



KENAI PENINSULA BOROUGH
QUARTERLY REPORT
OF KEY ECONOMIC INDICATORS

For Fiscal Quarter Ending March 31, 2006
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Using the 'Economic Development' link

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Introduction

Kenai Peninsula Borough (KPB) staff develops quarterly reports containing economic data from throughout the area for use by businesses, agencies, and other entities to aid in planning and management decisions.

The publication is divided into eight sections: Kenai Peninsula Borough, Homer, Kenai, Seldovia, Seward, Soldotna, Other KPB and a Local Officials Directory.

To provide unity within the document, certain conventions are applied:

- In the real estate section, the following abbreviations apply:
 - RN - Residential New
 - RA - Residential Alteration/Addition
 - CN - Commercial New
 - CA - Commercial Alteration/Addition

Public projects are included in the commercial categories while permits issued for signs are not presented here.

- In Sales sections, the following industry abbreviations apply:
 - AFF – Agriculture, Forestry and Fisheries (Includes Fish Buyers)
 - Min – Mining (Includes Oil & Gas Extraction and Production)
 - Const – Construction
 - Manu – Manufacturing (Includes Oil & Gas Manufacturing and Fish Processing)
 - TCPU – Travel, Communications, and Public Utilities
 - Whole – Wholesale Trade
 - Retail – Retail Trade
 - FIRE – Finance, Insurance and Real Estate
 - Service – Services
 - Govt – Public Administration, Education and Service
- Information sources for each section of the publication are listed in the index.
- General information applicable to all sections is provided in the KPB section.
- Percentages of parts may not total 100%, due to rounding.

Information presented assists in decision-making by providing economic and demographic information in graphic, table and text form. Local and state government officials; local, state and federal agencies; businesses within the KPB and elsewhere; and private citizens use data contained in the publication.

Data is received from various sources and is subject to change as updates, revisions and corrections are received. The KPB makes no claims to accuracy or completeness of information provided. Only summary information is published. For further detail, contact Jeanne Camp, Economic Analyst, Kenai Peninsula Borough, 907-714-2336, or the data source listed in the index.

Reports are available electronically at <http://www.borough.kenai.ak.us>, the KPB website. Select the Economic Development link then select Publications.

To correct your mailing address or to be added to or deleted from the mailing list for this report, please email jcamp@borough.kenai.ak.us or call 907-714-2336. Be certain to identify yourself and the complete mailing address to be added or deleted. For additions, an email address is appreciated and will be used for notification of data errors.

The Kenai Peninsula Borough wishes to thank all entities listed below for data provided for this publication.

Alaska Department of Labor and Workforce Development (AK DOLWD)
City of Homer
City of Kenai
City of Seldovia
City of Seward
City of Soldotna

Kenai Peninsula Borough Finance Department, Sales Tax Division
University of Alaska Fairbanks Cooperative Extension

The writer wishes to thank those persons who gave of their time to review this document, finding errors and making suggestions that result in a more professional and accurate document. Those individuals include Betty Glick, former KPB Assembly member; Jane Stein, Soldotna City Council Member and Sylvia Vinson, KPB Planning Department.

What is a “Moving Average Trendline?”

Charts in economic reports frequently include “moving average trendlines.” A description of “trendline” is in order.

The purpose of a trendline is to demonstrate the average of data groupings and how that average relates to averages of similar groupings within the chart.

Imagine that a bar chart illustrates twelve quarters of data. The trendline begins at the fourth entry in the series and marks the point representing the average of the first through the fourth numbers in the series, in this case a 1st, 2nd, 3rd and 4th quarter average value, one year. The trendline continues to the right in the chart. As the trendline reaches the next data point in the series, the trend line will move to the point on the scale representing the average of the second through the fifth entries in the series – still four quarters of data, but this time those values would be the 2nd, 3rd and 4th quarter of the first year plus the 1st quarter of the second year.

The process continues through the chart. As the line moves through the chart, it drops the entry marking the beginning of the previous trend point average, adds the entry just ahead of the previous set of four and indicates the average of the new set of four numbers in the series. The resulting “smoothing” effect allows the reader to more easily see change from one year to the next.

Executive Summary

Kenai Peninsula Borough (KPB) economic activity during the first quarter of 2006 proved quite varied. While taxable sales showed a healthy increase, gross sales declined a similar amount. The gain in taxable sales was certainly influenced by the long awaited Arctic Winter Games, now a fond memory in the minds of those who worked long and hard in preparation for the event. The gross sales decrease resulted from decreased sales in seven of ten sectors, as only the retail sector and the finance, insurance, and real estate (FIRE) sector marked gains. Construction values increased slightly for the first quarter although volume decreased. Employment is down 106 jobs from one year ago, but unemployment rates are very similar to the first three months of 2005, due to a decrease in the labor force that nearly matches job losses.

First quarter gross sales decreased 7.7% from \$404,191,793 during first quarter 2005 to \$373,005,883 during 2006, a \$31,185,910 decrease. Taxable sales increased 7.1% to \$154,571,723 from \$144,355,859, a \$10,215,864 increase.

Construction activity appears strong as total permit value for first quarter increased 5.1% over the value one year ago from \$6,475,255 to \$6,803,158. While total value increased, volume decreased 29.3% from 58 permits a year ago to 41 for first quarter 2006. Thirty-seven permits were issued during first quarter 2004.

Unemployment indicators for the first quarter of 2006 showed some deterioration, month for month, when compared to January, February and March of 2005. The labor force was down by 277, 88 and 101 persons for the months while unemployment dropped by 68 and 16 for January and February, although it increased by four persons during March. Employment decreased by 209, 72 and 105 persons for the three months, respectively. With jobs decreasing but the labor force decreasing to a greater extent, unemployment rates were quite similar to those of January, February and March 2005. The January rate was down from 10.9 to 10.8 percent. The February rate was stable at 11.6%. The March rate increased from 10.3% to 10.4%.

For a few short days in March the KPB played host to international athletic and cultural performers, special guests, and other visitors for Arctic Winter Games 2006. The weather cooperated by providing blue sky and an abundance of snow for outdoor competitive events. There were no complaints about sub-zero temperatures but they were almost welcomed because all involved were pleased in the overall facilities and were well aware that these were Arctic Winter Games and cold weather is expected. The effort of the community in preparing for, welcoming, and running the Games has proven that we are a can-do community. The visitor industry has been working to develop the shoulder season of tourism. Bringing people to the area to see what is available during the winter months has provided a boost to the development effort. The impact in sales due to the Games can be noted in retail and service sector sales, especially in Kenai, Soldotna and the Other KPB region.

Executive Summary

Mining issues are in the economic forefront as two deposits are making the news. First, the Beluga coal deposits within the boundaries of the KPB are being analyzed to determine feasibility of development. Estimated reserves stand at 1 billion tons. Agrium is nearing completion of Phase I, determination of economic, environmental and engineering feasibility, of a coal gasification project known as “Blue Sky.” An announcement of a determination to move into Phase II is expected by the end of summer. Phase II, if undertaken, would see work beginning on a project that is the largest in the state since building of the Transalaska Pipeline. The project would provide Agrium with the gas necessary to run at full capacity and power to run the plant with additional power to be marketed. If feasible, the project would allow Agrium to expand, rather than having to shut down due to an inability to acquire the economically viable gas supplies necessary for continued operation. Secondly, millions of dollars are being spent in research leading to potential development of the Pebble Mine, rich in gold, copper and molybdenum. While the deposit is not located in the KPB, it’s development would certainly influence the KPB economy through support industry activity and many indirect impacts.

The costs of exploration and development are tremendous, but development of these projects would provide employment, meet gas demand, increase property values, and many other benefits as effects ripple through the economic region.

Other notes of interest include permitting of gas storage in the Kenai Gas Field, bringing a jack-up rig to Cook Inlet, and – if Blue Sky is not developed – potential shutting down of the Agrium plant.

Population data for 2005 have been revised as a result of Seldovia’s challenge of the initial estimate, resulting in a 0.6% increase across the KPB for 2005. Homer’s population increased 1.9%, Seldovia City gained 9.1%, Seward increased 2.6%, and lastly, Soldotna’s population gained 2.7%. Kachemak City’s population decreased by 0.6% while Kenai declined 0.5%. It is interesting to note that while the labor force decreased, the population increased. The labor force includes all individuals aged sixteen and older who are ready, willing and able to work.

SALES

Initial first quarter 2006 gross sales data indicates a 7.7% decline in sales from \$404,191,793 during first quarter 2005 to \$373,005,883 this year. Only three sectors marked increased sales, one of those being the inconsequential government sector. Taxable sales, on the other hand, increased 7.1% from \$144,355,859 during first quarter 2005 to \$154,571,723 during the most recent quarter, with seven of ten sectors reporting increased sales. The increase in taxable sales for the quarter was \$10,215,864.

Executive Summary

It must be noted that, effective April 2004, a change in sales reporting options became effective. Businesses that have less than \$6,000 in taxable sales annually, and meeting other reporting requirements, may opt to report all sales annually during fourth quarter, rather than quarterly. This skews quarterly gross sales data, with fewer sales reported during first, second and third quarter, but increased sales reported during fourth quarter when annual sales are reported. The effect of this action is particularly strong in the manufacturing sector, where sale of value-added products in both commercial fishing and oil & gas are generally classified as non-taxable as they enter the distribution system. Sale of wholesale goods is also skewed by the action. Our sales tax system is intended to tax only the final sale, which generally occurs in retail sales to the consumer.

Quarterly Sales

Gross by Industry. Five sectors experienced double-digit sales declines when comparing first quarter 2006 with first quarter 2005. Reported manufacturing sales dropped 38.4% from \$34,020,432 to \$20,966,623, a \$13,053,809 sales decrease. Sale of wholesale goods dropped similarly, 31.6%, from \$37,234,787 to \$25,473,071, or \$11,761,716. Agriculture, Forestry and Fishing (AFF) sales were down 26.7% to \$2,181,655 from \$2,976,106 a year ago. Construction sales topped out at \$34,183,558, down 19.4% from one year ago when sales totaled \$42,413,732. Sales in Transportation, Communication and Public Utilities (TCPU) fell 11.3% from \$58,387,141 to \$51,814,276, down \$6,572,865. Two sectors marked lesser percentage losses: Mining sales dropped 4.8% to \$37,901,565 from \$39,831,609 while sales in the service sector decreased 0.3% to \$45,992,189, down a minimal \$155,724.

Sales in the Finance, Insurance, and Real Estate (FIRE) sector increased 13.9% or \$1,666,515, to \$13,613,501. The 7.3% expansion in retail sales provided \$140,855,975 in sales, a \$9,638,102 gain over the 2005 first quarter total of \$131,217,873. Government sales increased 54.3% but the \$23,470 in sales is not of consequence in the \$373 million total picture. (See page 15 for detail.)

Taxable by Industry. Taxable sales increased 7.1% for the quarter, a gain of \$10,215,864 to reach \$154,571,723. The \$6,190,602 gain in retail sales, equivalent to 7.2%, is certainly influenced by the Arctic Winter Games hosted by the Borough during the quarter. First quarter 2005 retail sales totaled \$85,828,886 while first quarter 2006 totaled \$92,019,488. In addition to retail sales, TCPU sales increased \$3,419,454 or 14.8% to \$26,497,630. Service sector sales increased \$468,196 to total \$20,094,738, a 2.4% gain. Taxable wholesale goods gained \$141,970 or 2.5% for \$5,765,524 in sales. FIRE sales increased 2.4% or \$111,235 to total \$4,838,857 while AFF sales increased \$100,496 or 10.6% to a total of \$1,049,662. Government sales increased 54.3% to \$23,470, an inconsequential amount in the total picture.

Executive Summary

Three sectors had declining sales for the period. Construction sales decreased 6.9% to \$1,931,918, down \$142,548. The mining sector, which has minimal taxable sales, lost \$67,337 or 6.2%, to total \$1,020,493. Taxable sales in the manufacturing sector reached \$1,329,943, down 1.1% or \$14,460 from one year ago. (See page 16 for detail.)

Gross by Area. The six reporting areas were evenly split with three areas experiencing gains; three reporting sales declines, but overall, gross sales decreased 7.7%. Soldotna sales, with strength in retail, construction, and TCPU, had an 8.2% increase to \$71,404,635. Homer's gain, 5.8%, brought total gross sales to \$54,926,353 for the quarter. Seldovia, the last gainer, increased sales 19.5% to \$1,507,690.

Seward businesses reported declining sales, down 20.3%, to \$21,106,657, largely a result of decreased construction sales that were exceptionally strong a year ago. Kenai sales dropped 17.7% to \$62,170,177 with strength in retail and FIRE sales but declining in all other sectors. Lastly, sales in the unincorporated area of the KPB decreased 11.5% to \$161,890,371, largely due to a \$16.7 million decrease in manufacturing sales. (See detail on page 17.)

Taxable by Area. Taxable sales increased 7.1% for the quarter to total \$154,571,723 as all reporting areas marked growth. With the largest percentage gain, Seldovia sales grew 10.8% over first quarter 2005 to reach \$634,662 due to strength in manufacturing sales, retail and TCPU. Sales in Other KPB increased 10.1% with double-digit gains in AFF, TCPU, wholesale and retail sales to total \$45,264,895. Soldotna's 8.1% gain came as retail sales increased \$2.3 million over one year ago with total sales reaching \$41,858,654. Kenai sales totaled \$31,827,197, a 7.8% increase with a 5.2% increase in retail sales and 2.8% in service sales, both associated with tourism, which may reflect AWG 2006 activity. Seward sales increased \$3,795 to \$10,095,505, up from \$10,091,710 one year ago. (See detail on page 18.)

Annual Sales

KPB 2005 annual gross sales of \$2,550,805,945 were 9.4% above those of 2004 as nine of ten sectors reported improved sales. This is only the second year that reported sales have topped the two billion dollar mark. Total 2004 reported sales of \$2,331,574,365 were 21.3% greater than 2003 sales but the increase was influenced by a change in reporting requirements of certain business sectors.

Taxable sales increased 5.7% from 2004 to 2005 with sales reaching \$825,264,351, following a 6.5% increase from 2003 to the 2004 level of \$780,582,276.

Gross by Industry. With the exception of wholesale goods, all sectors experienced increased gross sales, with four sectors having double-digit growth. TCPU sales had the

Executive Summary

greatest increase, 33.0%, and totaling \$257,837,257, up from \$193,929,813 during 2004. The AFF sector gained 21.9%, with sales of \$33,688,173, up from \$27,631,235 during 2004. Next, with a 21.0% increase, construction sales increased from \$237,336,814 to \$287,247,937. The last sector with double-digit gains was manufacturing, increasing 16.2% to \$307,836,302 in gross sales. Mining sales grew 6.9% to \$176,742,110 followed by growth in government sales of 6.1%, which are inconsequential, totaling \$37,230. Retail sales growth brought total sales to \$734,290,289 for the year, equivalent to 4.9% growth or \$34,439,628 in additional sales for the year. FIRE sales increased 3.9% to reach \$67,204,023 while the second largest sector, services, gained 3.8%, or \$11,714,348, to total \$322,930,539.

In the lone sector with reduced sales, wholesale goods, sales reached \$362,992,085, down 1.0% or \$3,611,833. (See detail on page 19.)

Taxable by Industry. All but three sectors experienced growth during the 2005 calendar year, resulting in a 5.7% Borough-wide taxable sales increase. Retail sales had the largest monetary gain, \$28,340,983, to total \$489,984,658, a 6.1% increase. TCPU sales grew by \$8,973,009, 10.8%, to reach \$91,686,098, while sale of services increased \$7,287,297 or 4.7% with sales of \$162,505,434. Retail sales accounted for 59.4% of all taxable sales for the year while service sales added 19.7% to the total. Sale of wholesale goods increased \$666,271 for \$26,957,039 in sales. The \$477,935 increase in AFF sales resulted in total sales of \$6,003,178. FIRE sales increased \$270,350 to reach \$22,821,391 for the year while government sales increased \$2,190 to total \$37,230.

Three sectors experienced declining sales. Mining sales were down \$1,015,183 to \$4,487,117, an 18.5% decline. Construction and manufacturing sales each dropped 1.5% to \$11,070,845 and \$9,711,361, respectively. (Detail on page 20)

Gross by Area. Gross sales increased 9.4% from 2004 to 2005 with Kenai gaining 14.3% or \$58,130,942 for the year to reach \$464,709,331 with remarkable growth in TCPU sales and with increased sales in all but two sectors. Seward followed closely, gaining 13.7% and sales of \$188,897,708 due to growth in every sector except mining, where sales decreased 0.3%. Sales in Other KPB increased 8.9% to total \$1,196,197,461, providing 46.9% of all KPB gross sales. With sales of \$310,150,944, Homer saw sales increase 6.8% or \$19,704,928. Soldotna sales increased 6.3% or \$22,725,294 for an annual total of \$383,980,809.

Seldovia sales of \$6,869,692 were 17.5% below those of one year ago. The drop was due in a large part to decreased construction sales. After two years of strong construction sales, these sales dropped but not to the levels prior to 2003. (See detail on page 21.)

Taxable by Area. As with gross sales, only Seldovia had decreased taxable sales. Seward gained 9.9% to reach \$87,870,607. Soldotna gained 5.6% and Other KPB gained

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6.5%, with sales of \$211,358,193 and \$232,690,136, respectively. Homer gained 4.0% and Kenai gained 4.1% with sales of \$145,659,270 and \$144,305,549.

Seldovia sales dropped 0.2% to total \$3,380,596. (See detail on page 22.)

CONSTRUCTION PERMITTING

Quarterly Permitting

Forty-one construction permits were issued in KPB cities during first quarter 2006, a 29.3% decrease from first quarter 2005 when 58 permits were issued but four permits greater than 2004 when 37 permits were issued. Total permit value increased 5.1% to \$6,803,158. The first quarter record year, 1995, resulted from permitting the Seward SeaLife Center. Data in this section does not include construction activity outside incorporated cities of Homer, Kenai, Seldovia, Seward and Soldotna because the KPB does not require building permits. As a result, much of the construction activity noted while driving through the area is not reported here.

By Area, Value. Only Seward saw a decrease in first quarter permitting within city limits from 2005, down from \$1,507,300 to \$622,217. Homer values increased 5.3% providing 48.1% of the KPB first quarter total value, \$6,803,158. Homer permits totaled \$3,271,000. Soldotna permitting provided 31.1% of quarterly value, issuing permits valued at \$2,116,441. Kenai's total permit value, \$763,500, was 11.2% of the Borough-wide total while Seldovia issued permits valued at \$30,000, adding 0.4% to the total. (See detail on page 28.)

By Area, Volume. Kenai was the only area with increased first quarter permitting activity as 14 permits were issued, four more than last year. Homer decreased from 18 to 14 permits; Soldotna dropped from 16 permits to five; and Seward decreased from 13 permits to 7. Seldovia issued one permit, as it did each of the last two first quarters, 2004 and 2005. (See detail on page 29.)

By Type, Value. New commercial permit values increased 84.4% from \$509,000 to \$938,410, accounting for 13.8% of total value. Commercial alterations followed, gaining 71.5% to \$3,562,717 for 52.4% of the total. New residential permit values decreased 35.0% from \$3,470,356 during first quarter 2005 to \$2,257,031, providing 33.2% of the total. Residential alteration/addition permit values dropped from \$418,930 to \$45,000 during first quarter 2006. (See detail on page 30)

By Type, Volume. Nineteen permits were issued for commercial alteration projects during first quarter 2006 just as during first quarter 2005. New residential projects added 13, down five permits from one year ago. The five permits for residential alteration

Executive Summary

marked a decrease from 15 a year ago. Lastly, four permits were issued for new commercial projects, down from six during the same period 2005. (See detail on page 31.)

Annual Construction

Construction permit values during 2004 set a new record high, easily surpassing the previous high, 1995, when the Seward SeaLife Center was permitted. Year 2004 will now set the standard, as permitted values totaled \$84,041,457, overcoming the previous annual high, \$61,670,382. The 46.8% decrease to the 2005 total value, \$44,715,461, is not surprising after a record year. Total permit value for 2005 is third highest on record, behind 1995 and 2004. Permit activity is presented only for areas within city boundaries because the KPB does not require building permits.

There were 335 permits issued during 2005, 7.4% more than the 312 issued during 2004 and one less than the 336 permits issued during 2003. As with value, the 2005 five volume is third highest on record.

By Area, Value. During 2005 Homer issued \$21,611,400 in permit value, 48.3% of the KPB total. Soldotna accounted for 25.7% of the total, with values totaling \$11,509,360. Kenai, issuing permits valued at \$8,237,900, provided 18.4% of KPB's annual total while Seward issued \$2,844,801 in construction permits for the year, 6.4% of the KPB total. Seldovia provided the balance, \$512,000. (See detail on page 32.)

By Area, Volume. During 2005 Homer issued 103 of the 335 permits, providing 30.7% of the KPB total, the second year in which Homer issued the most construction permits. Kenai issued 90 permits, second high for two years following two years in the top spot. Soldotna issued 81 for 24.2% of the total. Seward added 51 permits, 15.2% of the total and Seldovia's ten permits, up from four during 2004, completed the count. Soldotna issued 20.9% more permits than during 2004 and Kenai's count increased by 13.9%. Areas with declining permit activity include Homer, down 4.6% and Seward down 5.6% from one year ago. (See detail on page 33.)

By Type, Value. New commercial projects provided 42.8% of permit activity, \$19,150,248 as new residential permits provided 40.0% of the total, \$17,880,148. Commercial alteration permit values totaled \$5,452,094 or 12.2% of the total. Residential alteration permits added \$2,232,971 for 5.0% of the KPB total. New residential permit values were 12.2% above 2004. Each other category decreased value as new commercial values were down 65.9%, commercial alterations decreased 40.4% and residential alterations decreased 22.5%. (See detail on page 34.)

By Type, Volume. With 335 permits issued, residential alteration permitting increased from 96 permits during 2004 to 113 during 2005. New residential permitting increased from 94 to 110. New commercial permit activity for 2005 decreased 2.4% from 42 to 41

Executive Summary

permits. Seventy-one commercial alteration/addition permits were issued, down from 80 permits during 2004, an 11.3% decrease. There were 312 permits issued during 2004. (See detail on page 35.)

EMPLOYMENT

KPB's January 2006 labor force had 23,700 persons, increasing to 23,853 potential employees during February and 23,993 during March. The March 2006 labor force was 101 persons smaller than one year ago.

There were 2,557 unemployed persons in the KPB during January 2006. That number increased to 2,758 during February but reversed to 2,497 during March. The March 2006 unemployed total was 4 persons greater than March 2005.

KPB's January 2006 employment rate of 10.8% was down from 10.9% during January 2005. The rate increased to 11.6% during February to equal that of February 2005. The rate improved during March to 10.4%. The March 2005 rate was 10.3%.

Employment during January 2006 dropped to 21,143 from 21,352 a year earlier, continued downward to 21,095 during February then rose to 21,496 during March. This compares with 21,167 during February 2005 and 21,601 during March 2005. (See detail on pages 40-44.)

POPULATION

Population estimates for 2005 show the Kenai Peninsula population at 51,268 persons, a 0.6% increase for the year as Seldovia challenged the AK DOL&WD estimate and increased their count. Since Census 2000, the KPB natural increase (births minus deaths) has been a gain of 1,723 persons, and since the 2004 estimate, 320 persons. Since Census 2000, the net migration (persons coming and going) is a loss of 190 persons while in the last year 349 persons have left the Kenai. From 2004 to 2005, the Nikiski population decreased by 92 persons, Happy Valley lost 48 and Diamond Ridge was down 29 persons. Other areas with double-digit decreases include Anchor Point CDP, down 25 persons and Port Graham, which is down 19 persons for the year.

Since the 2004 estimate, Homer has gained 1.9% to 5,435 persons while Kachemak City lost 3.8% to a total of 457 persons. Kenai also decreased, losing 0.5% to 6,777 residents. Seldovia City increased 9.1% to 287 and Seward gained 2.6%, to 2,606 persons. Soldotna's population increased 2.7% to 3,869. Alaska's population, estimated at 663,661 for 2005, marked a 0.9% increase for the year. (See page 46 for detail.)

KPB Sales

Sales tax records provide data useful for predicting economic trends and provide a basis for administrative decisions. Data collected are specific to the area collecting and reporting sales but by combining data from reporting communities, KPB trends can be determined. Reported data changes each quarter as corrected and/or delinquent sales tax returns are recorded. Routinely, three years or twelve quarters of information are revised each quarter, while at times revisions may go back five years or more. Sales data is provided by the KPB Finance Department, Sales Tax Division.

Note - Homer sales reflect changes due to annexation of 4.58 square miles which increased Homer's total area to 25.58 square miles. The annexation took effect April 1, 2002.

KPB sales information includes detail from Homer, Kenai, Seldovia, Seward, Soldotna and "Other KPB." "Other KPB" indicates the area within the KPB but outside the boundaries of the five incorporated cities. It also includes Kachemak City, which does not impose a sales tax. The 2% KPB sales tax is included in the city rates listed below, with revenues dedicated to funding the KPB school district. The balance is the tax imposed by each city and revenues are managed by that city.

The KPB does not provide an incentive for reporting non taxable sales, resulting in incomplete gross sales data.

6.5%	6.0%	5.0%	4.0%	2.0%
Homer	Seward	Kenai	Seldovia	Other KPB
Seldovia (April - September)		Soldotna	(October - March)	

Gross and Taxable Sales data are received quarterly through Sales Tax Returns from businesses within the KPB. Sales that are exempt from sales tax include:

- Sales outside the borough;
- Sales for resale;
- Sales to government agencies;
- Sales to tax exempt organizations; and
- Sales in excess of \$500.

Industry abbreviations used include the following:

- AFF - Agriculture, Forestry and Fisheries - includes fish buyers;
- Min - Mining - includes Oil & Gas extraction;
- Const - Construction;
- Manu - Manufacturing - includes Oil & Gas Manufacturing and Fish Processing;
- TCPU - Travel, Communications and Public Utilities;
- Whole - Wholesale Trade;
- Retail - Retail Trade;
- FIRE - Finance, Insurance and Real Estate;
- Service - Services;
- Govt - Public Administration, Education and Services.

