	15	30	1	3	17	66
1994	32	40	3	4	28	107
1995	24	38	1	3	29	95
1996	29	24	1	7	40	101
1997	28	36	8	6	31	109
1998	23	45	5	9	15	97

## New Single Family Units Authorized for Construction



Source - Cities of Homer, Kenai, Seldovia, Seward, and Soldotna  
 EDD - 1997 Situations Prospects  
 EDD - 1998 4th Quarter Key Economic Indicators



## G-4: Apartment Vacancy Rates

<u>Year</u>	<u>Median Rent</u>	<u>Units Polled</u>	<u>Total Vacancy</u>	<u>Efficiency</u>	<u>One Bedroom</u>	<u>Two Bedroom</u>	<u>Three Bedroom</u>
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### Homer Apartments

1994	na	198	6.57	na	10.17	5.69	na
1995	na	269	1.49	0.04	0.00	1.65	0.00
1996	\$ 600	124	2.4%	na	3.80%	2.3%	na
1997	\$ 600	99	3.0%	na	0.00	3.0%	na
1998	\$ 600	300	5.70%	na	10.5%	2.6%	12.5%

### Kenai Apartments

1994*	na	803	3.4%	na	5.42%	2.42%	4.26%
1995*	na	823	2.1%	0.0%	2.36%	1.79%	2.76%
1996	\$ 610	312	5.8%	na	6.8%	6.2%	4.2%
1997	\$ 575	200	4.5%	na	1.2%	5.9%	3.2%
1998	\$ 555	473	5.9%	na	2.9%	9.3%	0.0%

### Seward Apartments

1994	na	106	9.4%	na	11.1%	0.0%	18.8%
1995	na	195	6.2%	na	4.4%	3.0%	5.0%
1996	\$ 612	76	7.9%	na	4.3%	10.6%	na
1997	\$ 650	85	9.4%	na	2.0%	10.9%	14.3%
1998	\$ 650	178	6.7%	0	0.0%	8.8%	23.1%