KPB Sales

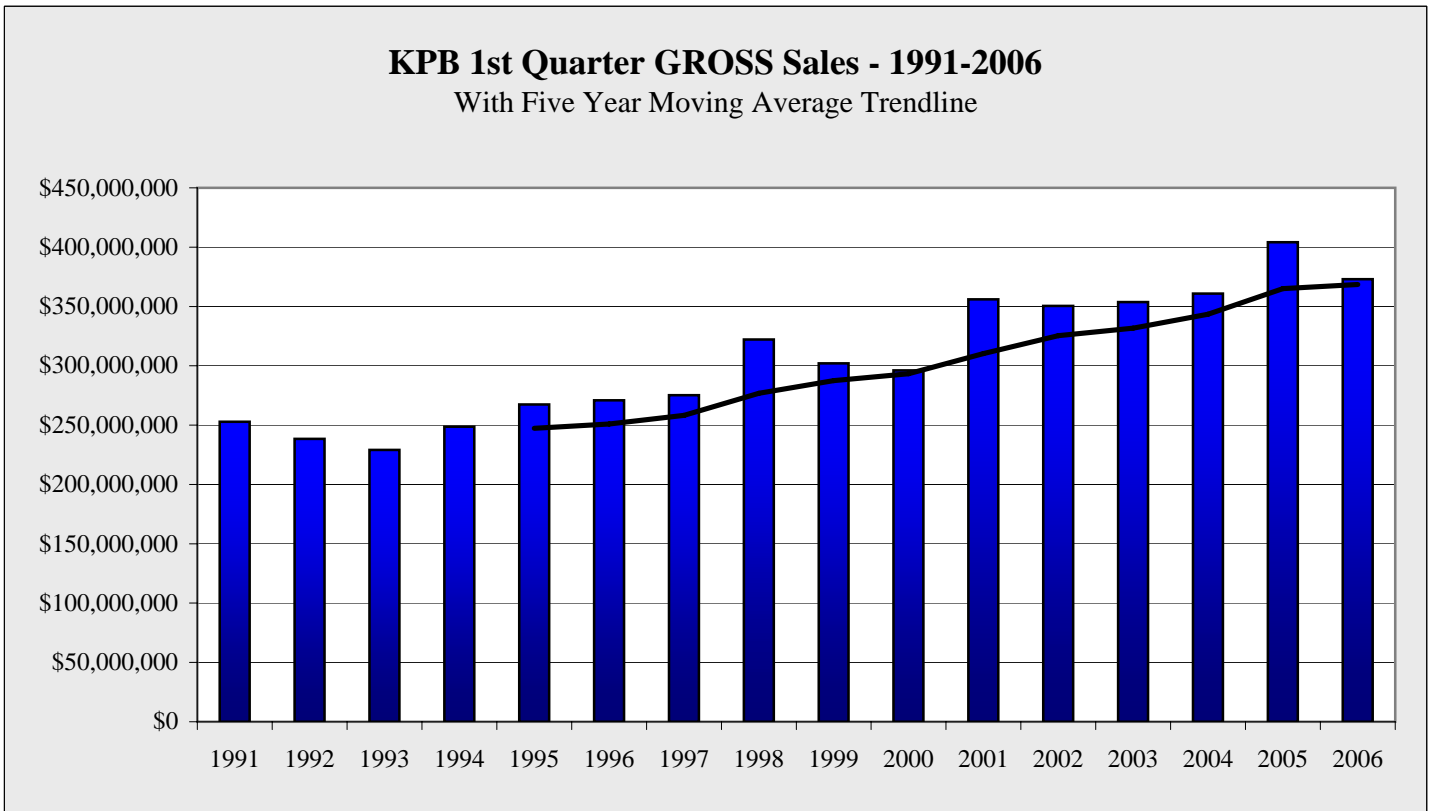


Chart 1.1

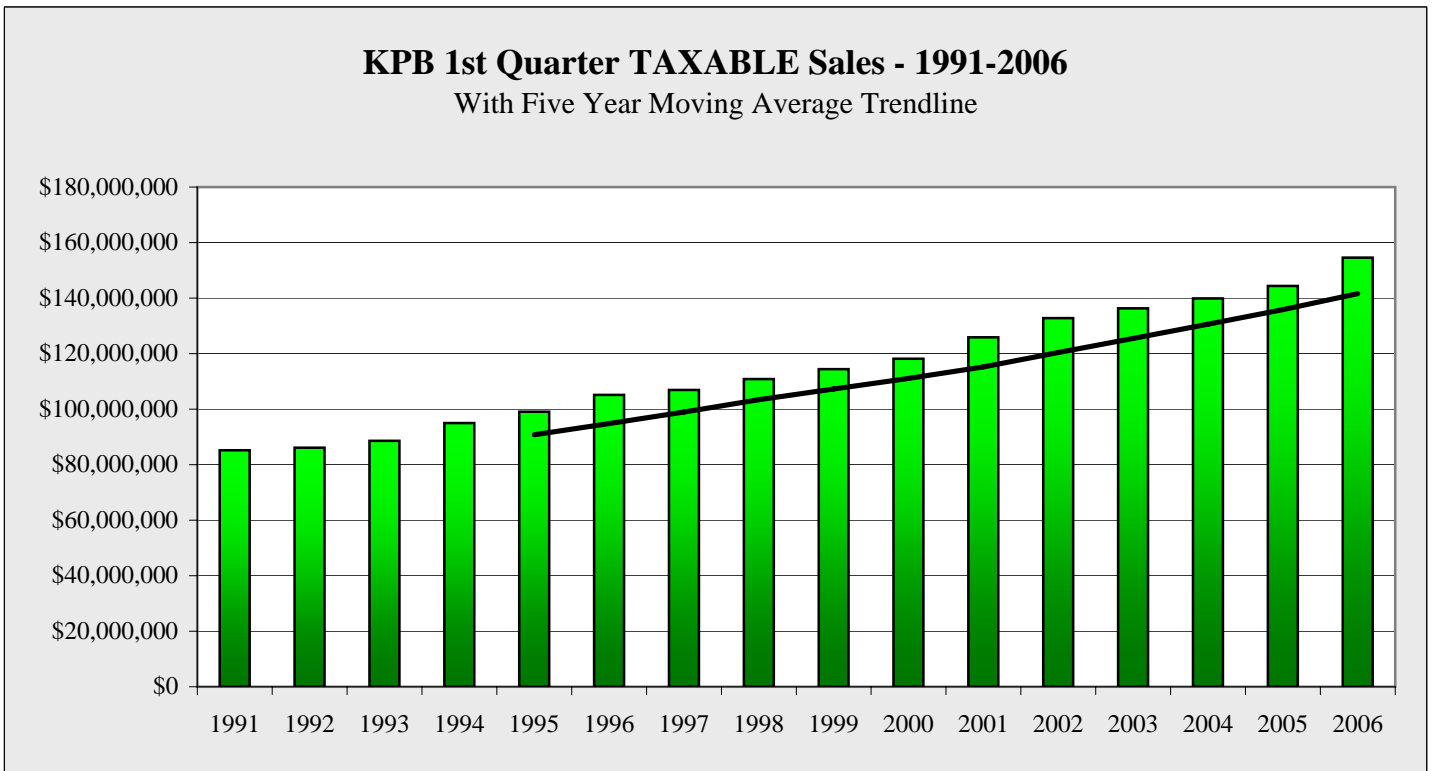


Chart 1.2

KPB Sales

KPB 1st Quarter GROSS Sales by Industry - 2000-2006 - in \$								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
AFF	2,004,509	1,582,046	2,004,841	2,019,939	2,340,926	2,976,106	2,181,655	-26.7%
Min	19,991,372	28,223,945	34,662,385	19,260,142	39,801,394	39,831,609	37,901,565	-4.8%
Const	28,356,008	39,654,662	43,149,133	43,286,848	28,598,260	42,413,732	34,183,558	-19.4%
Manu	25,533,587	48,476,583	21,341,761	38,576,448	26,107,055	34,020,432	20,966,623	-38.4%
TCPU	35,887,809	38,441,450	40,723,392	38,217,073	38,968,563	58,387,141	51,814,276	-11.3%
Whole	33,191,801	35,974,922	37,128,746	35,918,425	41,782,771	37,234,787	25,473,071	-31.6%
Retail	106,627,202	116,491,269	115,899,097	123,115,445	126,806,114	131,217,873	140,855,975	7.3%
FIRE	10,962,227	10,915,997	12,389,238	11,797,457	13,390,042	11,946,986	13,613,501	13.9%
Service	33,608,107	36,278,453	43,234,458	41,577,775	43,098,822	46,147,913	45,992,189	-0.3%
Govt	7,487	6,507	6,700	12,319	13,663	15,214	23,470	54.3%
Total	296,170,109	356,045,834	350,539,751	353,781,871	360,907,610	404,191,793	373,005,883	-7.7%
Annual Change		20.2%	-1.5%	0.9%	2.0%	12.0%	-7.7%	

Table 1.1

KPB 1st Quarter GROSS Sales Ten Year Change by Industry - 1996 v 2006 - in \$				
			10 Year Change	
	1996	2006	Percentage	Numerical
AFF	2,963,506	2,181,655	-26.4%	-781,851
Min	18,936,437	37,901,565	100.2%	18,965,128
Const	25,506,701	34,183,558	34.0%	8,676,857
Manu	38,365,971	20,966,623	-45.4%	-17,399,348
TCPU	33,651,264	51,814,276	54.0%	18,163,012
Whole	23,856,667	25,473,071	6.8%	1,616,404
Retail	87,874,261	140,855,975	60.3%	52,981,714
FIRE	11,378,443	13,613,501	19.6%	2,235,058
Service	28,348,097	45,992,189	62.2%	17,644,092
Govt	1,918	23,470	1123.7%	21,552
Total	270,883,265	373,005,883	37.7%	102,122,618

Table 1.2

KPB 1st Quarter GROSS Sales One Year Change by Industry - 2005 v 2006 - in \$				
			1 Year Change	
	2005	2006	Percentage	Numerical
AFF	2,976,106	2,181,655	-26.7%	-794,451
Min	39,831,609	37,901,565	-4.8%	-1,930,044
Const	42,413,732	34,183,558	-19.4%	-8,230,174
Manu	34,020,432	20,966,623	-38.4%	-13,053,809
TCPU	58,387,141	51,814,276	-11.3%	-6,572,865
Whole	37,234,787	25,473,071	-31.6%	-11,761,716
Retail	131,217,873	140,855,975	7.3%	9,638,102
FIRE	11,946,986	13,613,501	13.9%	1,666,515
Service	46,147,913	45,992,189	-0.3%	-155,724
Govt	15,214	23,470	54.3%	8,256
Total	404,191,793	373,005,883	-7.7%	-31,185,910

Table 1.3

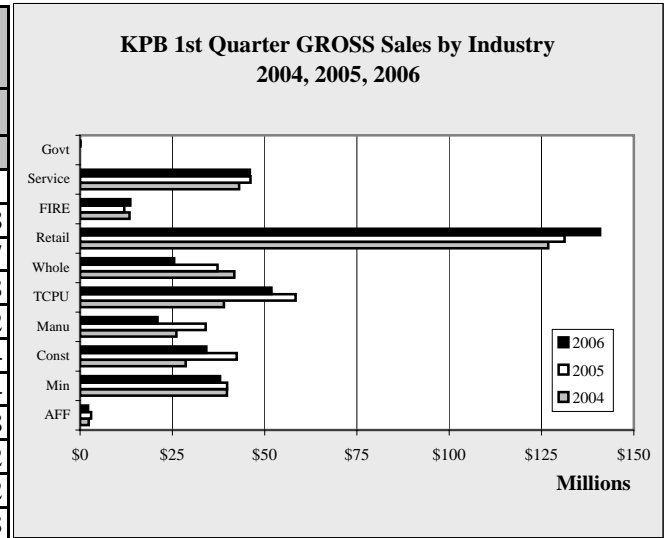


Chart 1.3

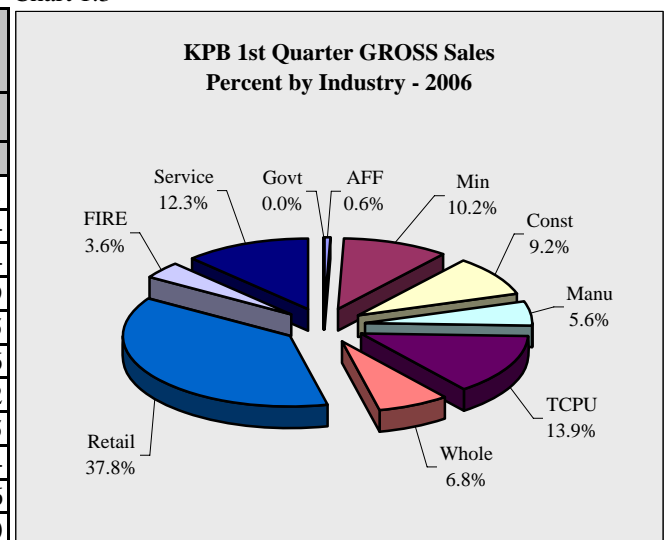


Chart 1.4

KPB Sales

KPB 1st Quarter TAXABLE Sales by Industry - 2000-2006 - in \$								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
AFF	643,969	728,231	796,380	763,045	889,277	949,166	1,049,662	10.6%
Min	901,499	1,227,851	1,482,601	1,233,618	1,047,668	1,087,830	1,020,493	-6.2%
Const	1,876,702	1,866,887	2,037,148	2,051,978	2,209,429	2,074,466	1,931,918	-6.9%
Manu	1,474,956	1,497,558	1,307,744	1,438,887	1,512,130	1,344,403	1,329,943	-1.1%
TCPU	19,206,028	19,320,190	21,573,935	21,650,525	21,023,055	23,078,176	26,497,630	14.8%
Whole	4,442,855	4,606,145	4,783,261	5,052,561	5,892,430	5,623,554	5,765,524	2.5%
Retail	67,987,687	73,704,826	76,421,463	79,978,199	83,126,196	85,828,886	92,019,488	7.2%
FIRE	4,343,304	4,989,928	5,453,086	5,334,747	4,940,501	4,727,622	4,838,857	2.4%
Service	17,269,120	17,911,006	18,939,288	18,779,148	19,254,756	19,626,542	20,094,738	2.4%
Govt	7,487	6,507	6,700	12,319	13,598	15,214	23,470	54.3%
Total	118,153,607	125,859,129	132,801,606	136,295,027	139,909,040	144,355,859	154,571,723	7.1%
Annual Change		6.5%	5.5%	2.6%	2.7%	3.2%	7.1%	

Table 1.4

KPB 1st Quarter TAXABLE Sales Ten Year Change by Industry - 1996 v 2006 - in \$				
	10 Year Change			
	1996	2006	Percentage	Numerical
AFF	467,738	1,049,662	124.4%	581,924
Min	967,749	1,020,493	5.5%	52,744
Const	1,526,683	1,931,918	26.5%	405,235
Manu	1,462,108	1,329,943	-9.0%	-132,165
TCPU	16,450,197	26,497,630	61.1%	10,047,433
Whole	4,522,908	5,765,524	27.5%	1,242,616
Retail	60,021,669	92,019,488	53.3%	31,997,819
FIRE	4,472,775	4,838,857	8.2%	366,082
Service	15,243,894	20,094,738	31.8%	4,850,844
Govt	1,918	23,470	1123.7%	21,552
Total	105,137,639	154,571,723	47.0%	49,434,084

Table 1.5

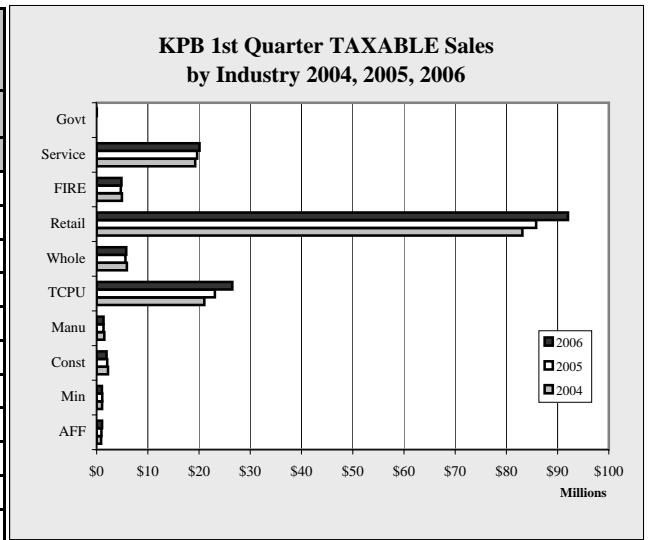


Chart 1.5

KPB 1st Quarter TAXABLE Sales One Year Change by Industry - 2005 v 2006 - in \$				
	1 Year Change			
	2005	2006	Percentage	Numerical
AFF	949,166	1,049,662	10.6%	100,496
Min	1,087,830	1,020,493	-6.2%	-67,337
Const	2,074,466	1,931,918	-6.9%	-142,548
Manu	1,344,403	1,329,943	-1.1%	-14,460
TCPU	23,078,176	26,497,630	14.8%	3,419,454
Whole	5,623,554	5,765,524	2.5%	141,970
Retail	85,828,886	92,019,488	7.2%	6,190,602
FIRE	4,727,622	4,838,857	2.4%	111,235
Service	19,626,542	20,094,738	2.4%	468,196
Govt	15,214	23,470	54.3%	8,256
Total	144,355,859	154,571,723	7.1%	10,215,864

Table 1.6

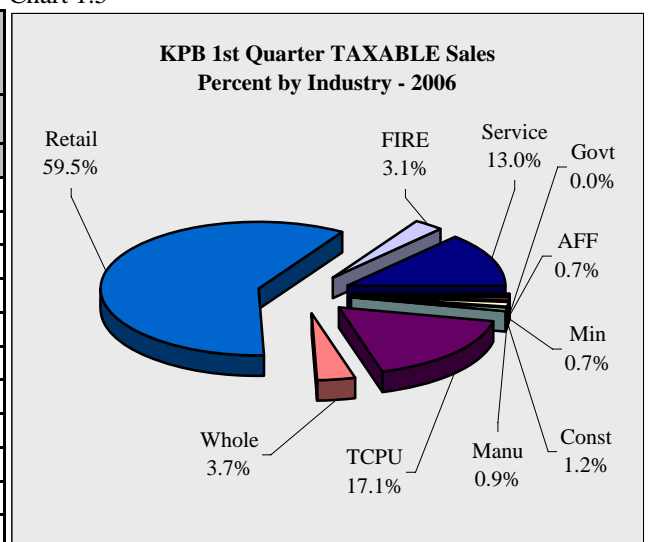


Chart 1.6

KPB Sales

KPB 1st Quarter GROSS Sales by Area - 2000-2006 - in \$								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
Homer	38,455,167	40,844,978	44,264,946	51,228,276	48,141,586	51,900,240	54,926,353	5.8%
Kenai	55,609,576	62,418,286	60,596,369	62,150,857	61,083,004	75,571,200	62,170,177	-17.7%
Seldovia	1,150,692	898,811	1,011,712	847,005	1,405,047	1,261,735	1,507,690	19.5%
Seward	19,087,797	20,531,272	22,954,013	20,935,184	21,175,289	26,468,833	21,106,657	-20.3%
Soldotna	55,201,896	60,802,277	62,331,750	64,254,952	69,929,668	65,974,035	71,404,635	8.2%
Other KPB	126,664,981	170,550,210	159,380,961	154,365,597	159,173,016	183,015,750	161,890,371	-11.5%
Total	296,170,109	356,045,834	350,539,751	353,781,871	360,907,610	404,191,793	373,005,883	-7.7%
Annual Change		20.2%	-1.5%	0.9%	2.0%	12.0%	-7.7%	

Table 1.7

KPB 1st Quarter GROSS Sales Ten Year Change by Area - 1996 v 2006 - in \$				
	10 Year Change			
	1996	2006	Percentage	Numerical
Homer	40,009,169	54,926,353	37.3%	14,917,184
Kenai	44,272,558	62,170,177	40.4%	17,897,619
Seldovia	864,931	1,507,690	74.3%	642,759
Seward	22,782,553	21,106,657	-7.4%	-1,675,896
Soldotna	44,155,649	71,404,635	61.7%	27,248,986
Other KPB	118,798,405	161,890,371	36.3%	43,091,966
Total	270,883,265	373,005,883	37.7%	102,122,618

Table 1.8

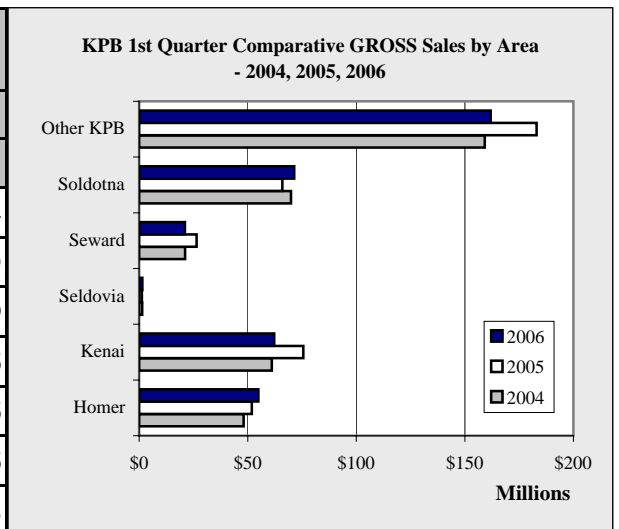


Chart 1.7

KPB 1st Quarter GROSS Sales One Year Change by Area - 2005 v 2006 - in \$				
	1 Year Change			
	2005	2006	Percentage	Numerical
Homer	51,900,240	54,926,353	5.8%	3,026,113
Kenai	75,571,200	62,170,177	-17.7%	-13,401,023
Seldovia	1,261,735	1,507,690	19.5%	245,955
Seward	26,468,833	21,106,657	-20.3%	-5,362,176
Soldotna	65,974,035	71,404,635	8.2%	5,430,600
Other KPB	183,015,750	161,890,371	-11.5%	-21,125,379
Total	404,191,793	373,005,883	-7.7%	-31,185,910

Table 1.9

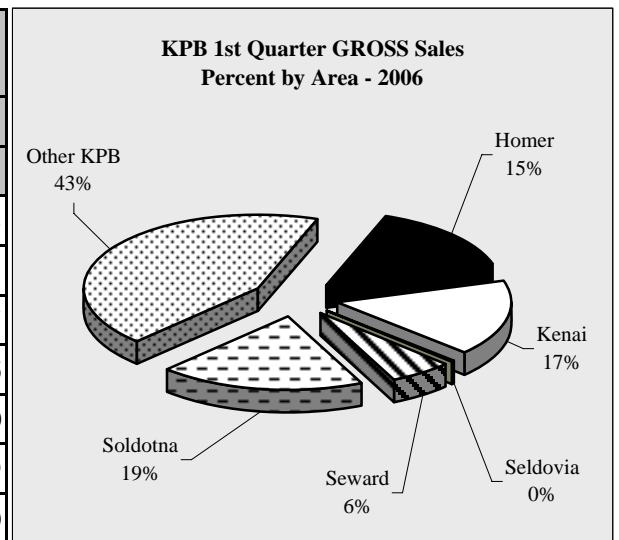


Chart 1.8

KPB Sales

KPB 1st Quarter TAXABLE Sales by Area - 2000-2006 - in \$								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
Homer	17,327,860	17,765,204	18,697,104	22,456,282	23,824,920	24,331,838	24,890,810	2.3%
Kenai	25,521,513	27,889,241	28,938,342	31,103,976	29,556,491	29,520,027	31,827,197	7.8%
Seldovia	569,093	583,555	573,624	598,970	566,726	573,017	634,662	10.8%
Seward	9,374,360	9,073,493	9,051,044	9,284,504	9,494,764	10,091,710	10,095,505	0.0%
Soldotna	29,664,420	32,492,377	33,736,608	34,464,122	37,385,342	38,732,562	41,858,654	8.1%
Other KPB	35,696,361	38,055,259	41,804,884	38,387,173	39,080,797	41,106,705	45,264,895	10.1%
Total	118,153,607	125,859,129	132,801,606	136,295,027	139,909,040	144,355,859	154,571,723	7.1%
Annual Change		6.5%	5.5%	2.6%	2.7%	3.2%	7.1%	

Table 1.10

KPB 1st Quarter TAXABLE Sales Ten Year Change by Area - 1996 v 2006 - in \$				
	10 Year Change			
	1996	2006	Percentage	Numerical
Homer	15,811,688	24,890,810	57.4%	9,079,122
Kenai	23,821,757	31,827,197	33.6%	8,005,440
Seldovia	578,650	634,662	9.7%	56,012
Seward	8,027,358	10,095,505	25.8%	2,068,147
Soldotna	26,114,766	41,858,654	60.3%	15,743,888
Other KPB	30,783,420	45,264,895	47.0%	14,481,475
Total	105,137,639	154,571,723	47.0%	49,434,084

Table 1.11

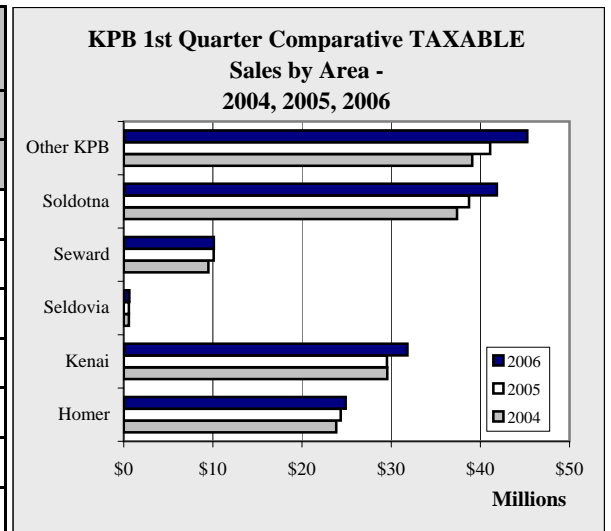


Chart 1.9

KPB 1st Quarter TAXABLE Sales One Year Change by Area - 2005 v 2006 - in \$				
	1 Year Change			
	2005	2006	Percentage	Numerical
Homer	24,331,838	24,890,810	2.3%	558,972
Kenai	29,520,027	31,827,197	7.8%	2,307,170
Seldovia	573,017	634,662	10.8%	61,645
Seward	10,091,710	10,095,505	0.0%	3,795
Soldotna	38,732,562	41,858,654	8.1%	3,126,092
Other KPB	41,106,705	45,264,895	10.1%	4,158,190
Total	144,355,859	154,571,723	7.1%	10,215,864