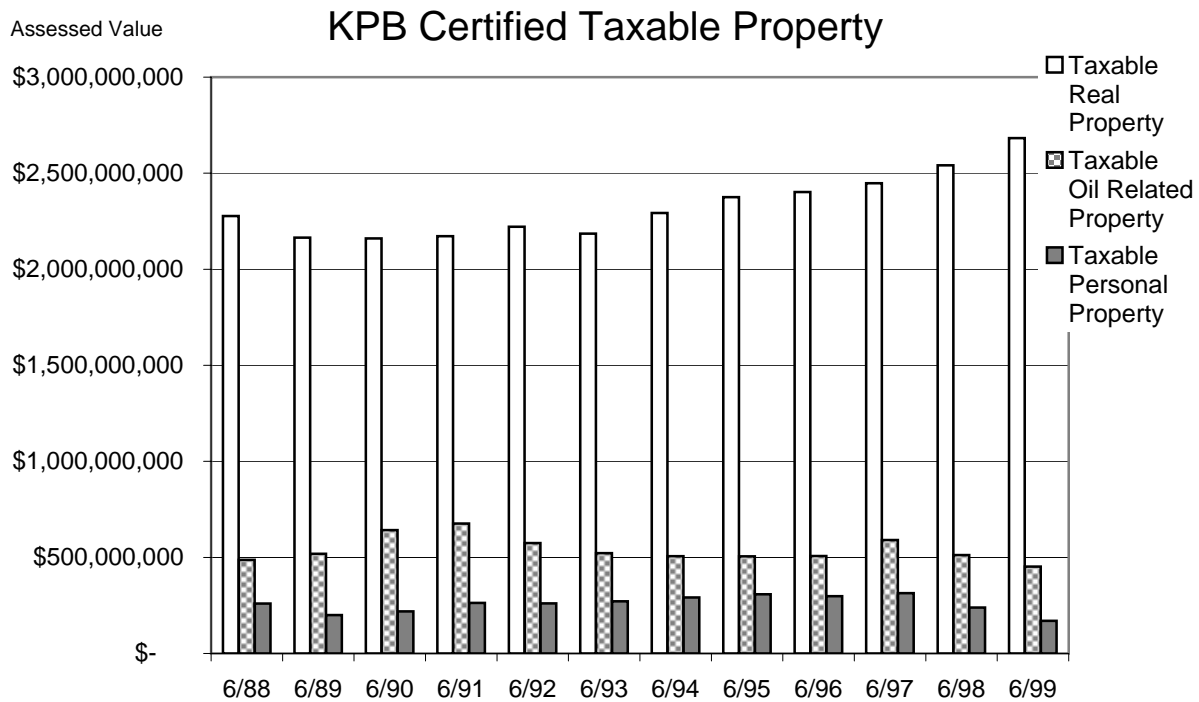
### Soldotna Apartments

1994*	na	803	3.4%	na	5.42%	2.42%	4.26%
1995*	na	823	2.1%	0.0%	2.36%	1.79%	2.76%
1996	\$ 550	338	5.9%	na	2.9%	7.4%	4.2%
1997	\$ 550	217	6.0%	0.0%	2.0%	6.0%	7.8%
1998	\$ 575	432	1.9%	0.0%	1.5%	1.7%	3.9%

\* - Kenai and Soldotna Data were combined 1994 and 1995  
 Source - State of Alaska Department of Labor  
 EDD - 1997 Situations and Prospects

# G-5: Borough Certified Taxable and Assessed Values

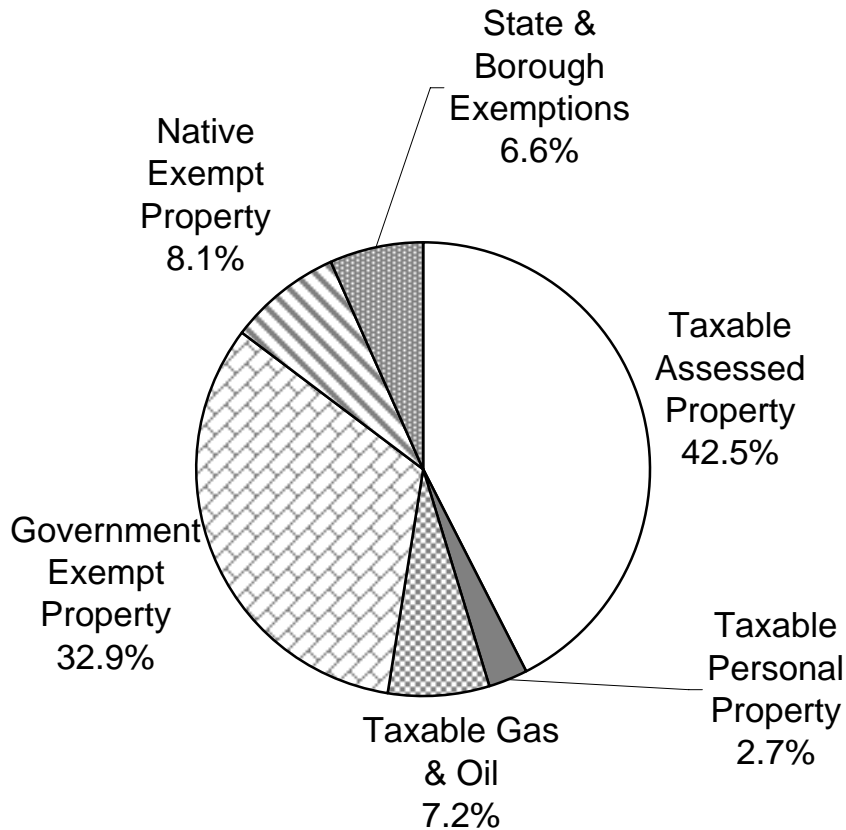
Certified Date	Taxable Real Property	Taxable Oil Related Property	Taxable Personal Property	Total Taxable Property	Total Including Exemptions
6/88	\$ 2,277,229,227	\$ 487,144,680	\$ 260,066,922	\$ 3,024,440,829	\$ 4,444,406,939
6/89	\$ 2,164,753,545	\$ 519,285,850	\$ 199,797,882	\$ 2,883,837,277	\$ 4,248,602,024
6/90	\$ 2,160,722,591	\$ 641,923,550	\$ 219,130,033	\$ 3,021,776,174	\$ 4,379,782,211
6/91	\$ 2,172,233,125	\$ 675,983,390	\$ 263,574,623	\$ 3,111,791,138	\$ 5,210,523,490
6/92	\$ 2,221,408,762	\$ 574,284,280	\$ 260,993,329	\$ 3,056,686,371	\$ 5,212,862,320
6/93	\$ 2,185,510,233	\$ 521,919,840	\$ 271,282,568	\$ 2,978,712,641	\$ 4,933,448,140
6/94	\$ 2,292,861,788	\$ 506,342,880	\$ 291,612,624	\$ 3,090,817,292	\$ 5,484,395,771
6/95	\$ 2,375,738,417	\$ 505,183,080	\$ 308,395,956	\$ 3,189,317,453	\$ 5,659,760,410
6/96	\$ 2,402,010,557	\$ 507,535,270	\$ 298,195,126	\$ 3,207,740,953	\$ 5,968,190,622
6/97	\$ 2,447,973,674	\$ 590,418,930	\$ 313,966,303	\$ 3,352,358,907	\$ 6,175,877,460
6/98	\$ 2,540,676,847	\$ 512,562,050	\$ 238,828,387	\$ 3,292,063,560	\$ 6,145,216,655
6/99	\$ 2,682,358,784	\$ 452,600,420	\$ 169,893,536	\$ 3,304,852,740	\$ 6,308,094,659