Table 1.12

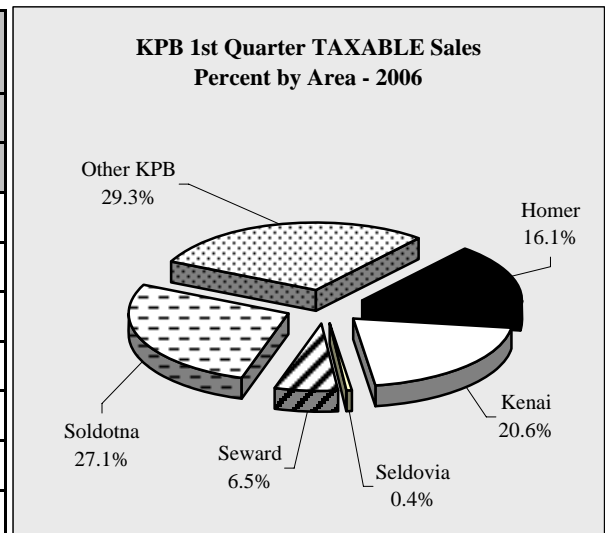


Chart 1.10

KPB Sales

KPB Annual GROSS Sales by Industry - 1999-2005 - in \$

	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	32,347,943	24,816,872	17,584,763	16,750,059	22,009,310	27,631,235	33,688,173	21.9%
Min	115,241,075	121,868,065	126,250,792	113,521,181	106,561,739	165,354,111	176,742,110	6.9%
Const	166,008,223	185,994,582	241,706,588	229,399,098	258,251,958	237,336,814	287,247,937	21.0%
Manu	165,066,528	117,856,947	287,725,053	201,047,383	199,446,357	264,943,324	307,836,302	16.2%
TCPU	169,321,042	156,272,089	173,246,581	172,554,610	158,372,166	193,929,813	257,837,257	33.0%
Whole	155,121,630	171,235,874	177,036,125	188,223,387	194,212,922	366,603,918	362,992,085	-1.0%
Retail	545,752,691	580,370,933	633,597,773	625,008,358	644,637,228	699,850,661	734,290,289	4.9%
FIRE	51,186,806	50,390,903	54,153,772	54,924,793	58,320,708	64,673,193	67,204,023	3.9%
Service	220,251,298	235,820,173	256,185,223	276,510,185	279,513,290	311,216,191	322,930,539	3.8%
Govt	28,814	17,350	20,316	22,579	41,980	35,105	37,230	6.1%
Total	1,620,326,050	1,644,643,788	1,967,506,986	1,877,961,633	1,921,367,658	2,331,574,365	2,550,805,945	9.4%
Annual Change		1.5%	19.6%	-4.6%	2.3%	21.3%	9.4%	

Table 1.13

KPB Annual GROSS Sales Ten Year Change by Industry - 1995 v 2005 - in \$

	1995	2005	10 Year Change	
			Percentage	Numerical
AFF	80,977,261	33,688,173	-58.4%	-47,289,088
Min	97,159,191	176,742,110	81.9%	79,582,919
Const	170,655,843	287,247,937	68.3%	116,592,094
Manu	167,949,814	307,836,302	83.3%	139,886,488
TCPU	206,250,912	257,837,257	25.0%	51,586,345
Whole	124,049,520	362,992,085	192.6%	238,942,565
Retail	436,133,255	734,290,289	68.4%	298,157,034
FIRE	46,762,294	67,204,023	43.7%	20,441,729
Service	176,459,662	322,930,539	83.0%	146,470,877
Govt	10,041	37,230	270.8%	27,189
Total	1,506,407,793	2,550,805,945	69.3%	1,044,398,152

Table 1.14

KPB Annual GROSS Sales One Year Change by Industry - 2004 v 2005 - in \$

	2004	2005	1 Year Change	
			Percentage	Numerical
AFF	27,631,235	33,688,173	21.9%	6,056,938
Min	165,354,111	176,742,110	6.9%	11,387,999
Const	237,336,814	287,247,937	21.0%	49,911,123
Manu	264,943,324	307,836,302	16.2%	42,892,978
TCPU	193,929,813	257,837,257	33.0%	63,907,444
Whole	366,603,918	362,992,085	-1.0%	-3,611,833
Retail	699,850,661	734,290,289	4.9%	34,439,628
FIRE	64,673,193	67,204,023	3.9%	2,530,830
Service	311,216,191	322,930,539	3.8%	11,714,348
Govt	35,105	37,230	6.1%	2,125
Total	2,331,574,365	2,550,805,945	9.4%	219,231,580

Table 1.15

KPB Annual Comparative GROSS Sales by Industry - 2003, 2004, 2005

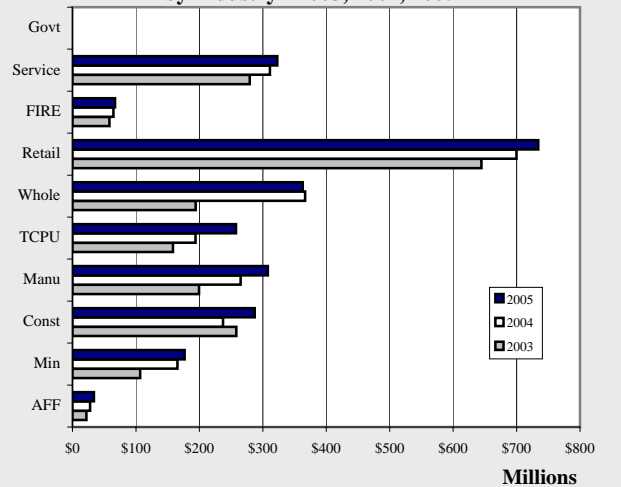


Chart 1.11

KPB Annual GROSS Sales Percent by Industry - 2005

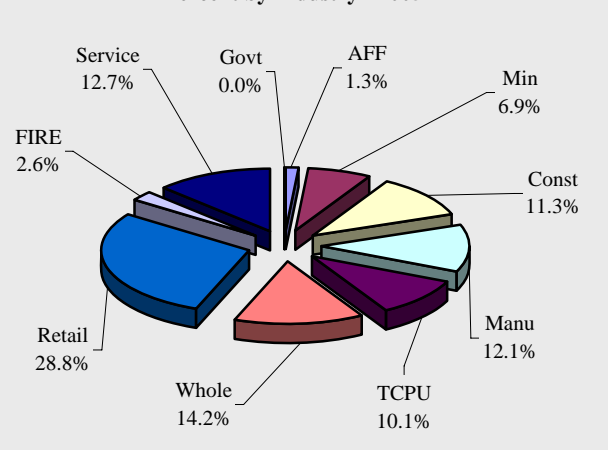


Chart 1.12

KPB Sales

KPB Annual TAXABLE Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	3,539,802	4,148,862	4,391,790	4,461,252	5,010,961	5,525,243	6,003,178	8.7%
Min	3,828,650	4,613,878	5,863,223	5,848,904	4,885,262	5,502,300	4,487,117	-18.5%
Const	9,921,434	9,658,671	10,002,648	10,709,485	11,258,243	11,243,037	11,070,845	-1.5%
Manu	9,251,298	9,792,611	9,654,663	9,616,559	9,240,523	9,859,946	9,711,361	-1.5%
TCPU	79,282,344	77,420,153	79,415,747	83,947,088	81,373,510	82,713,089	91,686,098	10.8%
Whole	19,290,256	21,493,691	22,282,063	21,690,782	24,282,313	26,290,768	26,957,039	2.5%
Retail	367,123,730	383,777,809	411,721,005	419,549,532	429,206,254	461,643,675	489,984,658	6.1%
FIRE	18,862,816	20,702,551	23,486,072	24,084,827	22,890,777	22,551,041	22,821,391	1.2%
Service	129,434,976	135,510,623	139,066,219	144,301,953	144,936,103	155,218,137	162,505,434	4.7%
Govt	28,814	17,350	20,316	22,579	41,980	35,040	37,230	6.3%
Total	640,564,120	667,136,199	705,903,746	724,232,961	733,125,926	780,582,276	825,264,351	5.7%
Annual Change		4.1%	5.8%	2.6%	1.2%	6.5%	5.7%	

Table 1.16

KPB Annual TAXABLE Sales Ten Year Change by Industry - 1995 v 2005 - in \$				
	10 Year Change			
	1995	2005	Percentage	Numerical
AFF	3,311,765	6,003,178	81.3%	2,691,413
Min	4,406,014	4,487,117	1.8%	81,103
Const	8,684,362	11,070,845	27.5%	2,386,483
Manu	8,262,783	9,711,361	17.5%	1,448,578
TCPU	65,018,675	91,686,098	41.0%	26,667,423
Whole	20,802,225	26,957,039	29.6%	6,154,814
Retail	315,230,896	489,984,658	55.4%	174,753,762
FIRE	18,887,223	22,821,391	20.8%	3,934,168
Service	107,445,789	162,505,434	51.2%	55,059,645
Govt	10,041	37,230	270.8%	27,189
Total	552,059,773	825,264,351	49.5%	273,204,578

Table 1.17

KPB Annual TAXABLE Sales One Year Change by Industry - 2004 v 2005 - in \$				
	1 Year Change			
	2004	2005	Percentage	Numerical
AFF	5,525,243	6,003,178	8.7%	477,935
Min	5,502,300	4,487,117	-18.5%	-1,015,183
Const	11,243,037	11,070,845	-1.5%	-172,192
Manu	9,859,946	9,711,361	-1.5%	-148,585
TCPU	82,713,089	91,686,098	10.8%	8,973,009
Whole	26,290,768	26,957,039	2.5%	666,271
Retail	461,643,675	489,984,658	6.1%	28,340,983
FIRE	22,551,041	22,821,391	1.2%	270,350
Service	155,218,137	162,505,434	4.7%	7,287,297
Govt	35,040	37,230	6.3%	2,190
Total	780,582,276	825,264,351	5.7%	44,682,075

Table 1.18

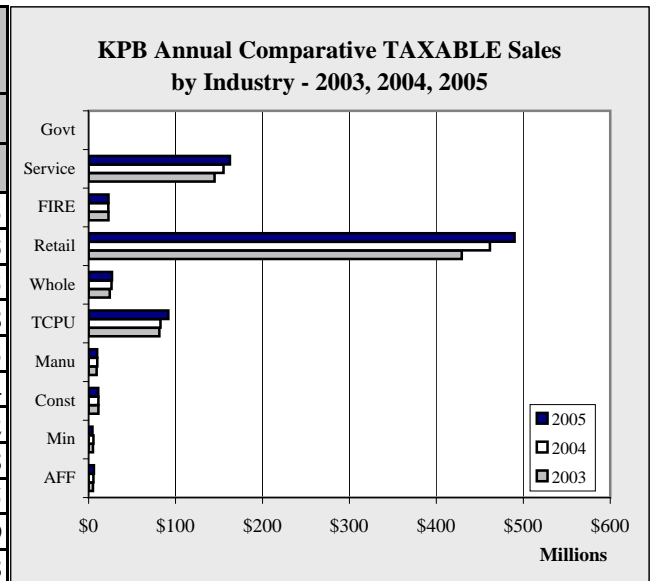


Chart 1.13

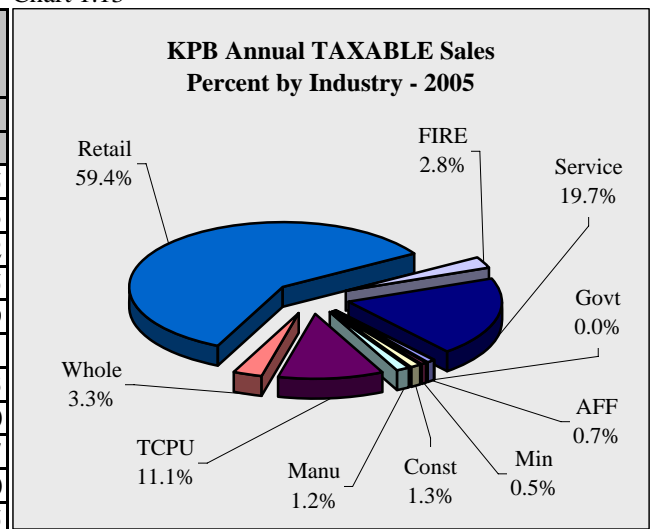


Chart 1.14

KPB Sales

KPB Annual GROSS Sales by Area - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Homer	203,842,475	215,981,724	229,703,507	263,195,800	274,053,134	290,446,016	310,150,944	6.8%
Kenai	270,746,118	283,682,464	310,426,425	279,745,403	283,414,662	406,578,389	464,709,331	14.3%
Seldovia	4,844,770	5,267,325	5,249,471	4,817,877	7,259,554	8,329,831	6,869,692	-17.5%
Seward	130,155,521	142,152,279	148,360,553	142,367,126	156,961,522	166,196,695	188,897,708	13.7%
Soldotna	277,588,737	289,255,311	309,118,231	325,899,019	337,904,625	361,255,515	383,980,809	6.3%
Other KPB	733,148,429	708,304,685	964,648,799	861,936,408	861,774,161	1,098,767,919	1,196,197,461	8.9%
Total	1,620,326,050	1,644,643,788	1,967,506,986	1,877,961,633	1,921,367,658	2,331,574,365	2,550,805,945	9.4%
Annual Change		1.5%	19.6%	-4.6%	2.3%	21.3%	9.4%	

Table 1.19

KPB Annual GROSS Sales Ten Year Change by Area - 1995 v 2005				
	10 Year Change			
	1995	2005	Percentage	Numerical
Homer	197,603,895	310,150,944	57.0%	112,547,049
Kenai	268,097,707	464,709,331	73.3%	196,611,624
Seldovia	5,837,861	6,869,692	17.7%	1,031,831
Seward	127,468,033	188,897,708	48.2%	61,429,675
Soldotna	212,793,589	383,980,809	80.4%	171,187,220
Other KPB	694,606,708	1,196,197,461	72.2%	501,590,753
Total	1,506,407,793	2,550,805,945	69.3%	1,044,398,152

Table 1.20

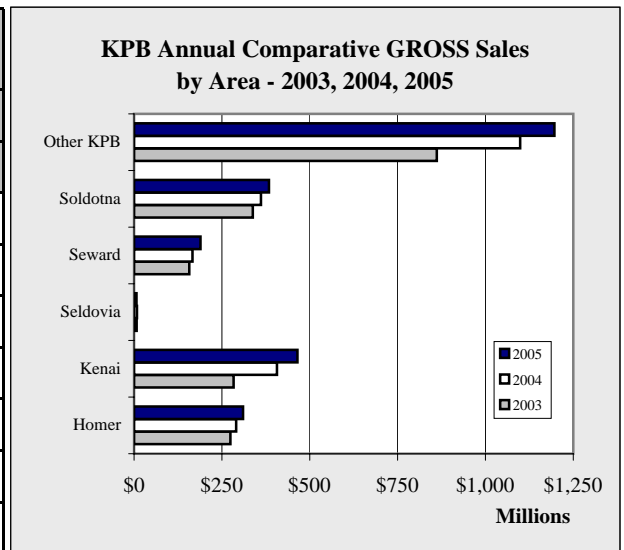


Chart 1.15

KPB Annual GROSS Sales One Year Change by Area - 2004 v 2005				
	1 Year Change			
	2004	2005	Percentage	Numerical
Homer	290,446,016	310,150,944	6.8%	19,704,928
Kenai	406,578,389	464,709,331	14.3%	58,130,942
Seldovia	8,329,831	6,869,692	-17.5%	-1,460,139
Seward	166,196,695	188,897,708	13.7%	22,701,013
Soldotna	361,255,515	383,980,809	6.3%	22,725,294
Other KPB	1,098,767,919	1,196,197,461	8.9%	97,429,542
Total	2,331,574,365	2,550,805,945	9.4%	219,231,580

Table 1.21

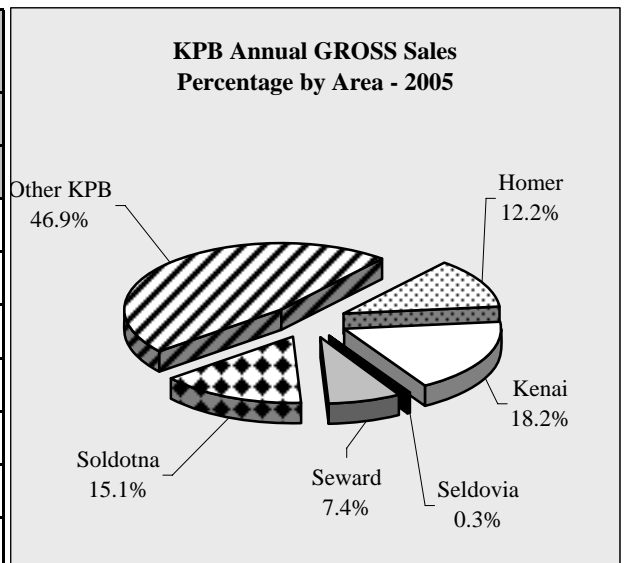


Chart 1.16

KPB Sales

KPB Annual TAXABLE Sales by Area - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Homer	98,148,738	103,190,116	107,311,539	121,268,118	131,705,567	139,993,361	145,659,270	4.0%
Kenai	124,367,091	127,766,126	137,043,924	136,769,610	121,354,719	138,680,604	144,305,549	4.1%
Seldovia	3,229,249	3,418,123	3,359,279	3,272,389	3,376,944	3,386,312	3,380,596	-0.2%
Seward	71,472,199	73,983,426	74,225,591	75,598,696	76,348,269	79,946,961	87,870,607	9.9%
Soldotna	155,952,764	159,436,128	172,418,438	176,977,868	190,627,272	200,056,184	211,358,193	5.6%
Other KPB	187,394,079	199,342,280	211,544,975	210,346,280	209,713,155	218,518,854	232,690,136	6.5%
Total	640,564,120	667,136,199	705,903,746	724,232,961	733,125,926	780,582,276	825,264,351	5.7%
Annual Change		4.1%	5.8%	2.6%	1.2%	6.5%	5.7%	

Table 1.22

KPB Annual TAXABLE Sales Ten Year Change by Area - 1995 v 2005 - in \$				
	10 Year Change			
	1995	2005	Percentage	Numerical
Homer	88,195,392	145,659,270	65.2%	57,463,878
Kenai	112,591,635	144,305,549	28.2%	31,713,914
Seldovia	3,576,948	3,380,596	-5.5%	-196,352
Seward	55,756,987	87,870,607	57.6%	32,113,620
Soldotna	129,069,096	211,358,193	63.8%	82,289,097
Other KPB	162,869,715	232,690,136	42.9%	69,820,421
Total	552,059,773	825,264,351	49.5%	273,204,578

Table 1.23

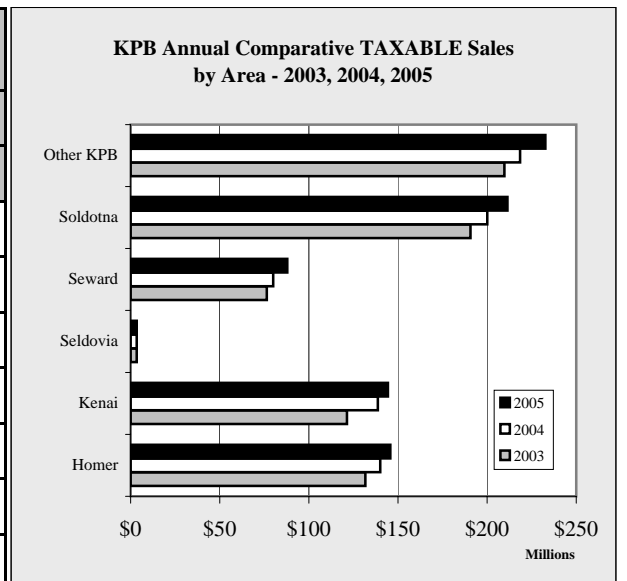


Chart 1.17

KPB Annual TAXABLE Sales One Year Change by Area - 2004 v 2005 - in \$				
	1 Year Change			
	2004	2005	Percentage	Numerical
Homer	139,993,361	145,659,270	4.0%	5,665,909
Kenai	138,680,604	144,305,549	4.1%	5,624,945
Seldovia	3,386,312	3,380,596	-0.2%	-5,716
Seward	79,946,961	87,870,607	9.9%	7,923,646
Soldotna	200,056,184	211,358,193	5.6%	11,302,009
Other KPB	218,518,854	232,690,136	6.5%	14,171,282
Total	780,582,276	825,264,351	5.7%	44,682,075

Table 1.24

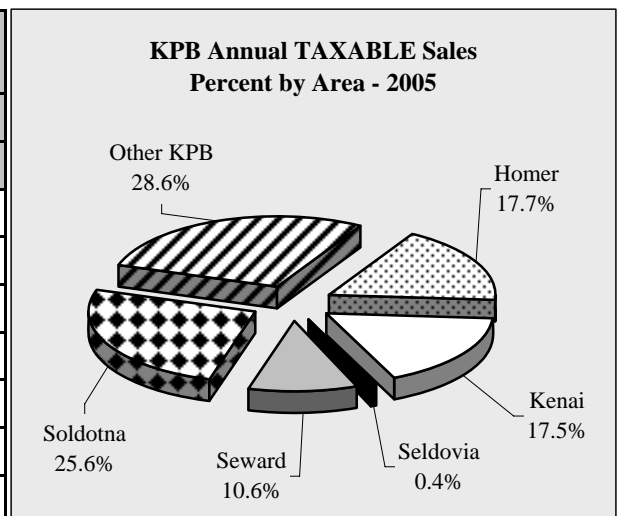


Chart 1.18

KPB Sales

KPB Annual GROSS Sales by Industry by Quarter - 2003-2006 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2003					
Agriculture, Forestry, Fishing	2,019,939	4,045,723	13,491,140	2,452,508	22,009,310
Mining	19,260,142	25,083,685	30,366,980	31,850,932	106,561,739
Construction	43,286,848	67,679,718	81,917,870	65,367,522	258,251,958
Manufacturing	38,576,448	34,259,747	66,216,357	60,393,805	199,446,357
Transportation, Communication, Public Utilities	38,217,073	38,841,966	43,819,198	37,493,929	158,372,166
Wholesale	35,918,425	50,841,751	60,869,241	46,583,505	194,212,922
Retail	123,115,445	170,701,632	201,806,657	149,013,494	644,637,228
Finance, Insurance, Real Estate	11,797,457	15,377,000	16,119,572	15,026,679	58,320,708
Services	41,577,775	77,919,809	108,559,994	51,455,712	279,513,290
Government	12,319	8,680	12,192	8,789	41,980
Total	353,781,871	484,759,711	623,179,201	459,646,875	1,921,367,658
2004					
Agriculture, Forestry, Fishing	2,340,926	3,911,032	15,695,017	5,684,260	27,631,235
Mining	39,801,394	32,098,347	39,000,757	54,453,613	165,354,111
Construction	28,598,260	42,316,016	67,053,184	99,369,354	237,336,814
Manufacturing	26,107,055	15,540,229	97,207,179	126,088,861	264,943,324
Transportation, Communication, Public Utilities	38,968,563	48,292,512	55,432,460	51,236,278	193,929,813
Wholesale	41,782,771	50,630,515	55,365,704	218,824,928	366,603,918
Retail	126,806,114	187,668,631	224,501,848	160,874,068	699,850,661
Finance, Insurance, Real Estate	13,390,042	14,525,303	17,051,661	19,706,187	64,673,193
Services	43,098,822	82,641,166	120,099,311	65,376,892	311,216,191
Government	13,663	8,521	9,184	3,737	35,105
Total	360,907,610	477,632,272	691,416,305	801,618,178	2,331,574,365
2005					
Agriculture, Forestry, Fishing	2,976,106	5,742,115	18,289,095	6,680,857	33,688,173
Mining	39,831,609	35,586,431	45,974,895	55,349,175	176,742,110
Construction	42,413,732	69,857,614	76,419,287	98,557,304	287,247,937
Manufacturing	34,020,432	59,287,458	102,449,558	112,078,854	307,836,302
Transportation, Communication, Public Utilities	58,387,141	68,723,636	55,849,784	74,876,696	257,837,257
Wholesale	37,234,787	36,413,842	43,393,077	245,950,379	362,992,085
Retail	131,217,873	200,129,002	238,008,874	164,934,540	734,290,289
Finance, Insurance, Real Estate	11,946,986	16,585,118	18,624,332	20,047,587	67,204,023
Services	46,147,913	86,173,182	127,099,611	63,509,833	322,930,539
Government	15,214	8,502	11,907	1,607	37,230
Total	404,191,793	578,506,900	726,120,420	841,986,832	2,550,805,945
2006					
				Year to Date	
Agriculture, Forestry, Fishing	2,181,655				2,181,655
Mining	37,901,565				37,901,565
Construction	34,183,558				34,183,558
Manufacturing	20,966,623				20,966,623
Transportation, Communication, Public Utilities	51,814,276				51,814,276
Wholesale	25,473,071				25,473,071
Retail	140,855,975				140,855,975
Finance, Insurance, Real Estate	13,613,501				13,613,501
Services	45,992,189				45,992,189
Government	23,470				23,470
Total	373,005,883	0	0	0	373,005,883