# 1999 Assessed Values of KPB Real Property

	1999
Taxable Assessed Property	\$ 2,682,358,784
Taxable Personal Property	\$ 169,893,536
Taxable Gas & Oil	\$ 452,600,420
Government Exempt Property	\$ 2,076,321,600
Native Exempt Property	\$ 510,255,500
State & Borough Exemptions	\$ 416,664,819
<b>Total KPB Property</b>	<b>\$ 6,308,094,659</b>

1999 Assessed Values of KPB Real Property



# G-6: Land Ownership Development - Native/Private

## VACANT PARCELS PRIVATELY OWNED

<u>GENERAL LOCATION</u>	<u>ACRES</u>
North Kenai Total	32,766
City of Kenai Total	3,991
K-Beach-Ridgeway Total	10,349
City of Soldotna Total	1,788
Sterling- Funny River Total	15,000
Hope - Cooper Landing Moose Pass Total	2,663
Soldotna South Total	28,449
Seward Area Total	3,786
Ninilchik-Anchor Point Total	39,115
Homer Area Total	38,852
West Side of Cook Inlet Total	37,478
<b>TOTAL Privately Owned Acres</b>	<b>214,237</b>

## DEVELOPED PARCELS PRIVATELY OWNED

<u>GENERAL LOCATION</u>	<u>ACRES</u>
North Kenai Total	10,138
City of Kenai Total	1,803
K-Beach-Ridgeway Total	5,578
City of Soldotna Total	915
Sterling- Funny River Total	9,767
Hope - Cooper Landing Moose Pass Total	2,163
Soldotna South Total	12,224
Seward Area Total	1,321
Ninilchik-Anchor Point Total	10,039
Homer Area Total	21,592
West Side of Cook Inlet Total	3,745
<b>TOTAL Privately Owned Acres</b>	<b>79,285</b>