Table 1.25

KPB Sales

KPB Annual TAXABLE Sales by Industry by Quarter - 2003-2006 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2003					
Agriculture, Forestry, Fishing	763,045	1,577,278	1,697,754	972,884	5,010,961
Mining	1,233,618	1,170,493	1,313,871	1,167,280	4,885,262
Construction	2,051,978	3,126,868	3,316,609	2,762,788	11,258,243
Manufacturing	1,438,887	2,607,213	3,333,206	1,861,217	9,240,523
Transportation, Communication, Public Utilities	21,650,525	20,321,138	19,718,329	19,683,518	81,373,510
Wholesale	5,052,561	6,337,983	7,103,240	5,788,529	24,282,313
Retail	79,978,199	112,406,985	139,052,180	97,768,890	429,206,254
Finance, Insurance, Real Estate	5,334,747	5,999,848	6,490,125	5,066,057	22,890,777
Services	18,779,148	41,644,565	62,844,657	21,667,733	144,936,103
Government	12,319	8,680	12,192	8,789	41,980
Total	136,295,027	195,201,051	244,882,163	156,747,685	733,125,926
2004					
Agriculture, Forestry, Fishing	889,277	1,674,503	1,979,566	981,897	5,525,243
Mining	1,047,668	1,082,504	1,908,215	1,463,913	5,502,300
Construction	2,209,429	2,917,698	3,278,174	2,837,736	11,243,037
Manufacturing	1,512,130	2,737,701	3,843,780	1,766,335	9,859,946
Transportation, Communication, Public Utilities	21,023,055	19,475,240	21,221,357	20,993,437	82,713,089
Wholesale	5,892,430	6,600,388	7,644,161	6,153,789	26,290,768
Retail	83,126,196	122,332,545	153,388,513	102,796,421	461,643,675
Finance, Insurance, Real Estate	4,940,501	5,773,373	6,667,901	5,169,266	22,551,041
Services	19,254,756	44,643,940	69,203,007	22,116,434	155,218,137
Government	13,598	8,521	9,184	3,737	35,040
Total	139,909,040	207,246,413	269,143,858	164,282,965	780,582,276
2005					
Agriculture, Forestry, Fishing	949,166	1,737,267	2,204,017	1,112,728	6,003,178
Mining	1,087,830	1,030,074	1,085,999	1,283,214	4,487,117
Construction	2,074,466	3,108,759	3,199,306	2,688,314	11,070,845
Manufacturing	1,344,403	2,733,200	3,788,930	1,844,828	9,711,361
Transportation, Communication, Public Utilities	23,078,176	22,116,281	23,049,988	23,441,653	91,686,098
Wholesale	5,623,554	6,698,143	8,065,336	6,570,006	26,957,039
Retail	85,828,886	130,534,192	163,992,570	109,629,010	489,984,658
Finance, Insurance, Real Estate	4,727,622	5,794,702	6,838,374	5,460,693	22,821,391
Services	19,626,542	46,912,780	73,386,404	22,579,708	162,505,434
Government	15,214	8,502	11,907	1,607	37,230
Total	144,355,859	220,673,900	285,622,831	174,611,761	825,264,351
2006 Year to Date					
Agriculture, Forestry, Fishing	1,049,662				1,049,662
Mining	1,020,493				1,020,493
Construction	1,931,918				1,931,918
Manufacturing	1,329,943				1,329,943
Transportation, Communication, Public Utilities	26,497,630				26,497,630
Wholesale	5,765,524				5,765,524
Retail	92,019,488				92,019,488
Finance, Insurance, Real Estate	4,838,857				4,838,857
Services	20,094,738				20,094,738
Government	23,470				23,470
Total	154,571,723	0	0	0	154,571,723

Table 1.26

KPB Sales

KPB Annual GROSS Sales by Area by Quarter - 2001-2006 - in \$					
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
2001					
Homer	40,844,978	56,857,475	77,453,956	54,547,098	229,703,507
Kenai	62,418,286	76,673,936	94,911,501	76,422,702	310,426,425
Seldovia	898,811	1,473,305	1,957,554	919,801	5,249,471
Seward	20,531,272	44,452,278	62,873,649	20,503,354	148,360,553
Soldotna	60,802,277	75,042,511	95,670,432	77,603,011	309,118,231
Other KPB	170,550,210	217,647,967	286,388,798	290,061,824	964,648,799
Total	356,045,834	472,147,472	619,255,890	520,057,790	1,967,506,986
2002					
Homer	44,264,946	68,671,745	89,690,601	60,568,508	263,195,800
Kenai	60,596,369	67,929,291	82,601,639	68,618,104	279,745,403
Seldovia	1,011,712	1,155,055	1,694,174	956,936	4,817,877
Seward	22,954,013	40,385,376	56,721,649	22,306,088	142,367,126
Soldotna	62,331,750	79,761,648	103,624,839	80,180,782	325,899,019
Other KPB	159,380,961	215,719,788	262,740,841	224,094,818	861,936,408
Total	350,539,751	473,622,903	597,073,743	456,725,236	1,877,961,633
2003					
Homer	51,228,276	75,287,944	87,203,992	60,332,922	274,053,134
Kenai	62,150,857	67,434,799	81,240,276	72,588,730	283,414,662
Seldovia	847,005	1,629,455	2,833,785	1,949,309	7,259,554
Seward	20,935,184	46,984,153	61,707,771	27,334,414	156,961,522
Soldotna	64,254,952	85,227,616	106,266,939	82,155,118	337,904,625
Other KPB	154,365,597	208,195,744	283,926,438	215,286,382	861,774,161
Total	353,781,871	484,759,711	623,179,201	459,646,875	1,921,367,658
2004					
Homer	48,141,586	75,752,214	93,935,395	72,616,821	290,446,016
Kenai	61,083,004	80,387,362	97,860,036	167,247,987	406,578,389
Seldovia	1,405,047	1,971,670	1,809,067	3,144,047	8,329,831
Seward	21,175,289	42,749,272	63,911,158	38,360,976	166,196,695
Soldotna	69,929,668	89,310,129	107,194,955	94,820,763	361,255,515
Other KPB	159,173,016	187,461,625	326,705,694	425,427,584	1,098,767,919
Total	360,907,610	477,632,272	691,416,305	801,618,178	2,331,574,365
2005					
Homer	51,900,240	86,199,084	101,482,169	70,569,451	310,150,944
Kenai	75,571,200	102,467,945	112,299,496	174,370,690	464,709,331
Seldovia	1,261,735	2,120,534	2,274,951	1,212,472	6,869,692
Seward	26,468,833	58,467,271	69,862,044	34,099,560	188,897,708
Soldotna	65,974,035	87,652,794	113,980,307	116,373,673	383,980,809
Other KPB	183,015,750	241,599,272	326,221,453	445,360,986	1,196,197,461
Total	404,191,793	578,506,900	726,120,420	841,986,832	2,550,805,945
2006					
Year to Date					
Homer	54,926,353				54,926,353
Kenai	62,170,177				62,170,177
Seldovia	1,507,690				1,507,690
Seward	21,106,657				21,106,657
Soldotna	71,404,635				71,404,635
Other KPB	161,890,371				161,890,371
Total	373,005,883	0	0	0	373,005,883

Table 1.27

KPB Sales

KPB Annual TAXABLE Sales by Area by Quarter - 2001-2006 - in \$					
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
2001					
Homer	17,765,204	30,191,477	37,574,702	21,780,156	107,311,539
Kenai	27,889,241	34,988,669	38,162,815	36,003,199	137,043,924
Seldovia	583,555	956,033	1,207,525	612,166	3,359,279
Seward	9,073,493	21,553,264	33,591,333	10,007,501	74,225,591
Soldotna	32,492,377	42,914,074	54,143,248	42,868,739	172,418,438
Other KPB	38,055,259	57,871,082	68,857,364	46,761,270	211,544,975
Total	125,859,129	188,474,599	233,536,987	158,033,031	705,903,746
2002					
Homer	18,697,104	34,267,489	43,251,111	25,052,414	121,268,118
Kenai	28,938,342	34,649,565	38,192,980	34,988,723	136,769,610
Seldovia	573,624	898,830	1,191,989	607,946	3,272,389
Seward	9,051,044	22,176,474	34,338,060	10,033,118	75,598,696
Soldotna	33,736,608	43,503,934	57,488,623	42,248,703	176,977,868
Other KPB	41,804,884	57,360,509	69,019,232	42,161,655	210,346,280
Total	132,801,606	192,856,801	243,481,995	155,092,559	724,232,961
2003					
Homer	22,456,282	37,038,468	45,104,233	27,106,584	131,705,567
Kenai	31,103,976	29,812,054	31,362,238	29,076,451	121,354,719
Seldovia	598,970	962,966	1,140,319	674,689	3,376,944
Seward	9,284,504	22,072,081	34,702,382	10,289,302	76,348,269
Soldotna	34,464,122	47,026,039	62,578,771	46,558,340	190,627,272
Other KPB	38,387,173	58,289,443	69,994,220	43,042,319	209,713,155
Total	136,295,027	195,201,051	244,882,163	156,747,685	733,125,926
2004					
Homer	23,824,920	39,648,524	49,027,379	27,492,538	139,993,361
Kenai	29,556,491	36,263,158	40,042,566	32,818,389	138,680,604
Seldovia	566,726	939,589	1,182,138	697,859	3,386,312
Seward	9,494,764	22,991,903	37,073,868	10,386,426	79,946,961
Soldotna	37,385,342	49,011,743	66,179,805	47,479,294	200,056,184
Other KPB	39,080,797	58,391,496	75,638,102	45,408,459	218,518,854
Total	139,909,040	207,246,413	269,143,858	164,282,965	780,582,276
2005					
Homer	24,331,838	41,489,241	51,178,261	28,659,930	145,659,270
Kenai	29,520,027	37,426,438	42,587,272	34,771,812	144,305,549
Seldovia	573,017	932,141	1,215,292	660,146	3,380,596
Seward	10,091,710	25,371,759	40,983,612	11,423,526	87,870,607
Soldotna	38,732,562	52,171,026	69,999,374	50,455,231	211,358,193
Other KPB	41,106,705	63,283,295	79,659,020	48,641,116	232,690,136
Total	144,355,859	220,673,900	285,622,831	174,611,761	825,264,351
2006					
					Year to Date
Homer	24,890,810				24,890,810
Kenai	31,827,197				31,827,197
Seldovia	634,662				634,662
Seward	10,095,505				10,095,505
Soldotna	41,858,654				41,858,654
Other KPB	45,264,895				45,264,895
Total	154,571,723	0	0	0	154,571,723

Table 1.28

KPB Construction Permitting

Construction Permitting

Construction permits are not required within the KPB except within the incorporated cities - Homer, Kenai, Seldovia, Seward and Soldotna; therefore, data reported in this document does not include all construction activity. It does, however, provide the reader with city trends. Permit Categories include Residential New (RN), Residential Alteration/Addition (RA), Commercial New (CN) and Commercial Alteration/Addition (CA). Individual cities may have other categories, but in an effort to provide consistent categories across the KPB, those categories have been combined into one of the four. Borough-wide new residential construction is presented in the annual statistical report, Situations and Prospects. Homer, Kenai, Seldovia and Soldotna permit activity has been recorded since 1986 but Seward did not require permits until 1988.

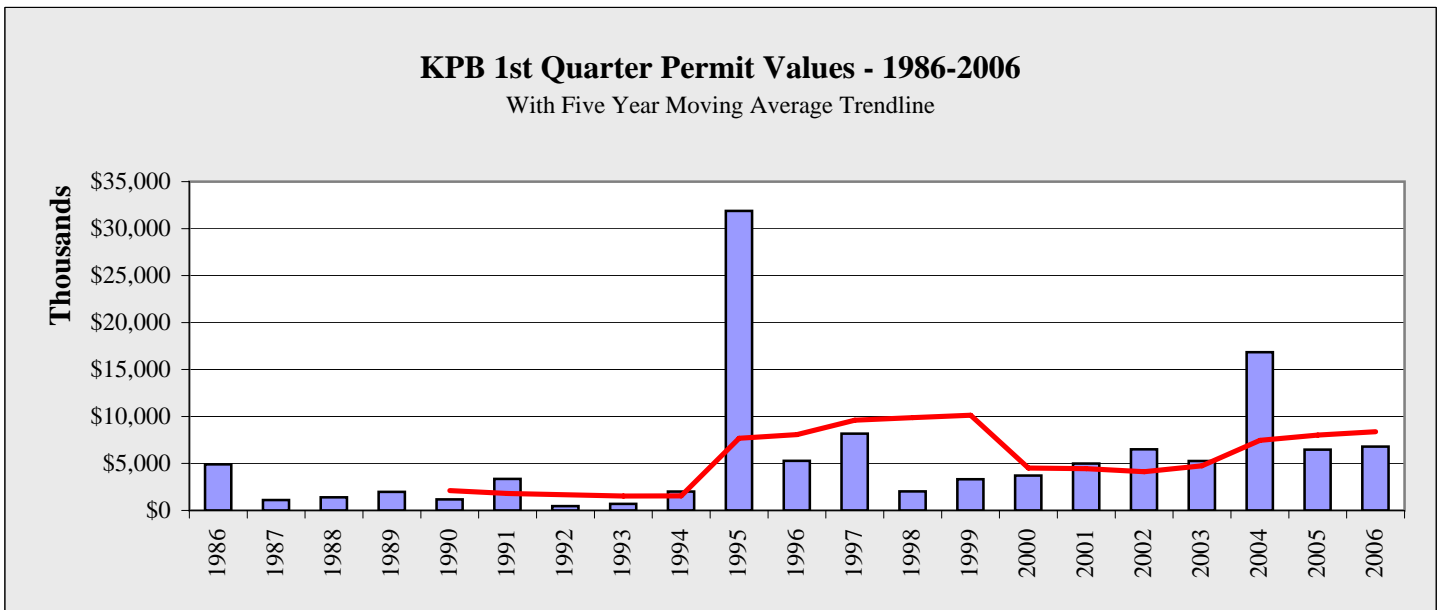


Chart 1.19

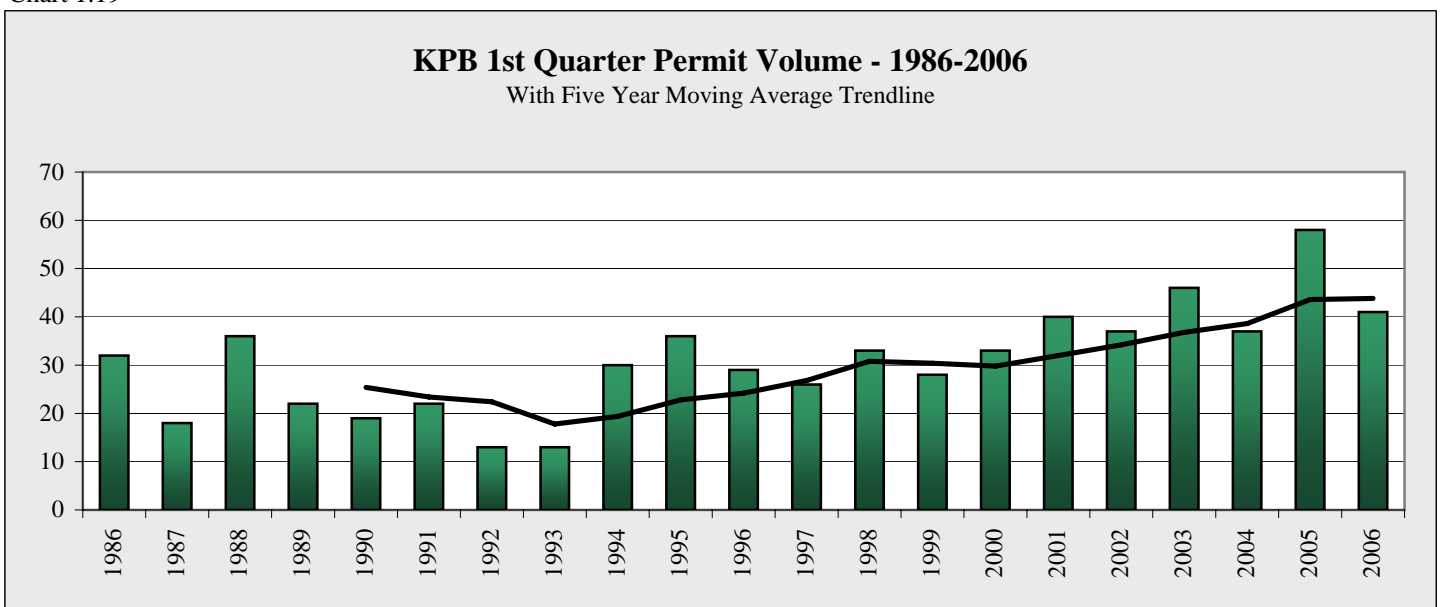


Chart 1.20

KPB Construction Permitting

KPB 1st Quarter Permit Values by Area - 2000-2006 - in \$								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
Homer	1,798,100	690,000	928,720	1,334,340	3,714,020	3,105,900	3,271,000	5.3%
Kenai	462,900	819,500	3,888,200	1,557,600	312,000	425,500	763,500	79.4%
Seldovia	24,000	10,000	10,000	31,000	20,000	15,000	30,000	100.0%
Seward	355,300	416,700	481,440	1,905,355	7,741,600	1,507,300	622,217	-58.7%
Soldotna	1,078,202	3,051,218	1,205,590	427,018	5,064,323	1,421,555	2,116,441	48.9%
Total	3,718,502	4,987,418	6,513,950	5,255,313	16,851,943	6,475,255	6,803,158	5.1%
Annual Change		34.1%	30.6%	-19.3%	220.7%	-61.6%	5.1%	

Table 1.29

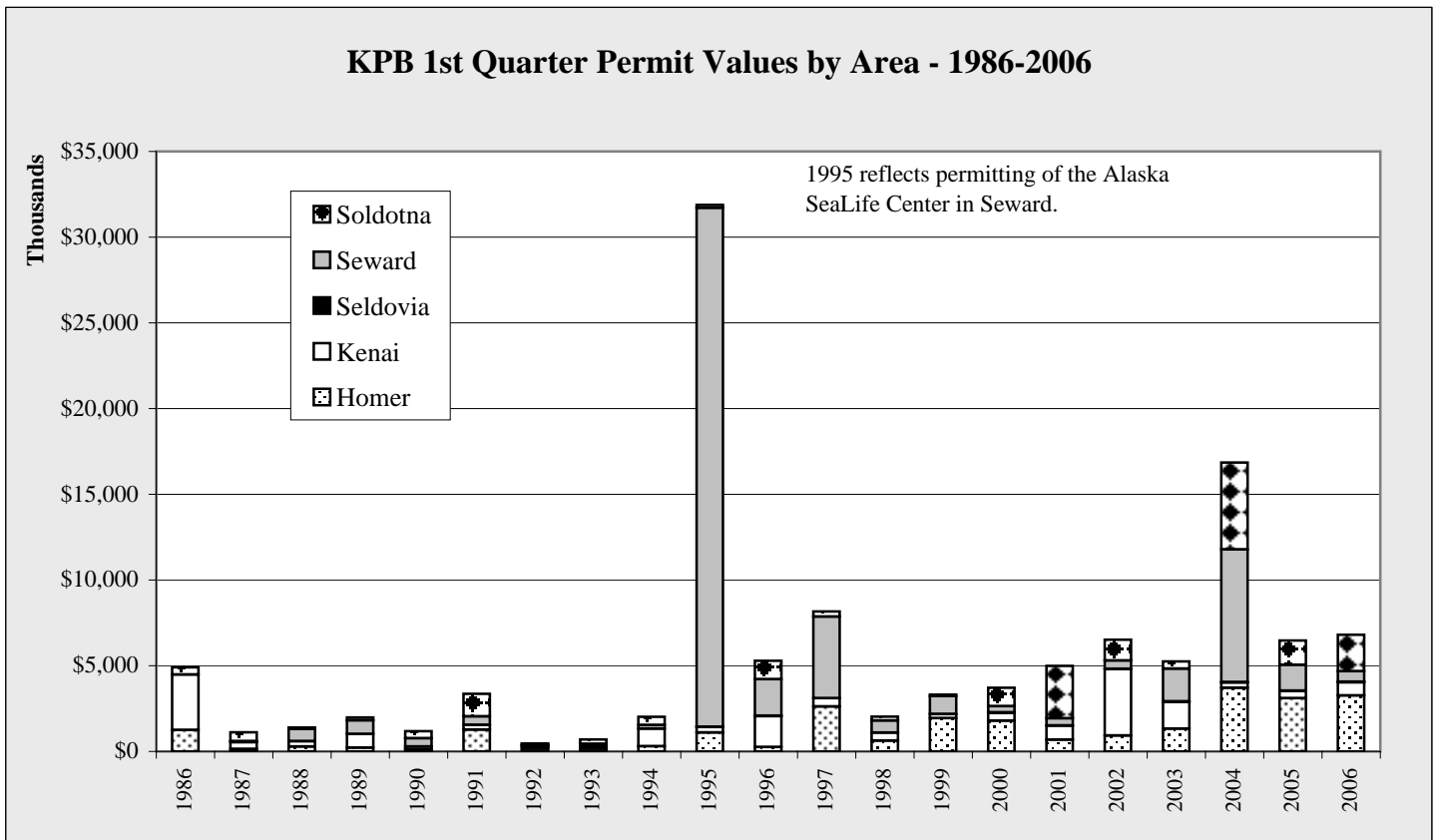


Chart 1.21

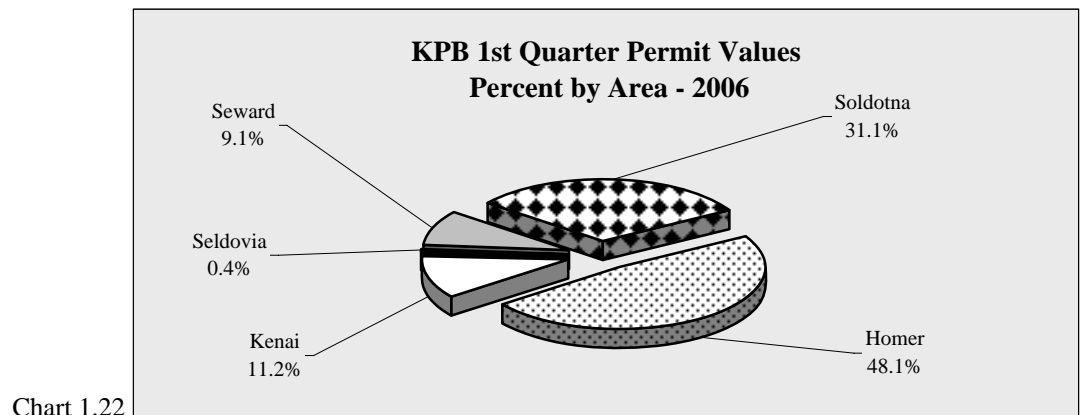


Chart 1.22

KPB Construction Permitting

KPB 1st Quarter Permit Volume by Area - 2000-2006								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
Homer	9	7	10	18	16	18	14	-22.2%
Kenai	8	11	5	8	4	10	14	40.0%
Seldovia	3	1	1	3	1	1	1	0.0%
Seward	5	11	10	11	7	13	7	-46.2%
Soldotna	8	10	11	6	9	16	5	-68.8%
Total	33	40	37	46	37	58	41	-29.3%
Annual Change		21.2%	-7.5%	24.3%	-19.6%	56.8%	-29.3%	

Table 1.30

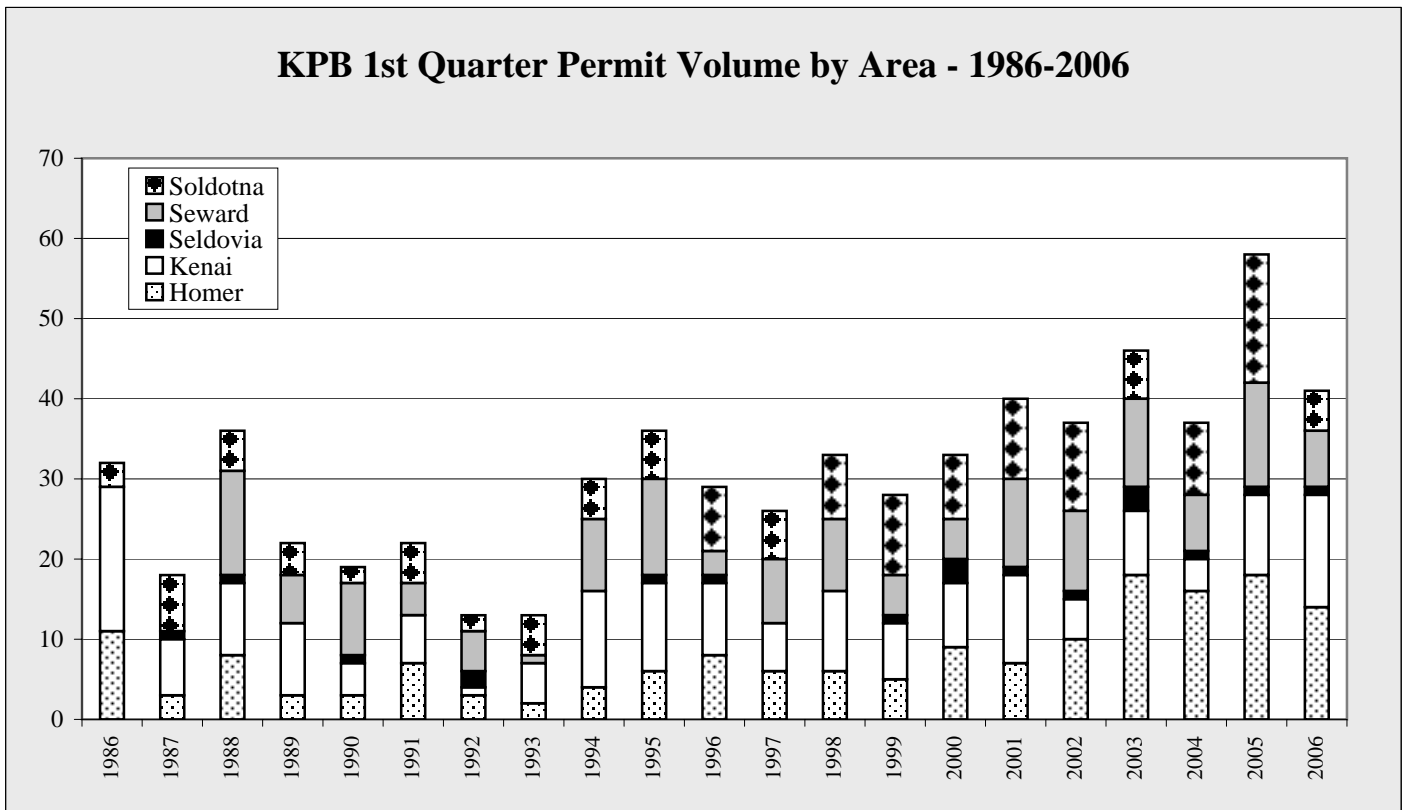


Chart 1.23

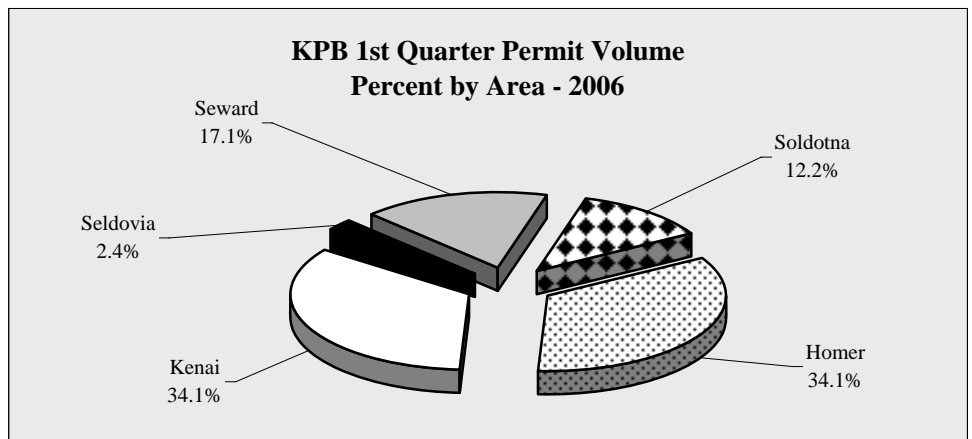


Chart 1.24

KPB Construction Permitting

KPB 1st Quarter Permit Values by Type - 2000-2006 - in \$								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
Residential New	1,242,529	923,000	1,531,609	1,097,800	3,456,797	3,470,356	2,257,031	-35.0%
Residential Alter/Add	18,500	356,860	159,391	393,867	261,520	418,930	45,000	-89.3%
Commercial New	669,273	2,958,578	4,294,006	72,000	12,880,026	509,000	938,410	84.4%
Commercial Alter/Add	1,788,200	748,980	528,944	3,691,646	253,600	2,076,969	3,562,717	71.5%
Total	3,718,502	4,987,418	6,513,950	5,255,313	16,851,943	6,475,255	6,803,158	5.1%
Annual Change		34.1%	30.6%	-19.3%	220.7%	-61.6%	5.1%	

Table 1.31

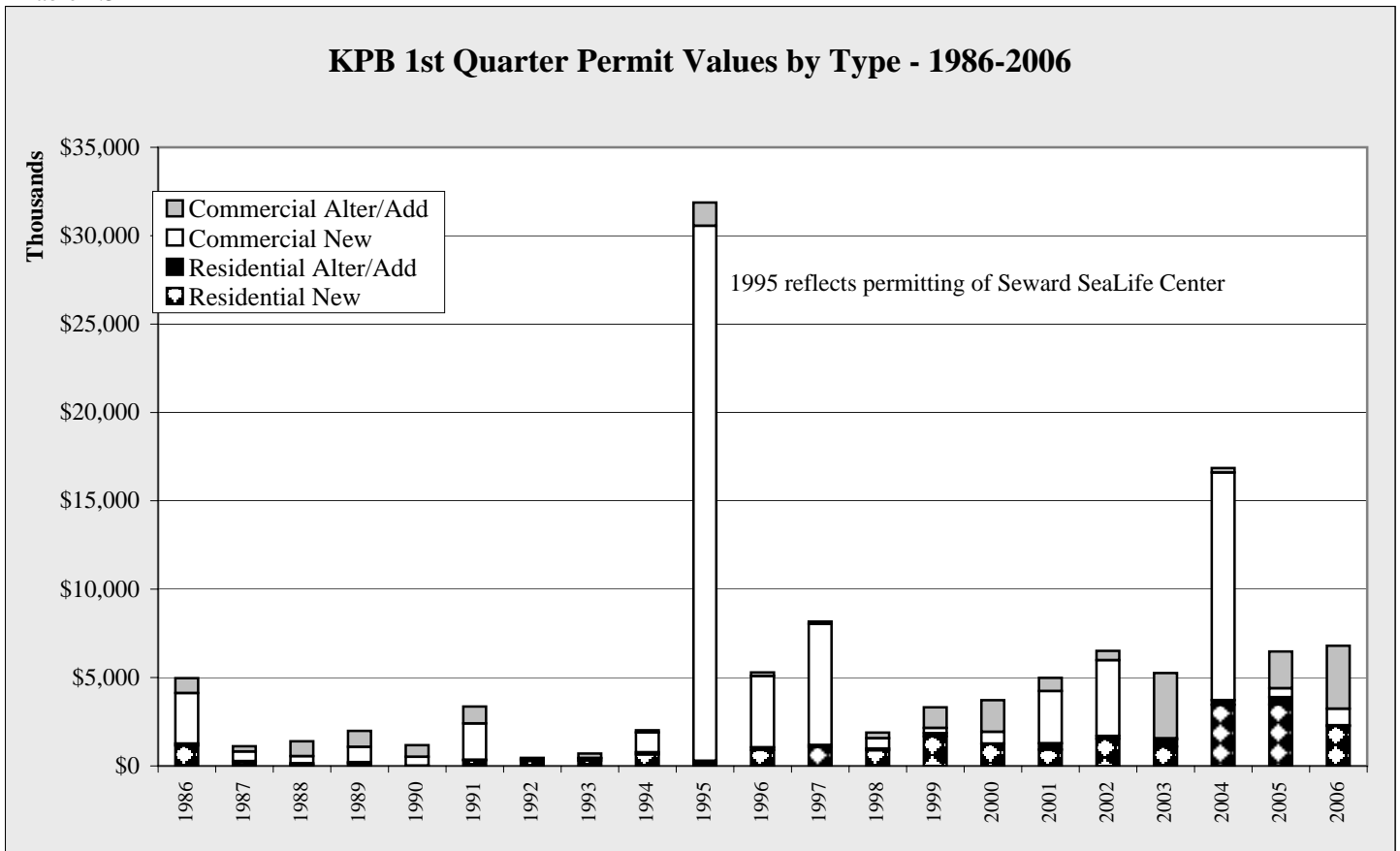


Chart 1.25

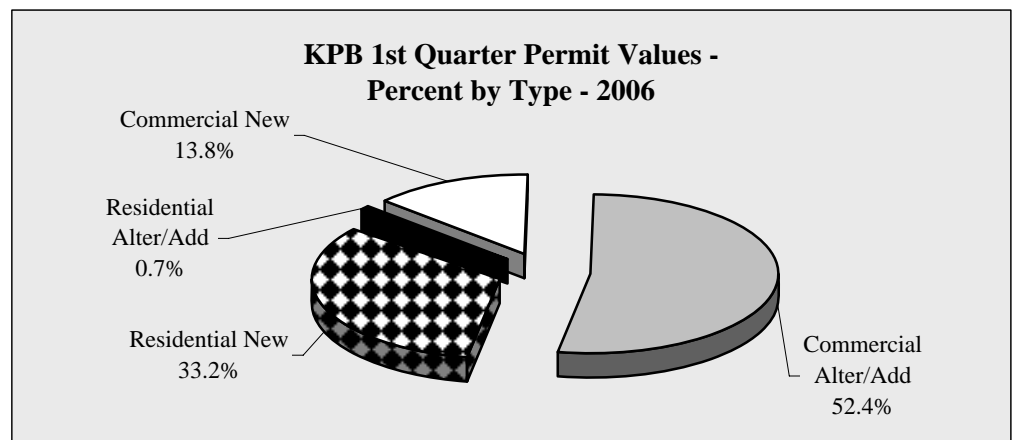


Chart 1.26

KPB Construction Permitting

KPB 1st Quarter Permit Volume by Type - 2000-2006								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
Residential New	10	7	12	7	17	18	13	-27.8%
Residential Alter/Add	4	13	8	17	5	15	5	-66.7%
Commercial New	4	6	5	1	7	6	4	-33.3%
Commercial Alter/Add	15	14	12	21	8	19	19	0.0%
Total	33	40	37	46	37	58	41	-29.3%
Annual Change		21.2%	-7.5%	24.3%	-19.6%	56.8%	-29.3%	

Table 1.32

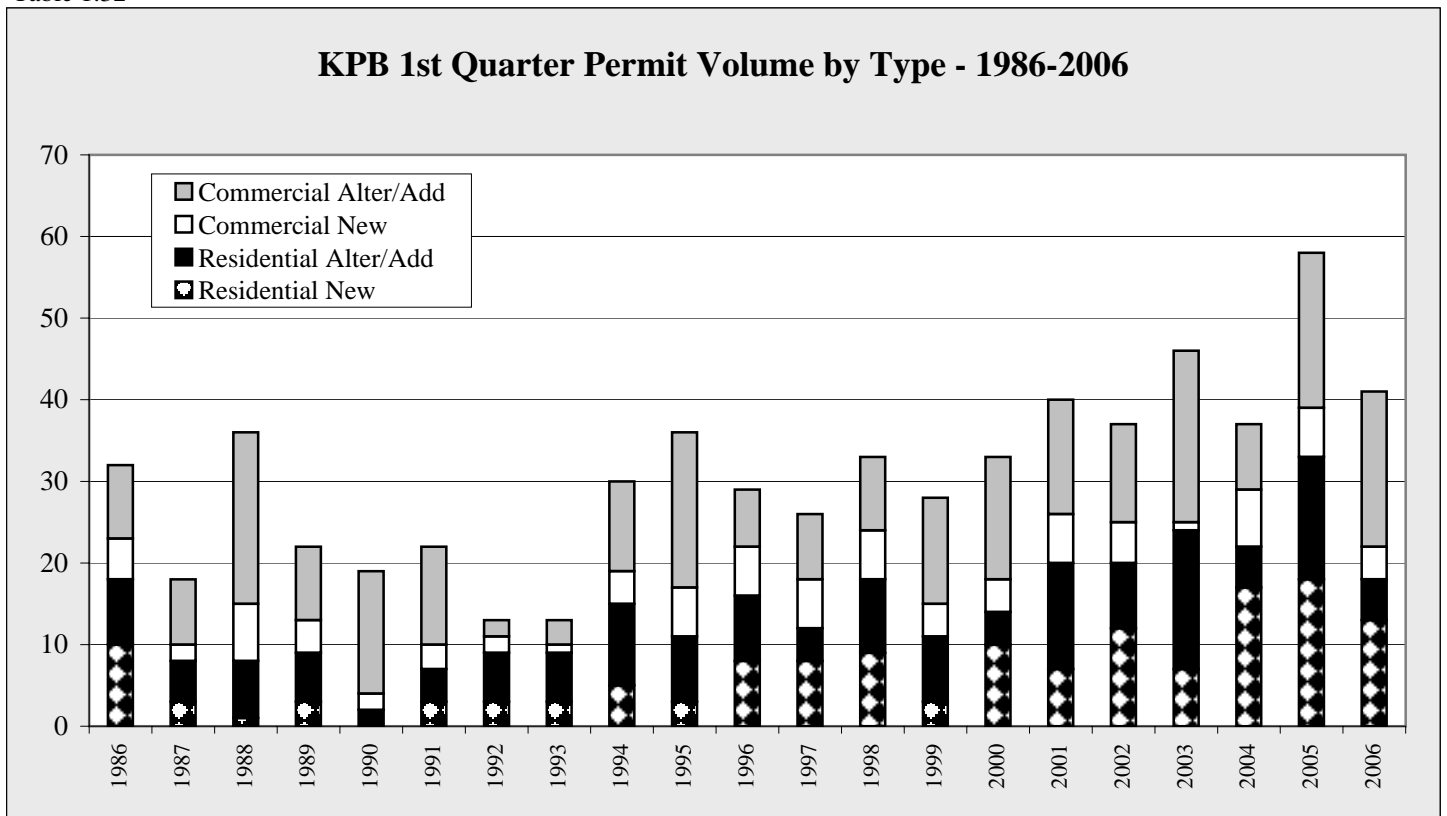


Chart 1.27

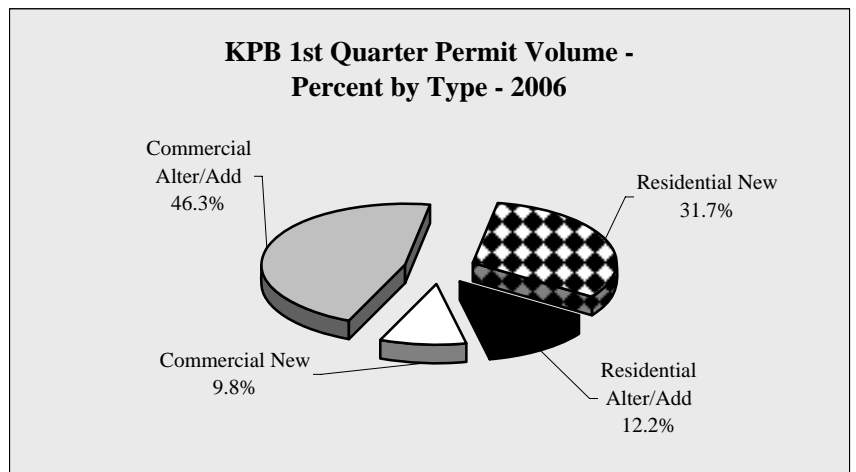


Chart 1.28

KPB Construction Permitting

KPB Annual Permit Values by Area- 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Homer	10,940,000	7,128,972	19,800,690	10,048,779	15,326,815	24,070,631	21,611,400	-10.2%
Kenai	9,441,750	9,398,100	13,578,900	16,799,400	10,441,800	4,786,550	8,237,900	72.1%
Seldovia	479,000	109,200	65,525	356,500	1,902,500	176,200	512,000	190.6%
Seward	4,241,413	3,451,565	2,716,981	7,910,703	7,982,765	17,711,150	2,844,801	-83.9%
Soldotna	9,505,120	8,167,420	8,954,972	11,163,894	7,952,297	37,296,926	11,509,360	-69.1%
Total	34,607,283	28,255,257	45,117,068	46,279,276	43,606,177	84,041,457	44,715,461	-46.8%
Annual Change		-18.4%	59.7%	2.6%	-5.8%	92.7%	-46.8%	

Table 1.33

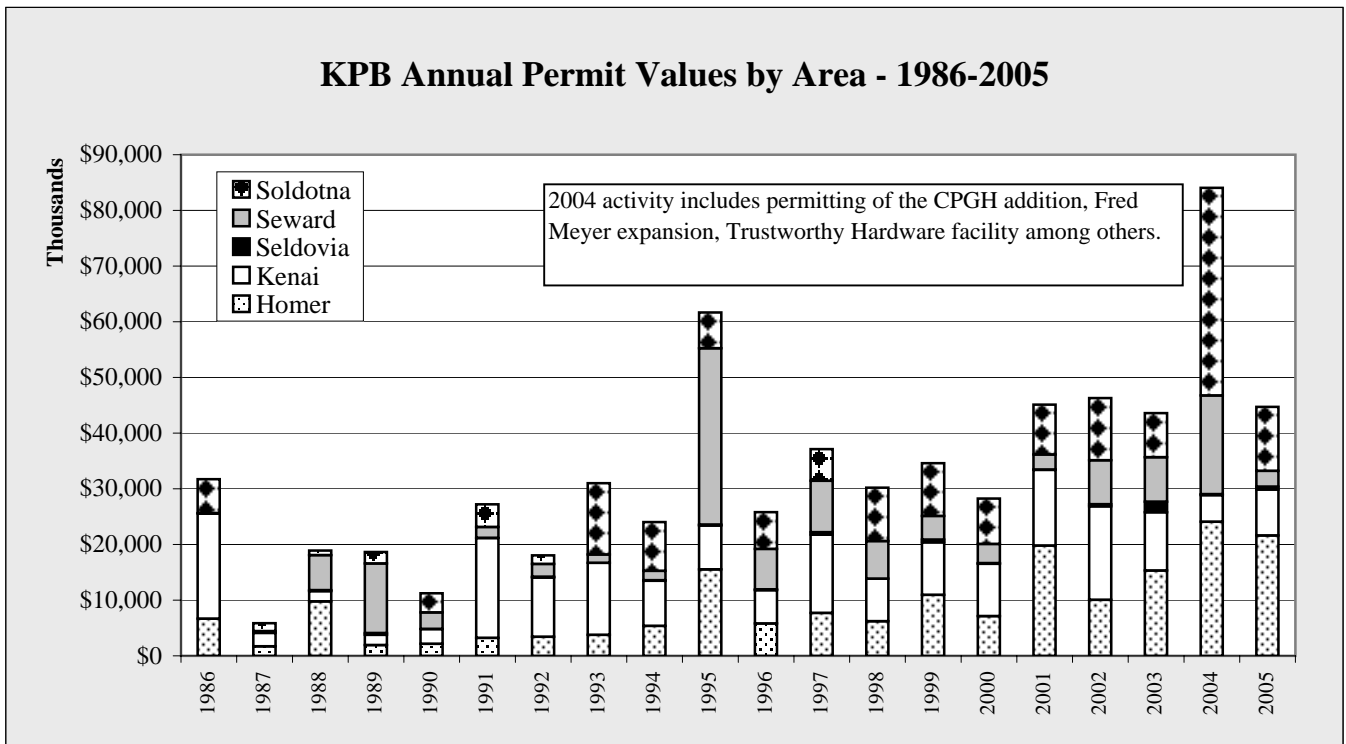


Chart 1.29

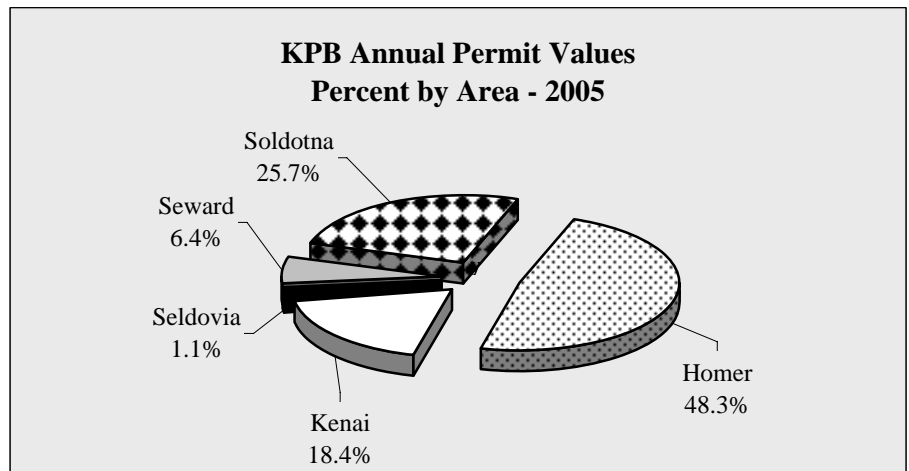


Chart 1.30

KPB Construction Permitting

KPB Annual Permit Volume by Area - 1999-2005								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Homer	52	58	72	67	86	108	103	-4.6%
Kenai	102	93	87	121	114	79	90	13.9%
Seldovia	20	13	9	8	12	4	10	150.0%
Seward	56	51	48	64	50	54	51	-5.6%
Soldotna	77	88	93	91	74	67	81	20.9%
Total	307	303	309	351	336	312	335	7.4%
Annual Change		-1.3%	2.0%	13.6%	-4.3%	-7.1%	7.4%	

Table 1.34

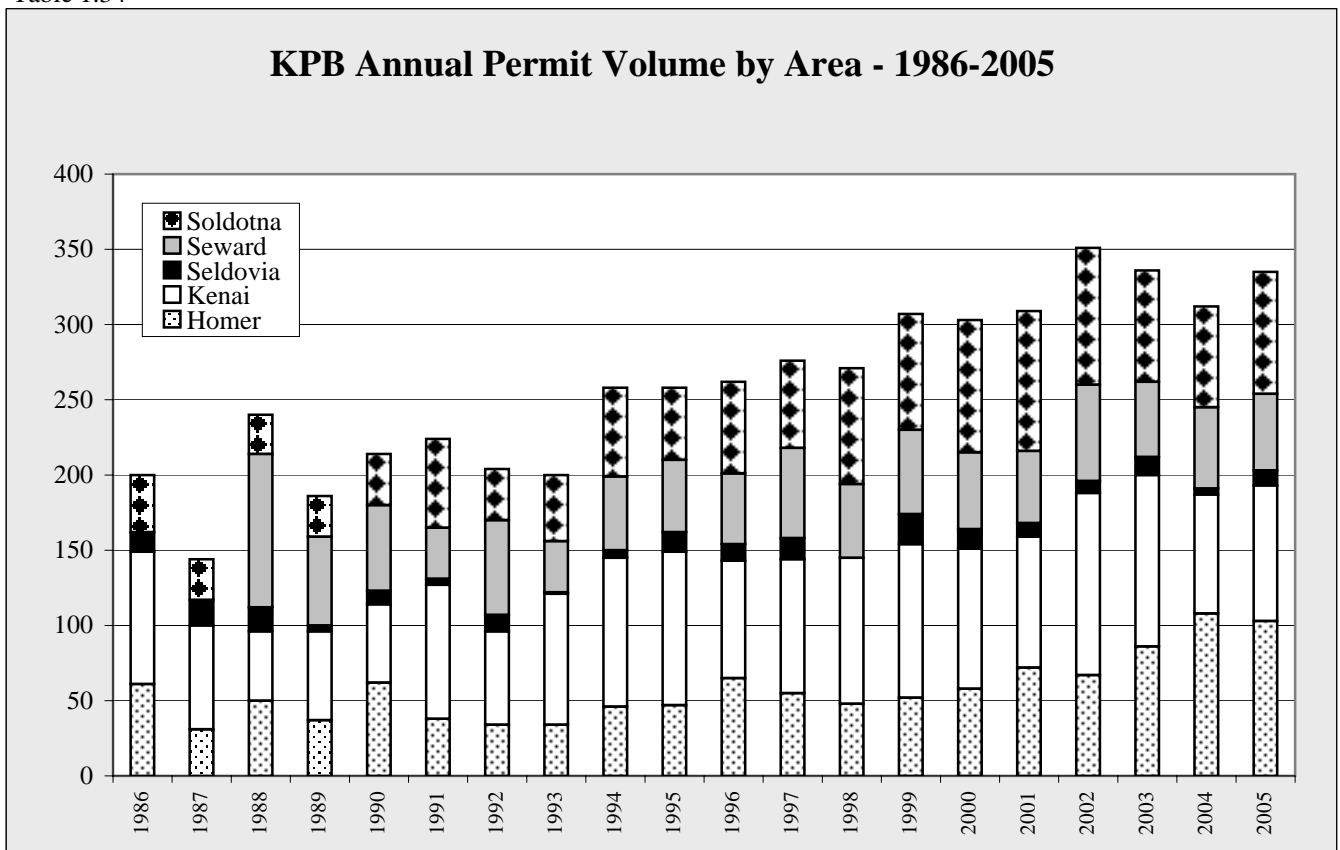


Chart 1.31

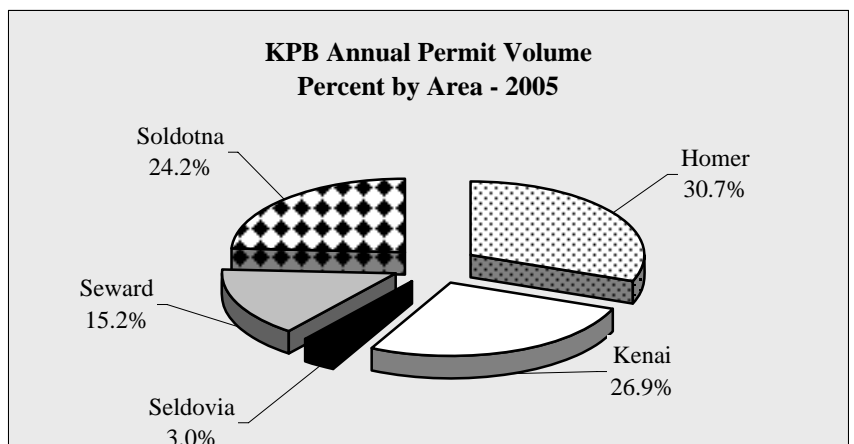


Chart 1.32

KPB Construction Permitting

KPB Annual Permit Values by Type - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential New	11,395,862	9,885,058	13,391,633	14,358,064	15,729,888	15,935,344	17,880,148	12.2%
Residential Alter/Add	1,834,828	1,990,399	1,996,494	2,305,815	2,280,779	2,880,284	2,232,971	-22.5%
Commercial New	18,862,564	10,662,544	11,565,350	21,793,729	15,820,201	56,079,343	19,150,248	-65.9%
Commercial Alter/Add	2,514,029	5,717,256	18,163,591	7,821,668	9,775,309	9,146,486	5,452,094	-40.4%
Total	34,607,283	28,255,257	45,117,068	46,279,276	43,606,177	84,041,457	44,715,461	-46.8%
Annual Change		-18.4%	59.7%	2.6%	-5.8%	92.7%	-46.8%	