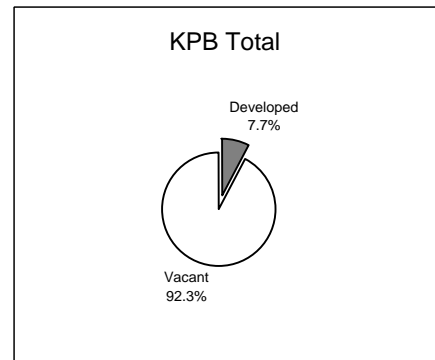
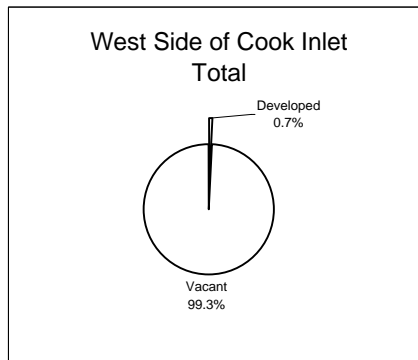
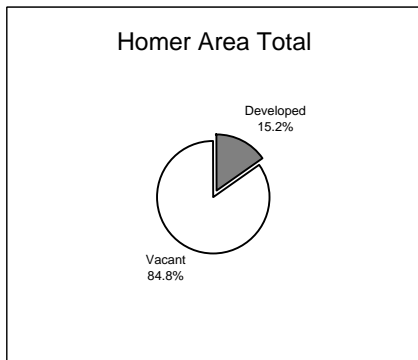
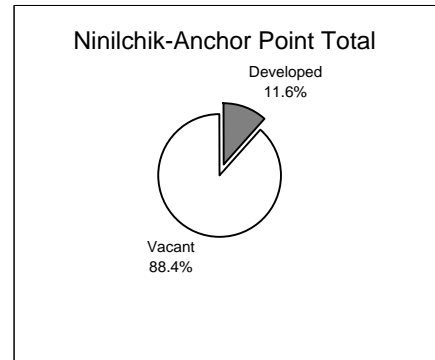
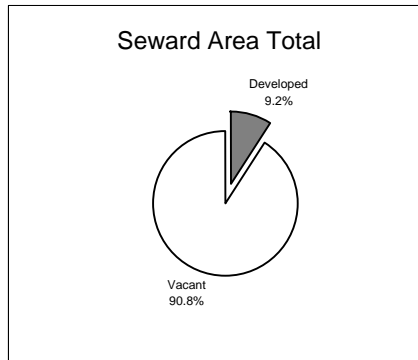
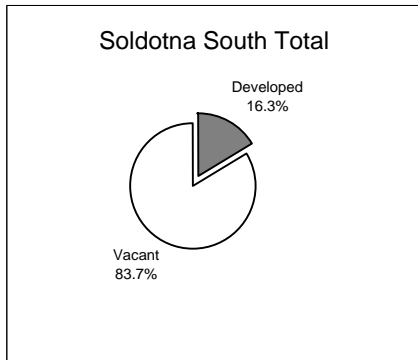
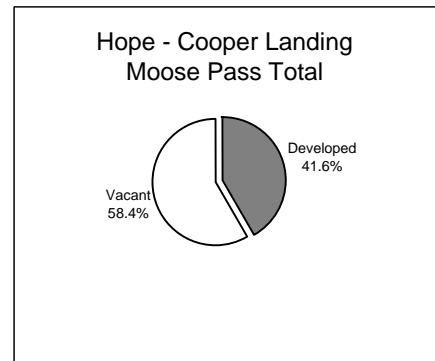
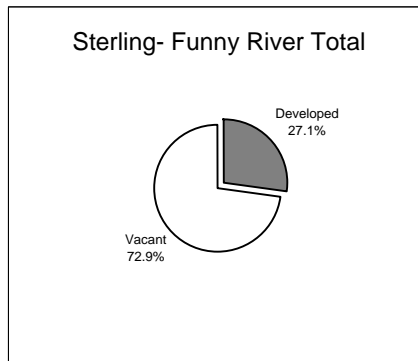
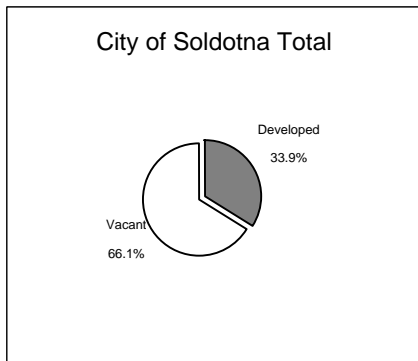
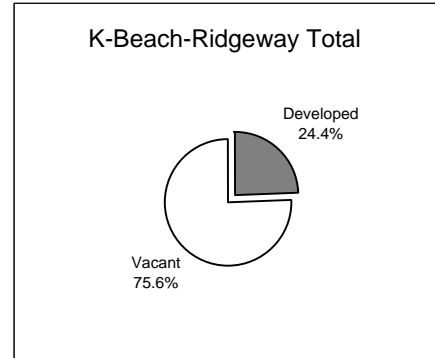
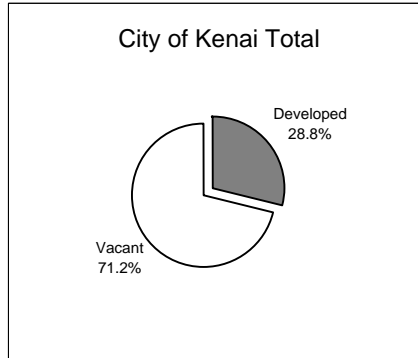
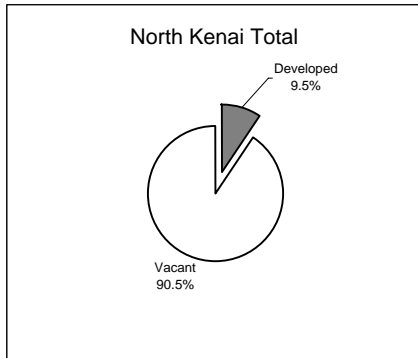
## VACANT PARCELS NATIVE OWNED

<u>GENERAL LOCATION</u>	<u>ACRES</u>
North Kenai Total	63,695
City of Kenai Total	459
K-Beach-Ridgeway Total	6,938
City of Soldotna Total	0
Sterling- Funny River Total	11,283
Hope - Cooper Landing Moose Pass Total	484
Soldotna South Total	34,443
Seward Area Total	9,290
Ninilchik-Anchor Point Total	37,566
Homer Area Total	81,456
West Side of Cook Inlet Total	496,307
<b>TOTAL Native Owned Acres</b>	<b>741,921</b>

## DEVELOPED PARCELS NATIVE OWNED

<u>GENERAL LOCATION</u>	<u>ACRES</u>
North Kenai Total	6
City of Kenai Total	0
K-Beach-Ridgeway Total	0
City of Soldotna Total	0
Sterling- Funny River Total	11
Hope - Cooper Landing Moose Pass Total	80
Soldotna South Total	0
Seward Area Total	0
Ninilchik-Anchor Point Total	4
Homer Area Total	0
West Side of Cook Inlet Total	54
<b>TOTAL Native Owned Acres</b>	<b>155</b>

## Developed v Vacant Non-government Owned Land in Select KPB Areas



## G-7: Mill Rates\* for Borough Cities

	1992	1993	1994	1995	1996	1997	1998	1999
<b>Homer</b>	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50
Borough	8.55	8.55	8.59	8.59	8.30	8.30	8.00	8.00
South Peninsula Hospital	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Kenai Peninsula College			0.03	0.03	0.04	0.08	0.08	0.10
<b>TOTAL</b>	<b>16.05</b>	<b>16.05</b>	<b>16.12</b>	<b>16.12</b>	<b>15.84</b>	<b>15.88</b>	<b>15.58</b>	<b>15.60</b>
<b>Kachemak</b>	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00
Borough	8.55	8.55	8.59	8.59	8.30	8.30	8.00	8.00
South Peninsula Hospital	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Road Maintenance		0.45	0.45					0.00
Kenai Peninsula College			0.03	0.03	0.04	0.08	0.08	0.10
<b>TOTAL</b>	<b>12.55</b>	<b>13.00</b>	<b>13.07</b>	<b>12.62</b>	<b>11.34</b>	<b>11.38</b>	<b>11.08</b>	<b>11.10</b>
<b>Kenai</b>	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50
Borough	8.55	8.55	8.59	8.59	8.30	8.30	8.00	8.00
Central Peninsula Hospital	0.56	0.56	0.70	0.50	0.50	0.40	0.40	0.40
Kenai Peninsula College			0.03	0.03	0.04	0.08	0.08	0.10
<b>TOTAL</b>	<b>12.61</b>	<b>12.61</b>	<b>12.82</b>	<b>12.62</b>	<b>12.34</b>	<b>12.28</b>	<b>11.98</b>	<b>12.00</b>
<b>Seldovia</b>	7.75	7.75	7.50	7.25	7.25	7.25	7.25	7.25
Borough	8.55	8.55	8.59	8.59	8.30	8.30	8.00	8.00
Kenai Peninsula College			0.03	0.03	0.04	0.08	0.08	0.10
<b>TOTAL</b>	<b>16.30</b>	<b>16.30</b>	<b>16.12</b>	<b>15.87</b>	<b>15.59</b>	<b>15.63</b>	<b>15.33</b>	<b>15.35</b>
<b>Seward</b>	3.00	3.00	3.00	3.00	3.00	3.12	3.12	3.12
Borough	8.55	8.55	8.59	8.59	8.30	8.30	8.00	8.00
Kenai Peninsula College			0.03	0.03	0.04	0.08	0.08	0.10
<b>TOTAL</b>	<b>11.55</b>	<b>11.55</b>	<b>11.62</b>	<b>11.62</b>	<b>11.34</b>	<b>11.50</b>	<b>11.20</b>	<b>11.22</b>
<b>Soldotna</b>	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65
Borough	8.55	8.55	8.59	8.59	8.30	8.30	8.00	8.00
Central Emergency Service	2.85	2.85	2.85	2.85	2.85	2.75	2.75	2.75
Central Peninsula Hospital	0.56	0.56	0.70	0.50	0.50	0.40	0.40	0.40
Kenai Peninsula College			0.03	0.03	0.04	0.08	0.08	0.10
<b>TOTAL</b>	<b>13.61</b>	<b>13.61</b>	<b>13.82</b>	<b>13.62</b>	<b>13.34</b>	<b>13.18</b>	<b>12.88</b>	<b>12.90</b>