Table 1.35

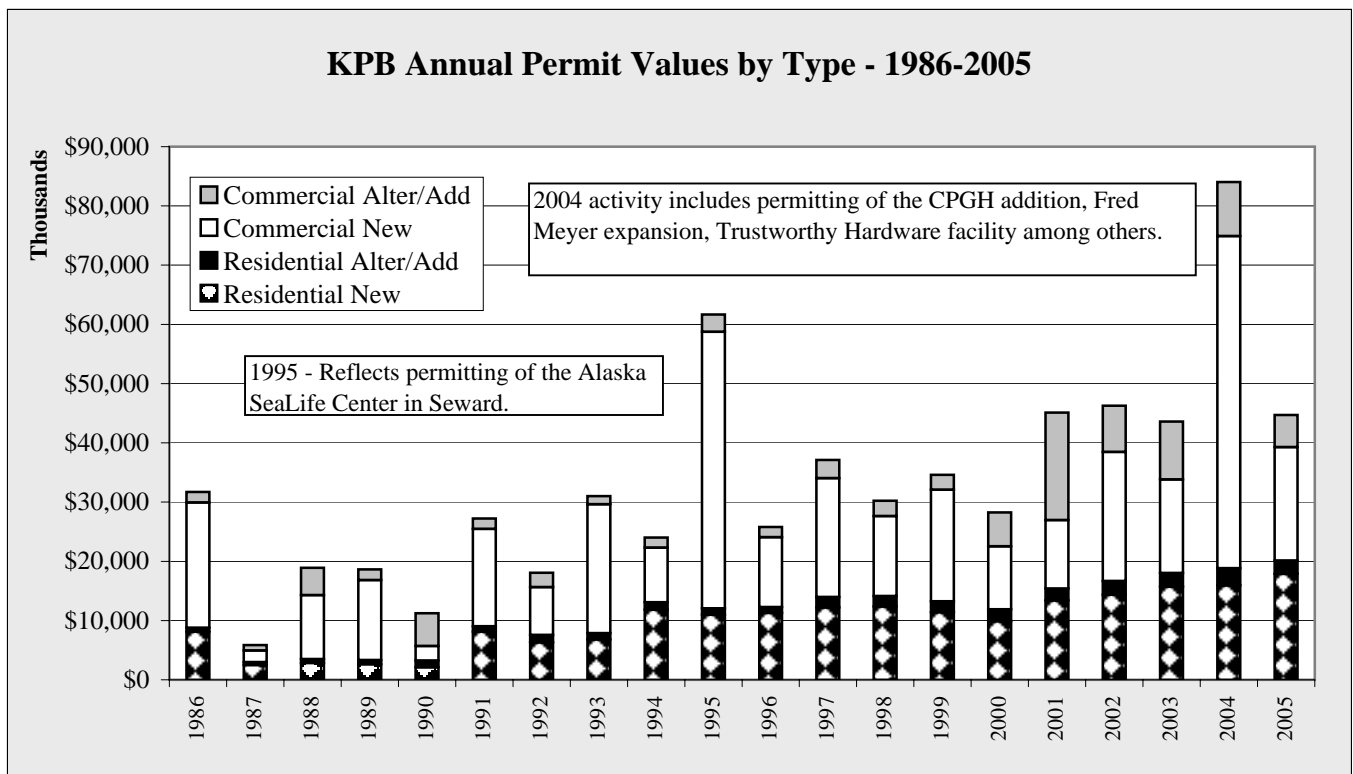


Chart 1.33

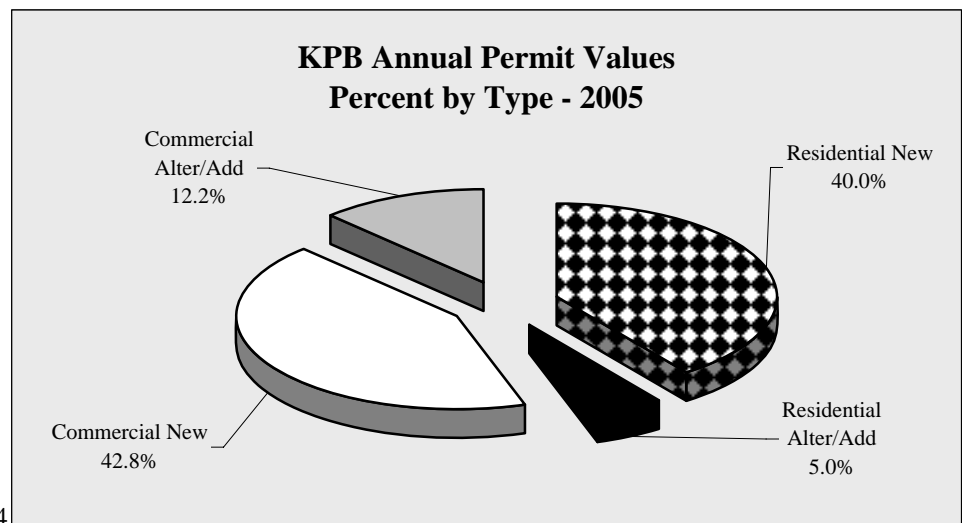


Chart 1.34

KPB Construction Permitting

KPB Annual Permit Volume by Type - 1999-2005								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential New	79	79	89	104	104	94	110	17.0%
Residential Alter/Add	98	97	96	116	94	96	113	17.7%
Commercial New	57	45	32	43	42	42	41	-2.4%
Commercial Alter/Add	73	82	92	88	96	80	71	-11.3%
Total	307	303	309	351	336	312	335	7.4%
Annual Change		-1.3%	2.0%	13.6%	-4.3%	-7.1%	7.4%	

Table 1.36

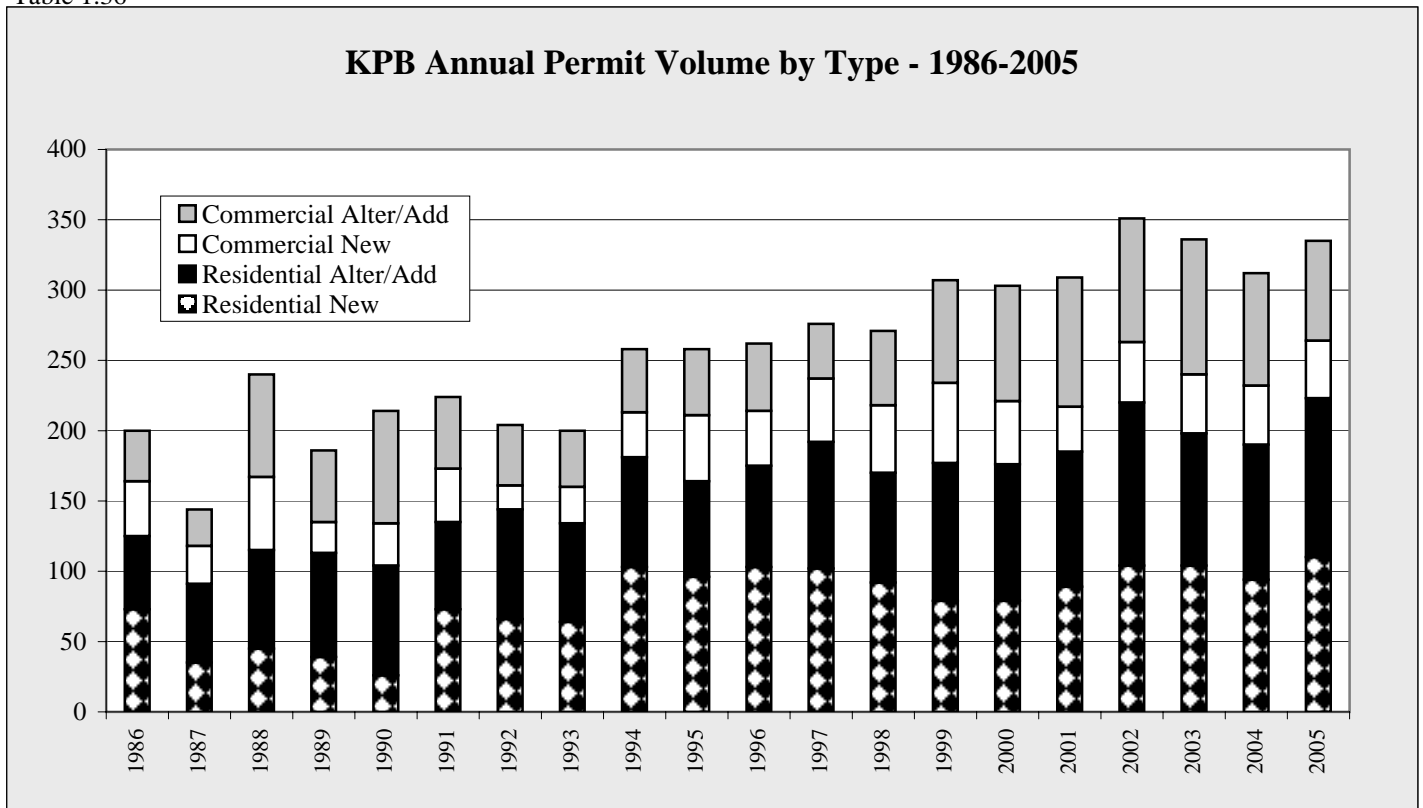


Chart 1.35

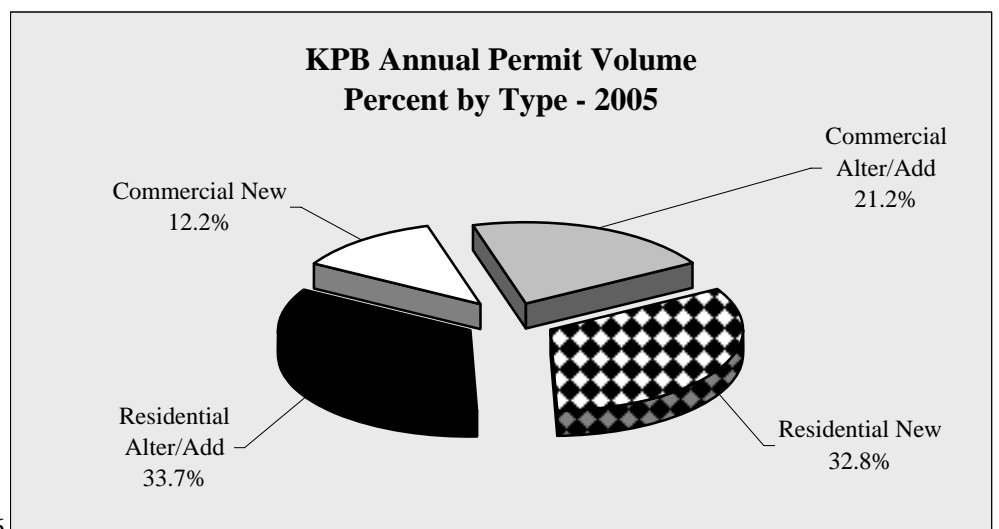


Chart 1.36

KPB Construction Permitting

KPB Construction Permit Value by Type, Quarter - 1999-2006 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1999					
Residential - New	1,673,000	4,754,674	3,722,300	1,245,888	11,395,862
Residential - Add/Alter	181,200	667,961	694,267	291,400	1,834,828
Commercial - New	292,500	4,798,818	12,808,341	962,905	18,862,564
Commercial - Add/Alter	1,168,046	724,813	472,570	148,600	2,514,029
TOTAL	3,314,746	10,946,266	17,697,478	2,648,793	34,607,283
2000					
Residential - New	1,242,529	4,531,931	3,137,930	972,668	9,885,058
Residential - Add/Alter	18,500	860,574	672,025	439,300	1,990,399
Commercial - New	669,273	3,564,122	4,966,665	1,462,484	10,662,544
Commercial - Add/Alter	1,788,200	2,269,349	910,625	749,082	5,717,256
TOTAL	3,718,502	11,225,976	9,687,245	3,623,534	28,255,257
2001					
Residential - New	923,000	7,367,801	3,984,532	1,116,300	13,391,633
Residential - Add/Alter	356,860	758,779	531,907	348,948	1,996,494
Commercial - New	2,958,578	5,384,800	2,707,972	514,000	11,565,350
Commercial - Add/Alter	748,980	2,110,989	3,445,622	11,858,000	18,163,591
TOTAL	4,987,418	15,622,369	10,670,033	13,837,248	45,117,068
2002					
Residential - New	1,531,609	6,145,753	5,567,502	1,113,200	14,358,064
Residential - Add/Alter	159,391	1,044,943	875,861	225,620	2,305,815
Commercial - New	4,294,006	8,376,305	5,955,418	3,168,000	21,793,729
Commercial - Add/Alter	528,944	2,430,953	4,515,971	345,800	7,821,668
TOTAL	6,513,950	17,997,954	16,914,752	4,852,620	46,279,276
2003					
Residential - New	1,097,800	7,868,834	4,209,163	2,554,091	15,729,888
Residential - Add/Alter	393,867	984,340	611,572	291,000	2,280,779
Commercial - New	72,000	8,965,210	4,636,000	2,146,991	15,820,201
Commercial - Add/Alter	3,691,646	745,400	3,349,900	1,988,363	9,775,309
TOTAL	5,255,313	18,563,784	12,806,635	6,980,445	43,606,177
2004					
Residential - New	3,456,797	6,374,487	4,950,200	1,153,860	15,935,344
Residential - Add/Alter	261,520	483,839	1,605,471	529,454	2,880,284
Commercial - New	12,880,026	11,147,815	28,989,901	3,061,601	56,079,343
Commercial - Add/Alter	253,600	2,673,643	2,024,493	4,194,750	9,146,486
TOTAL	16,851,943	20,679,784	37,570,065	8,939,665	84,041,457
2005					
Residential - New	3,470,356	7,560,499	4,843,170	2,006,123	17,880,148
Residential - Add/Alter	418,930	833,770	805,771	174,500	2,232,971
Commercial - New	509,000	11,696,848	4,841,400	2,103,000	19,150,248
Commercial - Add/Alter	2,076,969	1,679,958	1,597,150	98,017	5,452,094
TOTAL	6,475,255	21,771,075	12,087,491	4,381,640	44,715,461
2006					
				Year to Date	
Residential - New	2,257,031				2,257,031
Residential - Add/Alter	45,000				45,000
Commercial - New	938,410				938,410
Commercial - Add/Alter	3,562,717				3,562,717
TOTAL	6,803,158	0	0	0	6,803,158

Table 1.37

KPB Construction Permitting

KPB Construction Permit Volume by Type, Quarter - 1999-2006					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1999					
Residential - New	3	38	25	13	79
Residential - Add/Alter	8	36	36	18	98
Commercial - New	4	20	24	9	57
Commercial - Add/Alter	13	22	28	10	73
TOTAL	28	116	113	50	307
2000					
Residential - New	10	32	28	9	79
Residential - Add/Alter	4	38	40	15	97
Commercial - New	4	13	16	12	45
Commercial - Add/Alter	15	30	22	15	82
TOTAL	33	113	106	51	303
2001					
Residential - New	7	45	29	8	89
Residential - Add/Alter	13	38	31	14	96
Commercial - New	6	9	15	2	32
Commercial - Add/Alter	14	36	24	18	92
TOTAL	40	128	99	42	309
2002					
Residential - New	12	45	38	9	104
Residential - Add/Alter	8	42	49	17	116
Commercial - New	5	17	14	7	43
Commercial - Add/Alter	12	32	28	16	88
TOTAL	37	136	129	49	351
2003					
Residential - New	7	47	28	22	104
Residential - Add/Alter	17	33	34	10	94
Commercial - New	1	17	17	7	42
Commercial - Add/Alter	21	26	26	23	96
TOTAL	46	123	105	62	336
2004					
Residential - New	17	34	32	11	94
Residential - Add/Alter	5	30	44	17	96
Commercial - New	7	11	15	9	42
Commercial - Add/Alter	8	31	25	16	80
TOTAL	37	106	116	53	312
2005					
Residential - New	18	49	31	12	110
Residential - Add/Alter	15	52	36	10	113
Commercial - New	6	24	8	3	41
Commercial - Add/Alter	19	22	20	10	71
TOTAL	58	147	95	35	335
2006					
	Year to Date				
Residential - New	13				13
Residential - Add/Alter	5				5
Commercial - New	4				4
Commercial - Add/Alter	19				19
TOTAL	41	0	0	0	41

Table 1.38

KPB Construction Permitting

KPB Construction Permit Value by Area, Quarter - 2000-2006 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2000					
Homer	1,798,100	2,265,920	2,146,970	917,982	7,128,972
Kenai	462,900	3,163,000	5,094,000	678,200	9,398,100
Seldovia	24,000	22,300	57,900	5,000	109,200
Seward	355,300	1,765,400	711,465	619,400	3,451,565
Soldotna	1,078,202	4,009,356	1,676,910	1,402,952	8,167,420
TOTAL	3,718,502	11,225,976	9,687,245	3,623,534	28,255,257
2001					
Homer	690,000	4,102,040	2,996,350	12,012,300	19,800,690
Kenai	819,500	7,597,900	4,506,200	655,300	13,578,900
Seldovia	10,000	25,000	15,525	15,000	65,525
Seward	416,700	666,239	642,042	992,000	2,716,981
Soldotna	3,051,218	3,231,190	2,509,916	162,648	8,954,972
TOTAL	4,987,418	15,622,369	10,670,033	13,837,248	45,117,068
2002					
Homer	928,720	2,528,209	5,777,330	814,520	10,048,779
Kenai	3,888,200	4,569,400	6,814,000	1,527,800	16,799,400
Seldovia	10,000	8,000	318,500	20,000	356,500
Seward	481,440	3,888,887	1,307,576	2,232,800	7,910,703
Soldotna	1,205,590	7,003,458	2,697,346	257,500	11,163,894
TOTAL	6,513,950	17,997,954	16,914,752	4,852,620	46,279,276
2003					
Homer	1,334,340	7,929,500	3,020,075	3,042,900	15,326,815
Kenai	1,557,600	2,728,350	3,700,350	2,455,500	10,441,800
Seldovia	31,000	0	1,835,000	36,500	1,902,500
Seward	1,905,355	3,672,010	1,832,900	572,500	7,982,765
Soldotna	427,018	4,233,924	2,418,310	873,045	7,952,297
TOTAL	5,255,313	18,563,784	12,806,635	6,980,445	43,606,177
2004					
Homer	3,714,020	7,433,711	9,531,900	3,391,000	24,070,631
Kenai	312,000	1,897,400	1,991,750	585,400	4,786,550
Seldovia	20,000	156,200	0	0	176,200
Seward	7,741,600	7,443,900	2,266,300	259,350	17,711,150
Soldotna	5,064,323	3,748,573	23,780,115	4,703,915	37,296,926
TOTAL	16,851,943	20,679,784	37,570,065	8,939,665	84,041,457
2005					
Homer	3,105,900	11,246,000	4,282,500	2,977,000	21,611,400
Kenai	425,500	2,557,300	4,035,100	1,220,000	8,237,900
Seldovia	15,000	466,000	30,500	500	512,000
Seward	1,507,300	669,540	653,661	14,300	2,844,801
Soldotna	1,421,555	6,832,235	3,085,730	169,840	11,509,360
TOTAL	6,475,255	21,771,075	12,087,491	4,381,640	44,715,461
2006					Year to Date
Homer	3,271,000				3,271,000
Kenai	763,500				763,500
Seldovia	30,000				30,000
Seward	622,217				622,217
Soldotna	2,116,441				2,116,441
TOTAL	6,803,158	0	0	0	6,803,158

Table 1.39

KPB Construction Permitting

KPB Construction Permit Volume by Area, Quarter - 2000-2006					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2000					
Homer	9	20	21	8	58
Kenai	8	36	36	13	93
Seldovia	3	3	6	1	13
Seward	5	20	17	9	51
Soldotna	8	34	26	20	88
TOTAL	33	113	106	51	303
2001					
Homer	7	34	22	9	72
Kenai	11	42	23	11	87
Seldovia	1	1	5	2	9
Seward	11	14	14	9	48
Soldotna	10	37	35	11	93
TOTAL	40	128	99	42	309
2002					
Homer	10	17	27	13	67
Kenai	5	37	59	20	121
Seldovia	1	2	4	1	8
Seward	10	29	14	11	64
Soldotna	11	51	25	4	91
TOTAL	37	136	129	49	351
2003					
Homer	18	34	21	13	86
Kenai	8	40	45	21	114
Seldovia	3	0	5	4	12
Seward	11	13	15	11	50
Soldotna	6	36	19	13	74
TOTAL	46	123	105	62	336
2004					
Homer	16	26	42	24	108
Kenai	4	30	31	14	79
Seldovia	1	3	0	0	4
Seward	7	21	19	7	54
Soldotna	9	26	24	8	67
TOTAL	37	106	116	53	312
2005					
Homer	18	47	27	11	103
Kenai	10	33	33	14	90
Seldovia	1	6	2	1	10
Seward	13	21	13	4	51
Soldotna	16	40	20	5	81
TOTAL	58	147	95	35	335
2006					Year to Date
Homer	14				14
Kenai	14				14
Seldovia	1				1
Seward	7				7
Soldotna	5				5
TOTAL	41	0	0	0	41

Table 1.40

KPB Employment

Employment data are acquired from the Alaska Department of Labor and Workforce Development (AK DOLWD) as reported by each business.

Government employees include federal, state, borough and local government as well as public school and state university employees. Employees of both Central Peninsula General Hospital in Soldotna and South Peninsula General Hospital in Homer are included in government data rather than service data because they are owned by and receive funds from the KPB.

The AK DOLWD updates employment data regularly. Self-employed workers, fishers, domestics, unpaid family help, most individuals engaged in agriculture and some other smaller worker groups are excluded from these figures due to exemption from certain reporting requirements.

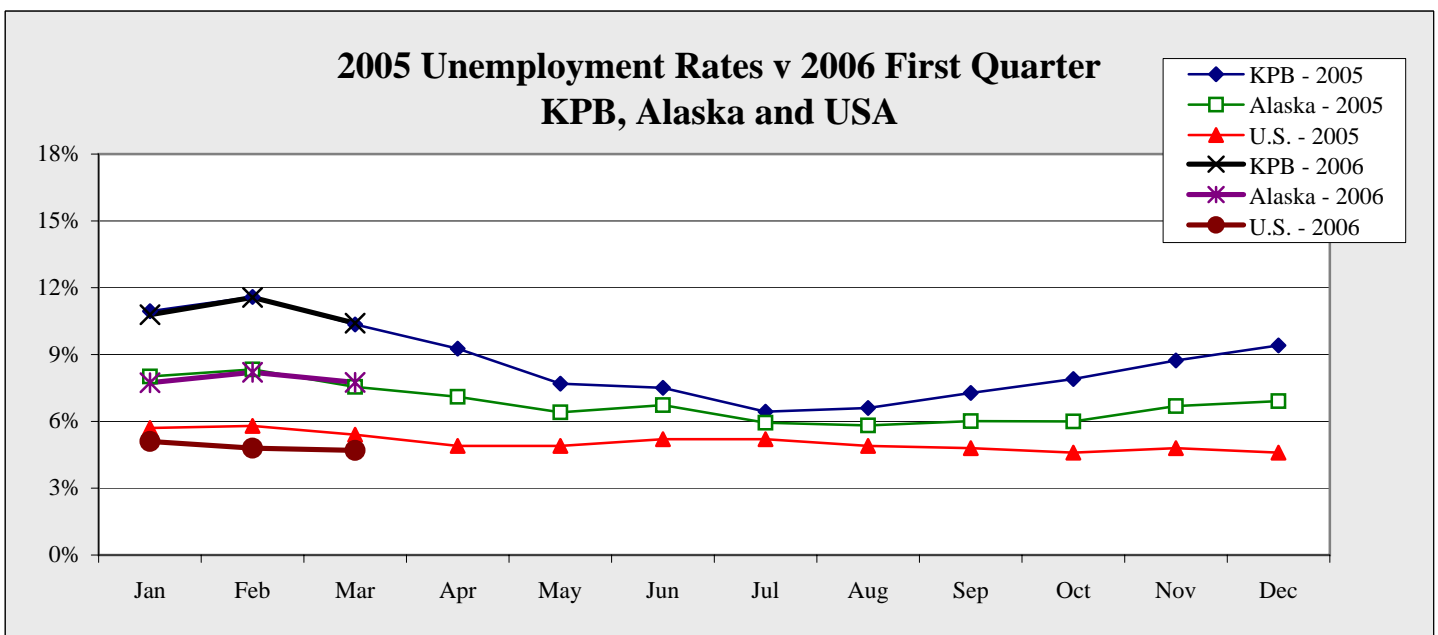


Chart 1.37

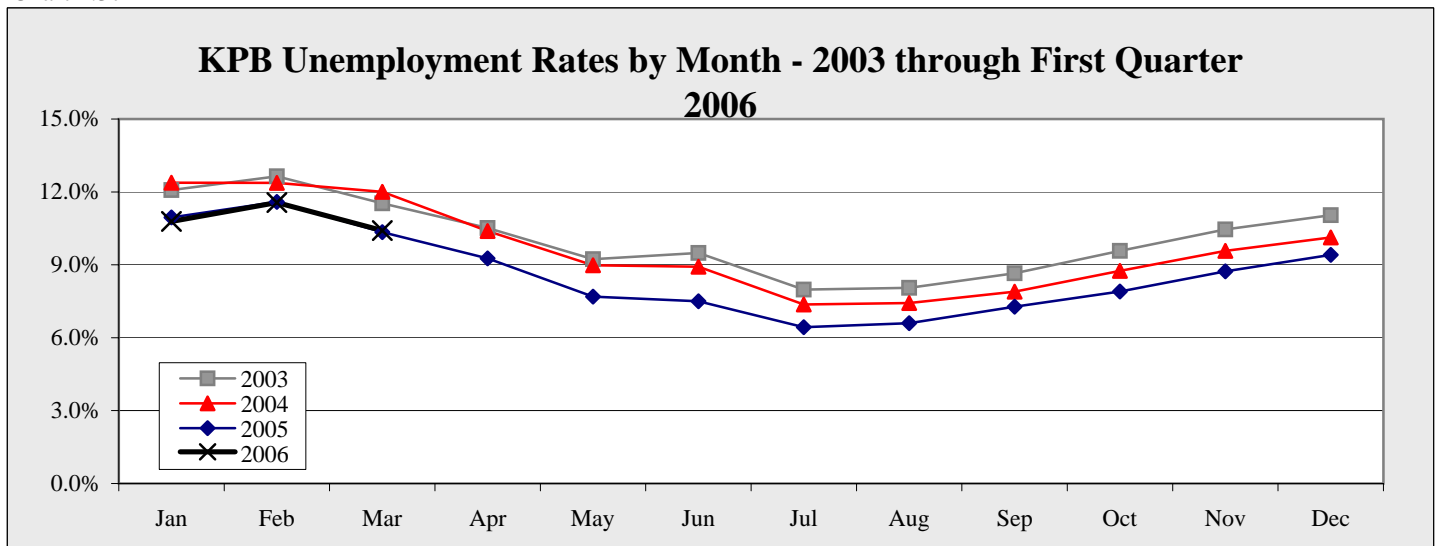


Chart 1.38

KPB Employment

KPB Labor Force by Month - 1990-2006													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
1990	17,564	17,961	17,955	18,541	19,221	20,270	21,443	20,938	18,577	18,540	17,994	17,794	18,900
1991	18,381	18,683	18,701	19,243	19,674	20,785	22,469	21,530	19,892	19,111	18,966	18,699	19,678
1992	18,890	19,623	19,381	19,559	20,145	22,134	22,742	21,332	20,508	20,292	19,350	19,145	20,258
1993	18,480	19,492	19,749	19,900	20,254	22,689	24,023	22,948	20,520	20,560	19,705	19,339	20,638
1994	19,567	21,120	21,186	20,476	20,925	23,088	24,503	23,230	20,969	20,793	19,887	19,262	21,251
1995	20,592	21,194	20,910	20,449	20,994	22,646	24,230	23,407	21,538	21,337	20,292	19,807	21,450
1996	20,912	21,826	21,731	21,498	22,549	23,867	25,493	24,772	23,126	21,813	21,211	20,474	22,439
1997	21,692	22,407	21,900	21,940	21,929	24,014	25,338	24,296	22,369	21,180	20,448	19,878	22,283
1998	20,924	21,090	20,751	20,663	21,492	23,562	24,276	23,694	22,385	21,085	20,105	19,805	21,653
1999	20,653	21,359	21,279	21,368	21,936	23,579	24,619	23,921	22,572	21,575	20,663	20,119	21,970
2000	23,011	23,329	23,290	23,365	24,542	26,598	26,448	26,243	25,160	24,101	24,071	24,174	24,528
2001	23,056	23,003	23,055	23,139	24,195	26,114	26,836	25,619	24,496	23,717	23,656	23,801	24,224
2002	23,659	23,374	23,569	24,173	24,925	25,919	26,796	26,125	24,942	24,317	24,294	24,409	24,709
2003	24,298	24,108	24,243	24,379	25,394	26,781	27,170	26,352	24,571	24,028	23,988	23,875	24,932
2004	23,874	24,000	24,130	24,130	25,302	27,119	27,599	26,342	24,958	24,334	24,116	23,981	24,990
2005	23,977	23,941	24,094	24,081	25,254	26,855	27,547	26,324	24,873	24,309	23,952	23,897	24,925
2006	23,700	23,853	23,993										NA