\*Millage Rate - A tax rate expressed in tenths of a cent; e.g., a tax rate of one mill per thousand means \$1 of taxes per \$1,000 of assessed value. (Dictionary of Real Estate Appraisal)

Directory  
of  
Local  
Officials

H-1:  
Insert Word Document from Clerk's Office

Assembly Members



# Mayors Within the Kenai Peninsula Borough

## **Kenai Peninsula Borough**

Mayor Mike Navarre

144 North Binkley  
Soldotna, AK 99669  
907-262-4441

---

## **City of Homer**

Mayor Jack Cushing

491 East Pioneer Ave  
Homer, AK 99603  
907-235-8121

## **City of Kachemak**

Mayor Neil McArthur

PO Box 598  
Homer, AK 99603  
907-235-8897

## **City of Kenai**

Mayor John Williams

210 Fidalgo Ave., Ste 200  
Kenai, AK 99611  
907-283-7535

## **City of Seldovia**

Mayor Susan Hecks

Drawer B  
Seldovia, AK 99663  
907-234-7643

## **City of Seward**

Mayor Robert Satin

PO Box 167  
Seward, AK 99664  
907-224-3331

## **City of Soldotna**

Mayor Kenneth Lancaster

177 North Birch  
Soldotna, AK 99669  
907-262-9107

# Kenai Peninsula Borough Planning Commissioners

	Term Expires
<p>John Hammelman, Chairman            PO Box 2175            Soldotna, AK 99669      907-283-7280</p>	2002
<p>Phillip Bryson, Vice Chairman            PO Box 1041            Kenai, AK 99611      907-283-4428</p>	2001
<p>Ann Whitmore-Painter, Parliamentarian            PO Box 516            Moose Pass, AK 99631      907-288-3143</p>	2000
<p>Peggy G. Boscacci            PO Box 278            Seldovia, AK 99663      907-234-7803</p>	2000
<p>Robert Clutts            PO Box 154            Anchor Point, AK 99556      907-235-8390</p>	2001
<p>Wes Coleman            PO Box 2385            Soldotna, AK 99669      907-262-5933</p>	2002
<p>Leroy Gannaway            PO Box 653            Homer, AK 99603      907-235-8845</p>	2001
<p>Ellis Hensley, Jr.            PO Box 3342            Kenai, AK 99611      907-776-5214</p>	2002
<p>Lyn Hohl            PO Box 333            Seward, AK 99664-0333      907-224-7300</p>	2002
<p>Brent Johnson            HC2 Box 508            Clam Gulch, AK 99568      907-262-4763</p>	2000
<p>Jim Skogstad            PO Box 8            Hope, AK 99605      907-782-3521</p>	2001

# Kenai Peninsula Borough School District

148 North Binkley Street  
Soldotna, Alaska 99669  
907-262-5846

## Board of Education

President	Joe Arness PO Box 6929 Nikiski, AK 99635	907-776-8089
Vice President	Debra Mullins Route 1, Box 1603-3 Kenai, AK 99611	907-776-5250
Clerk	Susan Larned HC 2, Box 708 Soldotna, AK 99669	97-262-6389
Treasurer	Deborah Germano Box 1511 Homer, AK 99603	907-235-2538
Member	Nels Anderson 303 Diane Lane Soldotna, AK 99669	907-262-3280
Member	Mari-Anne Gross 57485 Clover Avenue Homer, AK 99603	907-235-7330
Member	Lorraine Crawford 36615 Chinula Drive Kenai, AK 99611	907-283-9271

## Superintendent of Schools

Dr. Donna Peterson

Assistant Superintendent, Human Resource

Todd Syverson

Assistant Superintendent, Instruction

Ed McLain

Assistant Superintendent, Operations & Business Management

Patrick Hickey

# Kenai Peninsula Borough Department Directors

Switchboard  
Assessing  
Capital Projects  
Clerk  
Finance  
Legal  
Maintenance  
Resource Planning  
Road Maintenance  
Solid Waste

262-4441  
Jim Lawyer  
Rob Robson  
Linda Murphy  
Jeffrey Sinz  
Colette Thompson  
Dave Eagle  
Lisa Parker  
Bill Dunn  
Cathy Mayer

## Kenai Peninsula Borough Economic Development District

14790 Kenai Spur Highway

907-283-3335

## Kenai Peninsula Tourism Marketing Council

11127 Kenai Spur Highway

907-283-3850

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