Table 1.41

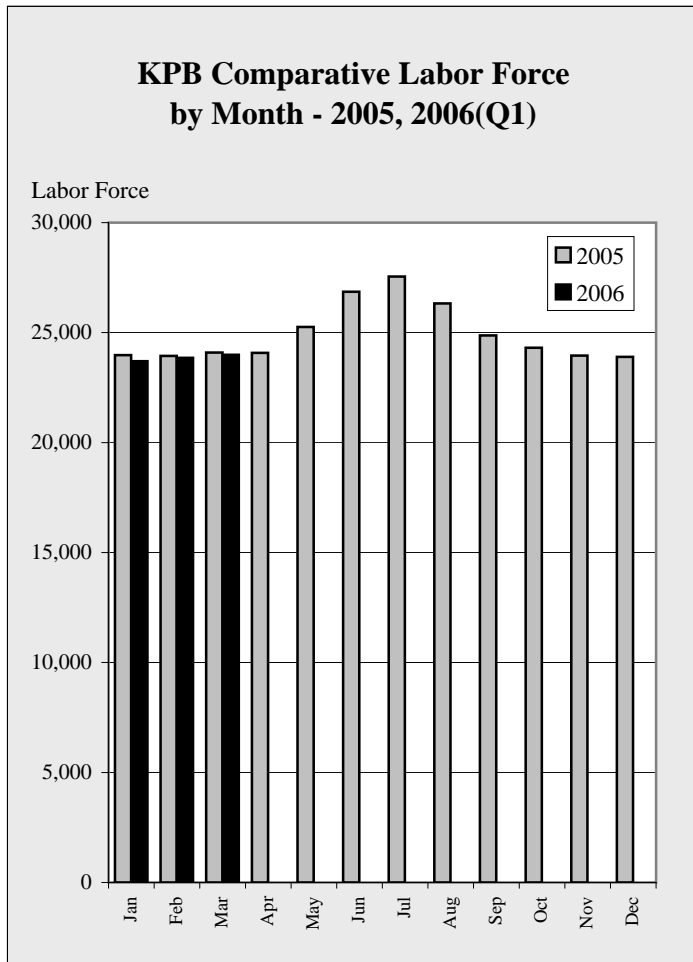


Chart 1.39

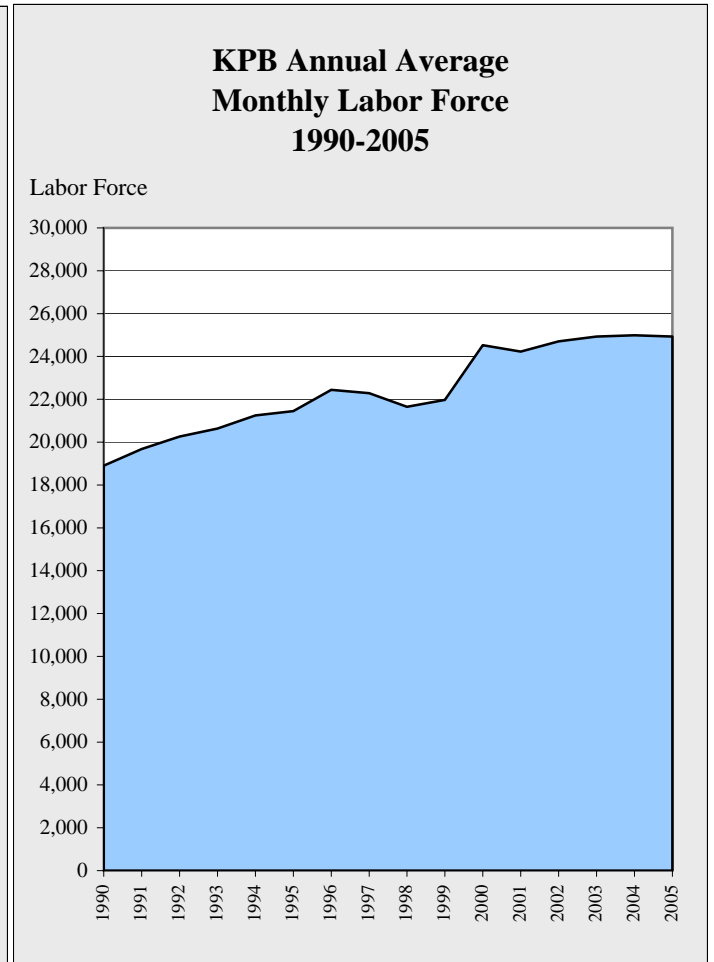


Chart 1.40

KPB Employment

KPB Unemployment by Month - 1990-2006													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
1990	2,680	2,704	2,484	2,300	2,072	1,938	1,671	1,768	1,929	2,374	2,325	2,317	2,214
1991	2,929	3,023	2,818	2,611	2,323	2,345	2,201	2,078	2,200	2,874	3,348	3,490	2,687
1992	4,153	4,426	3,807	3,385	3,008	3,016	2,564	2,064	2,259	2,960	2,944	3,025	3,134
1993	3,596	3,823	3,357	3,014	2,494	2,439	2,004	1,769	1,752	2,503	2,603	2,660	2,668
1994	3,386	3,668	3,333	2,923	2,533	2,425	2,402	1,988	1,844	2,638	2,481	2,716	2,695
1995	3,616	3,651	3,146	2,638	2,196	2,196	2,154	1,933	1,897	2,654	2,717	2,931	2,644
1996	3,791	4,034	3,447	3,164	2,872	2,680	2,544	2,207	2,676	3,214	3,484	3,512	3,135
1997	4,509	4,549	3,911	3,394	2,709	2,710	2,379	2,054	2,118	2,619	2,675	2,647	3,023
1998	3,051	3,014	2,567	2,147	1,788	1,981	1,644	1,441	1,666	2,002	1,941	2,120	2,114
1999	2,779	3,247	2,779	2,420	2,097	2,119	2,026	1,942	2,076	2,317	2,430	2,549	2,398
2000	2,530	2,575	2,445	2,138	1,943	1,843	1,546	1,556	1,496	1,671	1,871	2,019	1,969
2001	2,327	2,379	2,276	2,045	1,767	1,813	1,543	1,560	1,560	1,754	1,965	2,181	1,931
2002	2,503	2,518	2,542	2,335	2,117	2,207	1,981	2,007	2,092	2,247	2,466	2,690	2,309
2003	2,935	3,048	2,795	2,564	2,345	2,542	2,169	2,122	2,126	2,301	2,508	2,636	2,508
2004	2,956	2,969	2,897	2,508	2,272	2,419	2,033	1,956	1,971	2,129	2,309	2,429	2,404
2005	2,625	2,774	2,493	2,231	1,942	2,015	1,773	1,737	1,809	1,921	2,092	2,249	2,138
2006	2,557	2,758	2,497										NA

Table 1.42

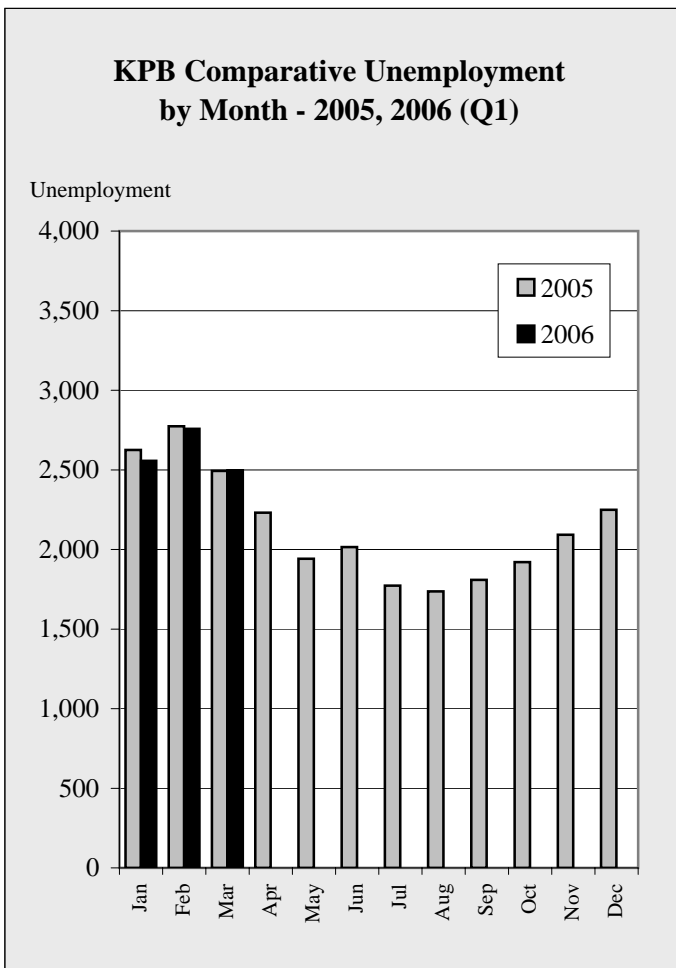


Chart 1.41

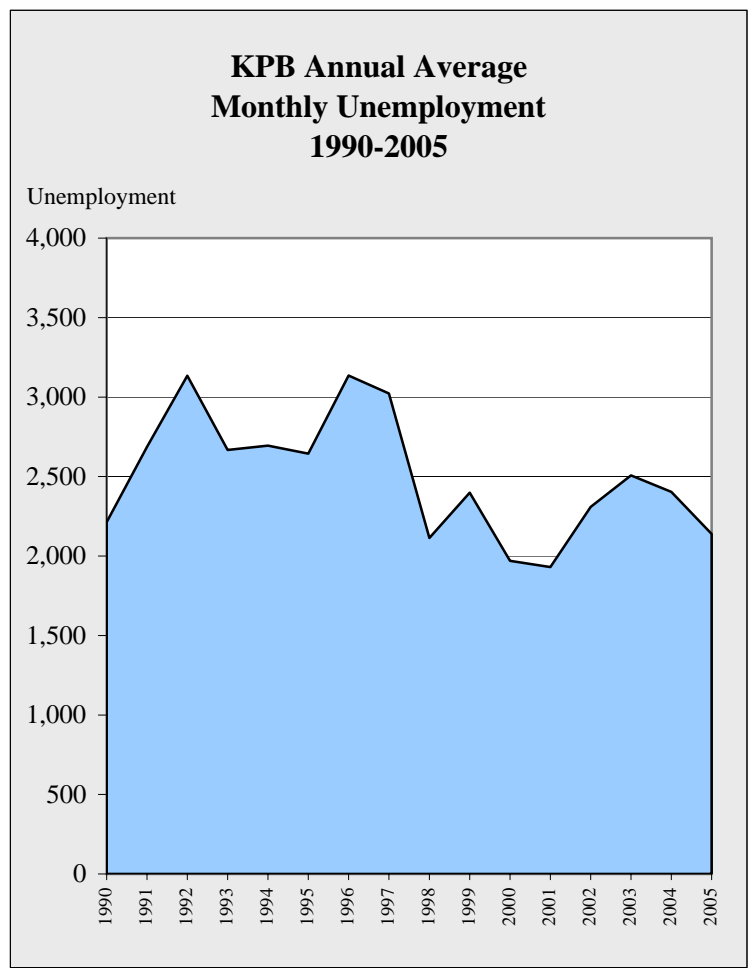


Chart 1.42

KPB Employment

KPB Unemployment Rates by Month - 1990-2006													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
1990	15.3%	15.1%	13.8%	12.4%	10.8%	9.6%	7.8%	8.4%	10.4%	12.8%	12.9%	13.0%	11.9%
1991	15.9%	16.2%	15.1%	13.6%	11.8%	11.3%	9.8%	9.7%	11.1%	15.0%	17.7%	18.7%	13.8%
1992	22.0%	22.6%	19.6%	17.3%	14.9%	13.6%	11.3%	9.7%	11.0%	14.6%	15.2%	15.8%	15.6%
1993	19.5%	19.6%	17.0%	15.1%	12.3%	10.7%	8.3%	7.7%	8.5%	12.2%	13.2%	13.8%	13.2%
1994	17.3%	17.4%	15.7%	14.3%	12.1%	10.5%	9.8%	8.6%	8.8%	12.7%	12.5%	14.1%	12.8%
1995	17.6%	17.2%	15.0%	12.9%	10.5%	9.7%	8.9%	8.3%	8.8%	12.4%	13.4%	14.8%	12.5%
1996	18.1%	18.5%	15.9%	14.7%	12.7%	11.2%	10.0%	8.9%	11.6%	14.7%	16.4%	17.2%	14.2%
1997	20.8%	20.3%	17.9%	15.5%	12.4%	11.3%	9.4%	8.5%	9.5%	12.4%	13.1%	13.3%	13.7%
1998	14.6%	14.3%	12.4%	10.4%	8.3%	8.4%	6.8%	6.1%	7.4%	9.5%	9.7%	10.7%	9.9%
1999	13.5%	15.2%	13.1%	11.3%	9.6%	9.0%	8.2%	8.1%	9.2%	10.7%	11.8%	12.7%	11.0%
2000	11.0%	11.0%	10.5%	9.2%	7.9%	6.9%	5.8%	5.9%	5.9%	6.9%	7.8%	8.4%	8.1%
2001	10.1%	10.3%	9.9%	8.8%	7.3%	6.9%	5.7%	6.1%	6.4%	7.4%	8.3%	9.2%	8.0%
2002	10.6%	10.8%	10.8%	9.7%	8.5%	8.5%	7.4%	7.7%	8.4%	9.2%	10.2%	11.0%	9.4%
2003	12.1%	12.6%	11.5%	10.5%	9.2%	9.5%	8.0%	8.1%	8.7%	9.6%	10.5%	11.0%	10.1%
2004	12.4%	12.4%	12.0%	10.4%	9.0%	8.9%	7.4%	7.4%	7.9%	8.7%	9.6%	10.1%	9.7%
2005	10.9%	11.6%	10.3%	9.3%	7.7%	7.5%	6.4%	6.6%	7.3%	7.9%	8.7%	9.4%	8.6%
2006	10.8%	11.6%	10.4%										NA

Table 1.43

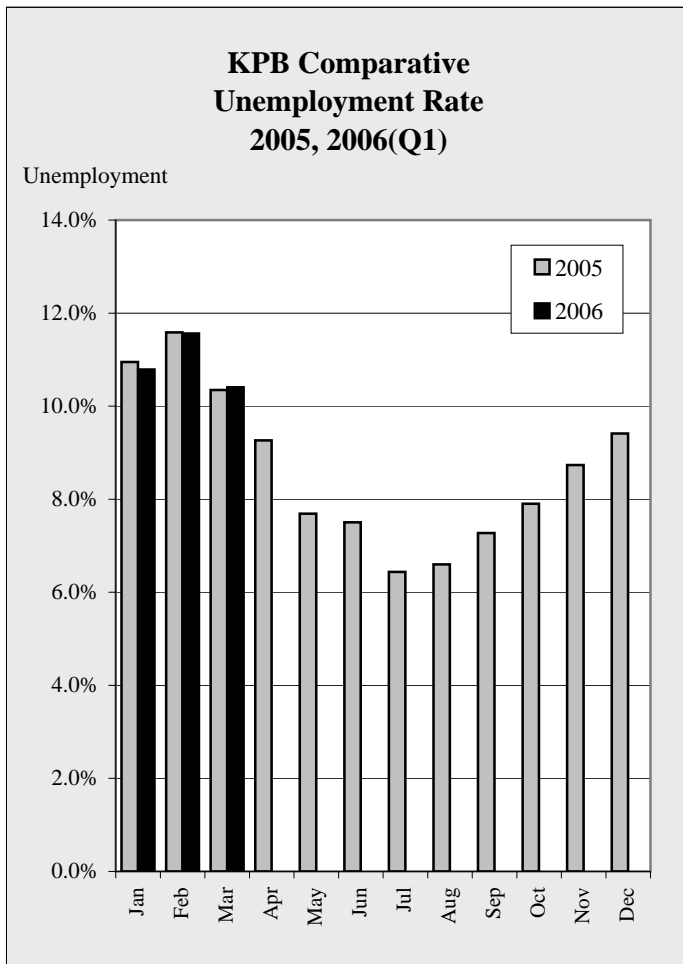


Chart 1.43

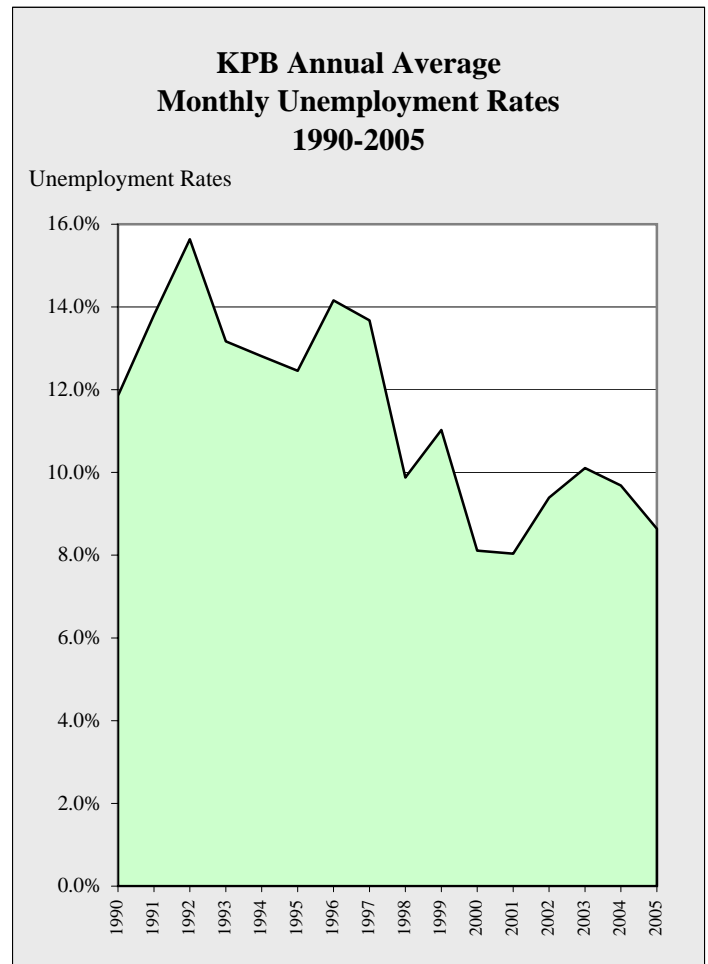


Chart 1.44

KPB Employment

KPB Employment by Month - 1990-2006													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
1990	14,800	15,163	15,456	16,241	17,046	18,312	19,846	19,262	16,707	16,208	15,756	15,496	16,691
1991	15,420	15,652	15,969	16,834	17,423	18,471	20,346	19,563	17,778	16,145	15,521	15,051	17,014
1992	14,576	15,080	15,590	16,299	17,137	19,156	20,256	19,405	18,381	17,329	16,426	16,082	17,143
1993	14,882	15,693	16,486	17,091	17,863	20,352	22,136	21,336	18,902	18,043	17,151	16,607	18,045
1994	16,205	17,470	17,911	17,624	18,429	20,747	22,221	21,452	19,259	18,234	17,511	16,639	18,642
1995	17,014	17,556	17,828	17,855	18,862	20,502	22,203	21,635	19,695	28,715	17,634	16,949	19,704
1996	17,153	17,792	18,284	18,334	19,677	21,187	22,949	22,565	20,450	18,599	17,727	16,962	19,307
1997	17,286	17,858	17,989	18,546	19,220	21,304	22,959	22,242	20,251	18,561	17,773	17,231	19,268
1998	17,668	18,076	18,184	18,516	19,704	21,581	22,632	22,253	20,719	19,083	18,164	17,685	19,522
1999	17,508	18,112	18,500	18,948	19,839	21,460	22,593	21,979	20,496	19,258	18,233	17,570	19,541
2000	20,481	20,754	20,845	21,227	22,599	24,755	24,902	24,687	23,664	22,430	22,200	22,155	22,558
2001	20,729	20,624	20,779	21,094	22,428	24,301	25,293	24,059	22,936	21,963	21,691	21,620	22,293
2002	21,156	20,856	21,027	21,838	22,808	23,712	24,815	24,118	22,850	22,070	21,828	21,719	22,400
2003	21,363	21,060	21,448	21,815	23,049	24,239	25,001	24,230	22,445	21,727	21,480	21,239	22,425
2004	20,918	21,031	21,233	21,622	23,030	24,700	25,566	24,386	22,987	22,205	21,807	21,552	22,586
2005	21,352	21,167	21,601	21,850	23,312	24,840	25,774	24,587	23,064	22,388	21,860	21,648	22,787
2006	21,143	21,095	21,496										NA

Table 1.44

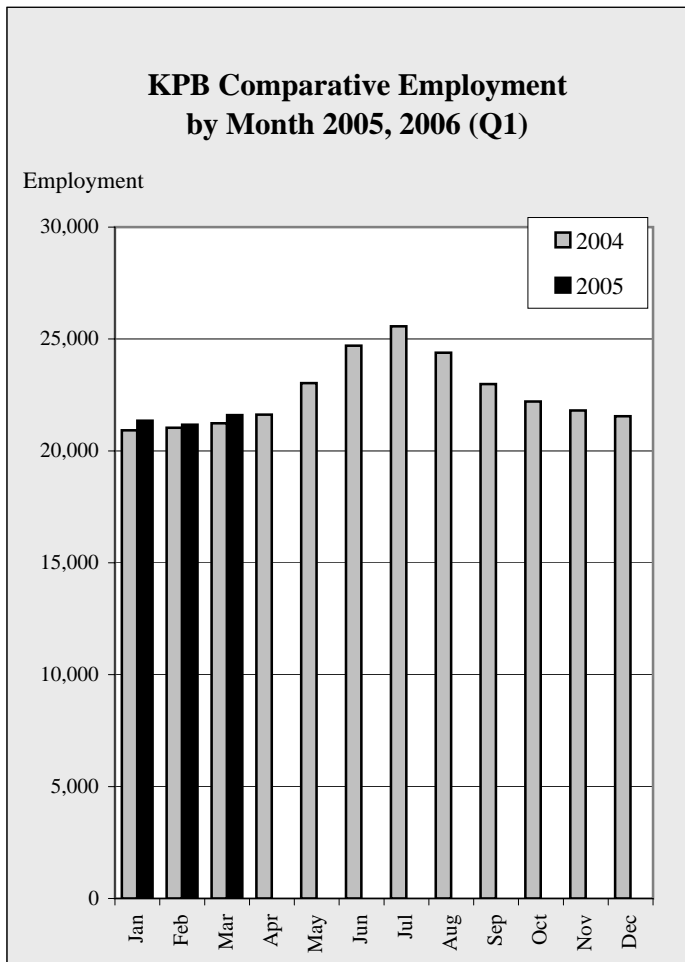


Chart 1.45

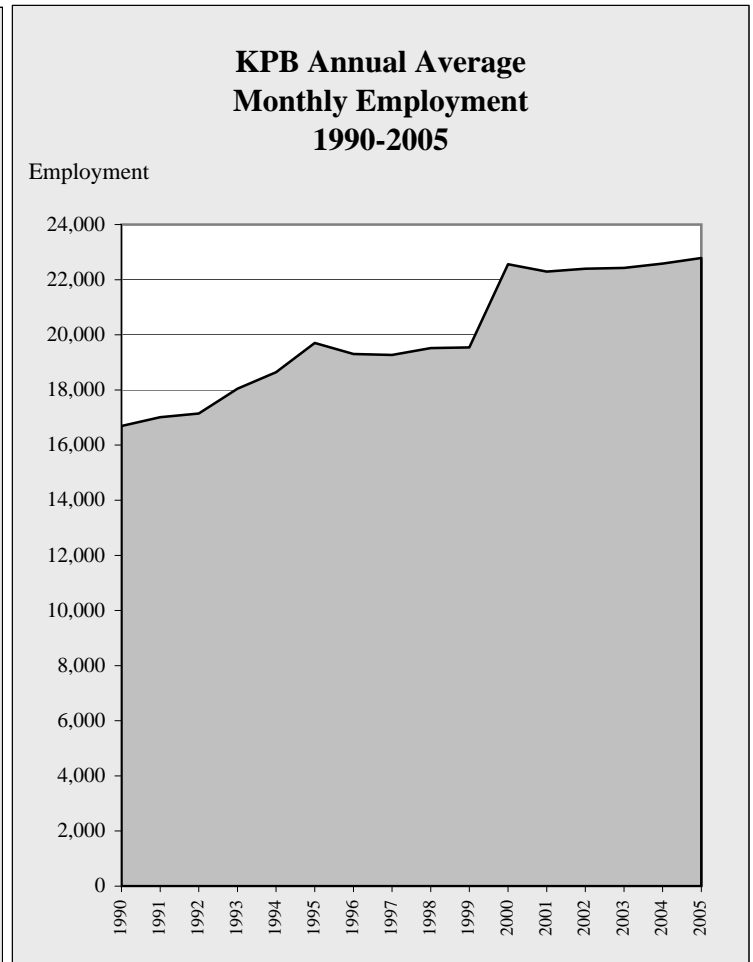


Chart 1.46

KPB Demographics

Census 2000

KPB population trends are determined through the decennial census conducted by the United States Census Bureau. A portion of Census 2000 data is presented in this section. Additional data is available through the U.S. Census Bureau or through the KPB economic analyst. Check out the U.S. Census Bureau website (<http://www.census.gov/>), which has two fantastic options, QuickFacts, and AmericanFactFinder.

Census data is collected for two types of area, incorporated cities and Census Designated Places (CDP). Incorporated cities within the KPB include Homer, Kachemak City, Kenai, Seldovia, Seward and Soldotna. To be classified as a CDP, there are no specific boundaries but rather geographic features such as rivers, roads, or ridges. Certain characteristics must be present, including:

- * A sense of community;
- * A population of 25 or more; and
- * It must have been recognized as possibly fitting the criteria four years prior to the census, as planning began.

The Census Bureau considers an incorporated city with a population greater than 2,500 to be urban, of which there are four in the KPB: Homer, Kenai, Seward and Soldotna. As of Census 2000 Kenai is ranked 6th largest in Alaska, Homer ranks 14th, and Soldotna is the 15th largest Alaskan city.

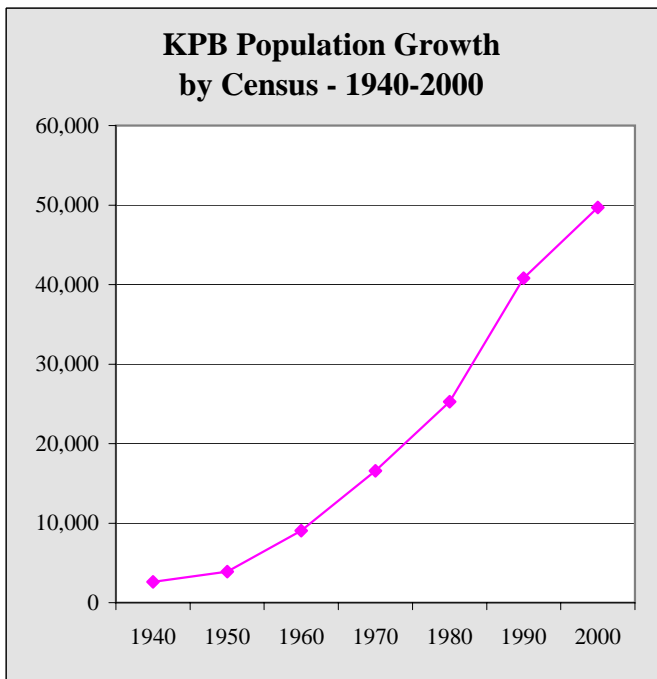


Chart 1.47

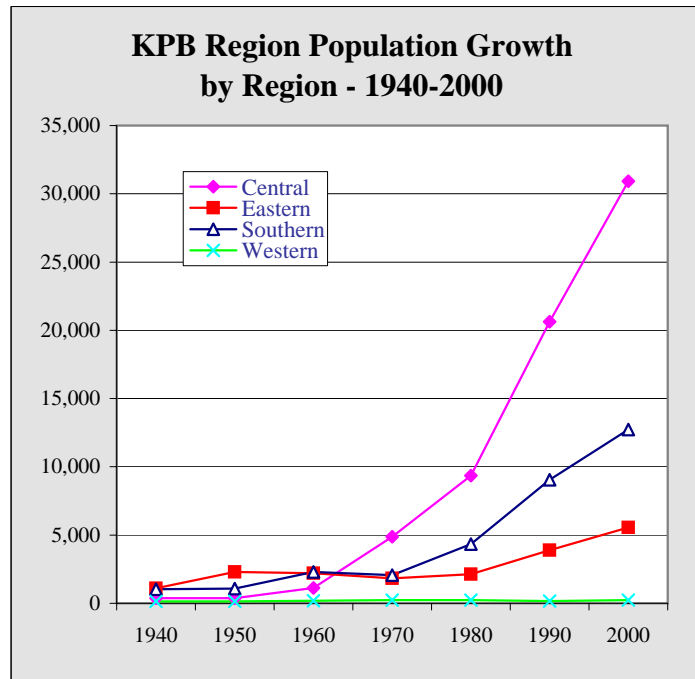


Chart 1.48

Population Estimates

The Alaska Department of Labor and Workforce Development produces resident population estimates for Alaska. These population estimates include Armed Forces in Alaska and exclude seasonal populations. Estimates are developed using Alaska Permanent Fund Dividend data, vital statistics, and survey information as the primary indicators of population change. Although estimates are identified as for July 1, the figures represent annual average resident population for the year rather than the population on that date.

These revised, current estimates are consistent with U.S. Census Bureau statewide total population estimates and supersede all previously published estimates.

<http://almis.labor.state.ak.us/?PAGEID=67&SUBID=171>

KPB Demographics

KPB CDP's - Census 2000, Population Estimates - 2001 - 2005 (Revised-5/2/06)							
KPB Community	2000 Census	June 1 Estimate (Subject to Annual Revision)					Annual Change
		2001	2002	2003	2004	2005	
Anchor Point	1,845	1,809	1,784	1,812	1,792	1,767	-1.4%
Bear Creek	1,748	1,836	1,832	1,835	1,897	1,884	-0.7%
Beluga	32	24	25	27	26	21	-19.2%
Clam Gulch	173	168	173	176	164	172	4.9%
Cohoe	1,168	1,175	1,209	1,206	1,312	1,262	-3.8%
Cooper Landing	369	391	372	358	351	344	-2.0%
Crown Point	75	89	88	78	89	82	-7.9%
Diamond Ridge*	1,802	1,812	404	306	761	732	-3.8%
Fox River	616	594	574	572	587	612	4.3%
Fritz Creek	1,603	1,662	1,735	1,744	1,732	1,775	2.5%
Funny River	636	624	688	707	727	747	2.8%
Halibut Cove	35	29	28	27	26	23	-11.5%
Happy Valley	489	505	521	505	525	477	-9.1%
Homer*	3,946	4,065	5,527	5,865	5,332	5,435	1.9%
Hope	137	145	152	161	165	139	-15.8%
Kachemak	431	426	433	478	475	457	-3.8%
Kalifornsky	5,846	6,011	6,153	6,249	6,617	6,748	2.0%
Kasilof	471	451	504	568	473	526	11.2%
Kenai	6,942	6,870	7,071	7,123	6,809	6,777	-0.5%
Lowell Point	92	96	108	89	74	96	29.7%
Miller Landing*	74	70	Annexed into Homer				
Moose Pass	206	206	217	221	220	218	-0.9%
Nanwalek	177	184	219	214	203	222	9.4%
Nikiski	4,327	4,362	4,360	4,356	4,279	4,187	-2.2%
Nikolaevsk	345	345	331	312	306	304	-0.7%
Ninilchik	772	758	760	774	783	785	0.3%
Port Graham	171	178	174	165	153	134	-12.4%
Primrose	93	98	92	86	90	84	-6.7%
Ridgeway	1,932	1,961	1,963	2,022	2,047	2,062	0.7%
Salamatof	954	894	897	904	900	906	0.7%
Seldovia**	430	435	450	431	426	386	-9.4%
Seldovia City**	286	285	288	279	263	287	9.1%
Seldovia Village**	144	150	166	155	170	148	-12.9%
Seward	2,830	2,759	2,754	2,745	2,540	2,606	2.6%
Soldotna	3,759	3,791	3,856	3,992	3,767	3,869	2.7%
Sterling	4,705	4,753	4,771	4,880	4,940	4,983	0.9%
Sunrise	18	16	14	15	19	24	26.3%
Tyonek	193	161	181	192	184	199	8.2%
Remainder Kenai/Cook Inlet		229	188	190	181	164	-9.4%
Remainder Seward census sub area		23	13	13	8	15	87.5%
Remainder of KPB	249						
Kenai Peninsula	49,691	50,005	50,621	51,398	50,980	51,268	0.6%

Table 1.45

* - Homer annexation included all of Miller Landing CDP and part of Diamond Ridge CDP. Annexation was effective April 1, 2002.

** - Seldovia City plus Seldovia Village is not equal to the Seldovia CDP.

Note - All Estimates since 2000 have been revised by the State of Alaska Department of Labor and Workforce Development.

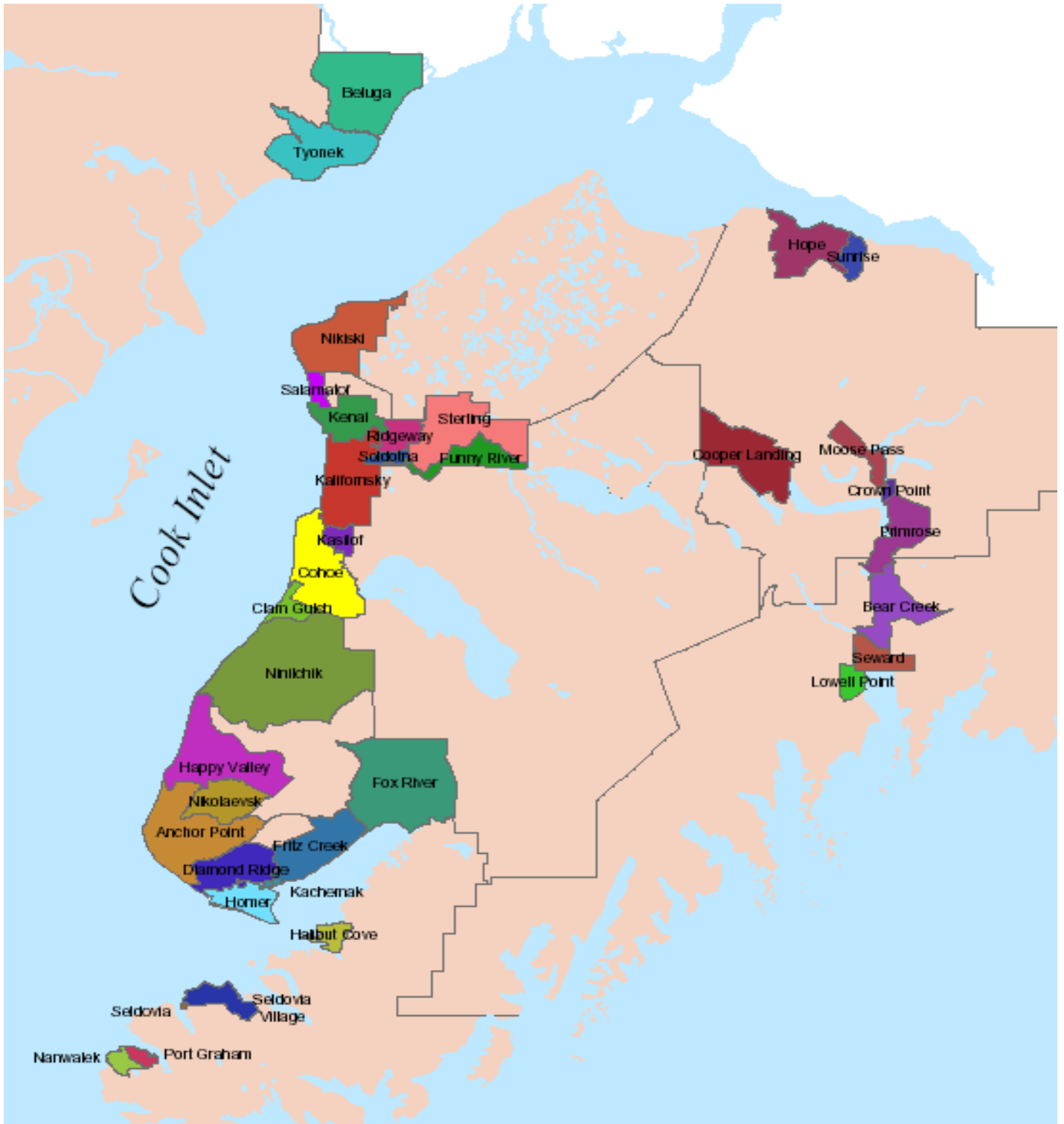
Source - <http://www.labor.state.ak.us/research/pop/estimates/04t4-3.xls>

KPB Demographics

KPB Census by Community/CDP - 1940-2000									
KPB Community	Region	1940	1950	1960	1970	1980	1990	2000	
Anchor Point	S	20	65	171	102	226	866	1,845	
Bear Creek	E	0	0	0	0	0	580	1,748	
Beluga	W	New CDP - Census 2000							32
Clam Gulch	C	0	0	0	47	50	79	173	
Cohoe	C	0	0	122	0	0	508	1,168	
Cooper Landing	E	0	60	88	31	116	243	369	
Crown Point	E	0	0	0	0	0	62	75	
Diamond Ridge	S	New						1,802	
Fox River	S	0	0	0	0	0	382	616	
Fritz Creek	S	0	0	0	27	302	1,426	1,603	
Funny River	C	New CDP - Census 2000							636
Halibut Cove	S	0	0	25	44	47	78	35	
Happy Valley	S	0	0	0	0	0	309	489	
Homer	S	325	307	1,247	1,083	2,209	3,660	3,946	
Hope	E	71	63	44	51	103	161	137	
Jakalof Bay	S	Deleted - Census 2000					36	28	Deleted
Kachemak	S	0	0	0	76	403	365	431	
Kalifornsky	C	0	0	0	0	92	285	5,846	
Kasilof	C	62	62	89	71	201	383	471	
Kenai	C	303	321	778	3,533	4,324	6,327	6,942	
Lowell Point	E	New CDP - Census 2000							92
Miller Landing	S	New CDP - Census 2000							74
Moose Pass	E	84	70	136	53	76	81	206	
Nanwalek	S	48	75	78	58	124	158	177	
Nikiski	C		0	0	0	1,109	2,743	4,327	
Nikolaevsk	S	0	0	0	0	0	371	345	
Ninilchik	S	132	97	169	134	341	456	772	
Port Graham	S	93	92	139	107	161	166	171	
Primrose	E	0	0	0	0	0	63	93	
Ridgeway	C	0	0	0	0	0	2,018	1,932	
Salamatof	C	0	0	0	0	334	999	954	
Seldovia City	S	410	437	460	437	479	316	286	
Seward	E	949	2,114	1,891	1,587	1,843	2,699	2,830	
Soldotna	C	0	0	32	1,202	2,320	3,482	3,759	
Sterling	C	0	0	115	30	919	3,802	4,705	
Sunrise	C	New CDP - Census 2000							18
Tyonek	W	136	132	187	232	239	154	193	
Remainder of census area	E		946	3,282	7,681	16,116	7,409	249	
Kenai Peninsula Borough		2,633	4,831	9,053	16,586	25,282	40,802	49,691	

Table 1.46

KPB Demographics



KENAI PENINSULA BOROUGH CENSUS DESIGNATED PLACES

Chart 1.49

KPB Demographics

KPB Population by Age Group - 1990 v 2000

	1990	2000	Percent Change	Percent of Total Population
Total Population	40,802	49,691	21.8%	
Under 5 years	3,862	3,288	-14.9%	6.6%
5 to 9 years	4,059	4,024	-0.9%	8.1%
10 to 14 years	3,516	4,698	33.6%	9.5%
15 to 19 years	2,970	4,140	39.4%	8.3%
20 to 24 years	2,081	2,132	2.5%	4.3%
25 to 34 years	7,348	5,648	-23.1%	11.4%
35 to 44 years	8,234	9,074	10.2%	18.3%
45 to 54 years	4,205	8,739	107.8%	17.6%
55 to 59 years	1,376	2,632	91.3%	5.3%
60 to 64 years	1,164	1,667	43.2%	3.4%
65 to 74 years	1,489	2,361	58.6%	4.8%
75 to 84 years	419	1,077	157.0%	2.2%
85 years and over	79	211	167.1%	0.4%

Table 1.47

KPB's median age increased from 31.1 years during the 1990 census to 36.3 as of Census 2000. Alaska's median age is 32.4 years while the United States median age is 35.3 years.

KPB's 2005 population, estimated by the AK DOL&WD is estimated at 51,268, a 0.6% increase over 2004. Estimates are based primarily on births, deaths and Permanent Fund Dividend applications.

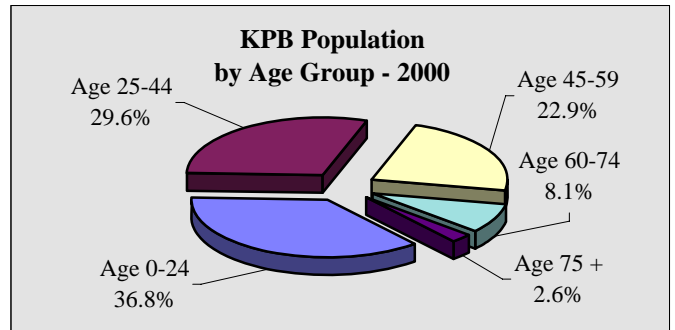


Chart 1.50

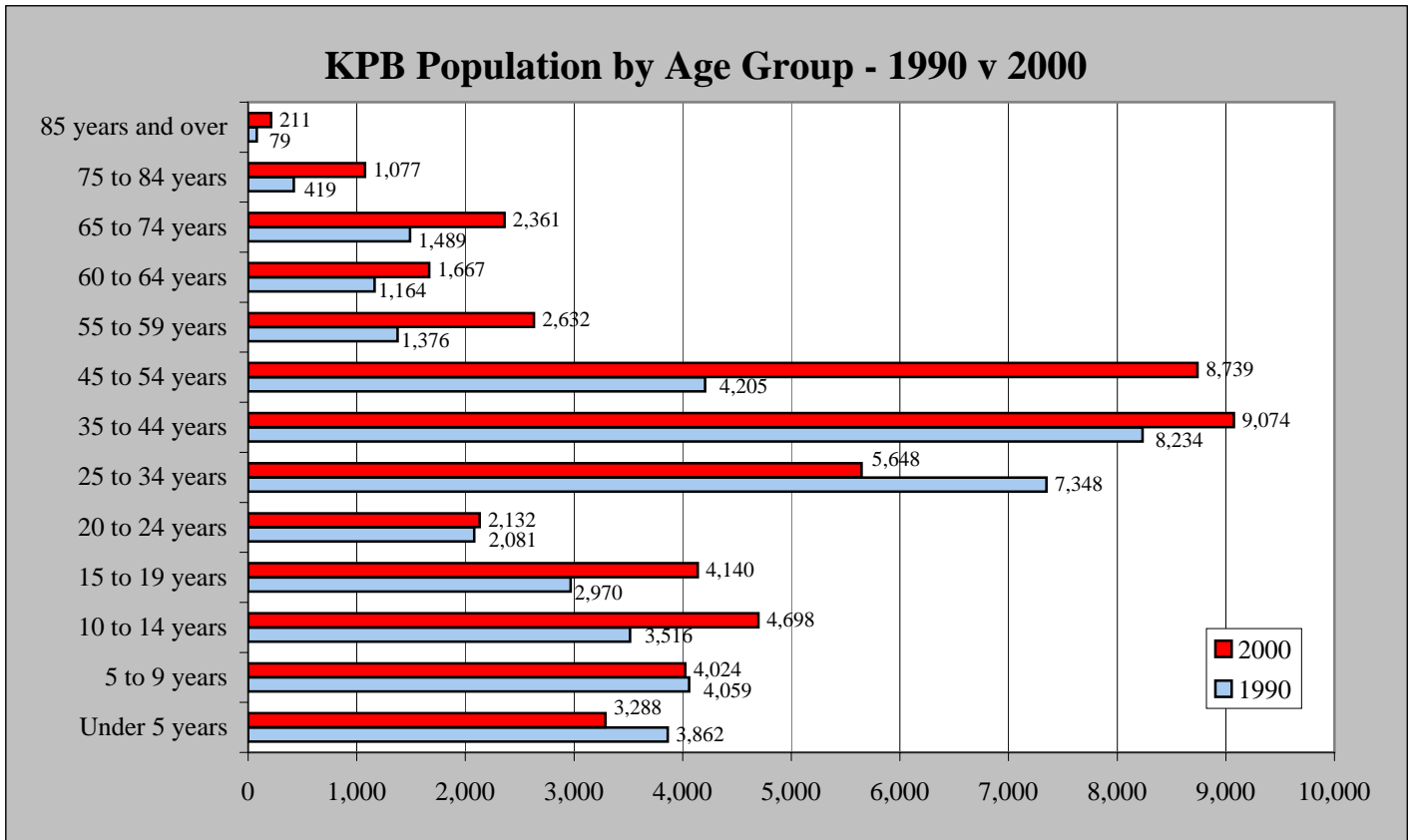


Chart 1.51

KPB Demographics

KPB Select Detail - 1990 v 2000

Population (2005 estimate - 51,268)					Housing				
	1990	2000	Percent Change	Percent of Total		1990	2000	Percent Change	Percent of Total
Total Population	40,802	49,691	21.8%	100.0%	Total Households	14,250	18,438	29.4%	100.0%
Male	21,606	25,853	19.7%	52.0%	Family Households	10,216	12,716	24.5%	69.0%
Female	19,196	23,838	24.2%	48.0%	With Children Under 18		7,003	NA	38.0%
Under 5 years	3,795	3,288	-13.4%	6.6%	Married Couple Family	8,456	10,218	20.8%	55.4%
5 to 9 years	4,104	4,024	-1.9%	8.1%	With Own Children Under 18		5,133	NA	27.8%
10 to 14 years	3,505	4,698	34.0%	9.5%	Female Householder, no husband present		1,654	NA	9.0%
15 to 19 years	2,939	4,140	40.9%	8.3%	With Own Children Under 18		1,276	NA	6.9%
20 to 24 years	2,086	2,132	2.2%	4.3%	Average Household Size	2.79	2.62	-6.1%	0.0%
25 to 34 years	7,281	5,648	-22.4%	11.4%	Average Family Size		3.15	NA	0.0%
35 to 44 years	8,229	9,074	10.3%	18.3%	Total Housing Units	19,364	24,871	NA	100.0%
45 to 54 years	4,280	8,739	104.2%	17.6%	Occupied Housing Units	14,250	18,438	29.4%	74.1%
55 to 59 years	1,387	2,632	89.8%	5.3%	Vacant Housing Units	5,114	6,433	25.8%	25.9%
60 to 64 years	1,181	1,667	41.2%	3.4%	Seasonal, Recreational, Occasional Use	2,819	4,560	61.8%	18.3%
65 to 74 years	1,503	2,361	57.1%	4.8%	Owner Vacancy Rate	4.1%	2.9%	NA	NA
75 to 84 years	431	1,077	149.9%	2.2%	Rental Vacancy Rate	13.9%	14.4%	NA	NA
85 years and over	81	211	160.5%	0.4%	Owner Occupied Units	9,677	13,585	40.4%	54.6%
Median Age	31.1	36.3	16.7%	NA	Renter Occupied Units	4,573	4,853	6.1%	19.5%
18 Years and Over	13,396	34,832	160.0%	70.1%	Marital Status (over 15)		37,696	NA	100.0%
Male		18,239	NA	NA	Never married		8,829	NA	23.4%
Female		16,593	NA	NA	Married except separated		22,022	NA	58.4%
65 Years and Over	2,015	3,649	81.1%	7.3%	Separated		698	NA	1.9%
Male		1,765	NA	NA	Widowed		1,330	NA	3.5%
Female		1,884	NA	NA	Divorced		4,817	NA	12.8%
Place of Birth					Disabled, Noninstitutionalized				
Native Born	39,726	48,335	21.7%	97.3%	Population 5 to 20		13,244	NA	100.0%
Born in Alaska		17,440	NA	35.1%	With a Disability		842	NA	6.4%
Born in other state		30,444	NA	61.3%	Population 21 to 64		28,547	NA	100.0%
Foreign Born	1,076	1,356	26.0%	2.7%	With a Disability		4,843	NA	17.0%
Naturalized Citizen		872	NA	1.8%	Percent Employed		45.4%	NA	45.4%
Not a Citizen		484	NA	1.0%	Without a Disability		23,704	NA	83.0%
Veteran Status					Percent Employed				
Civilian veterans	5,335	5,941	11.4%	17.1%			69.9%	NA	69.9%
Educational Attainment					Income in 1999 - Families				
Population 25 years and over				31,388				Total	12,736
Less than 9th grade	934	985	5.5%	3.1%	Less than \$10,000	604	602	-0.3%	4.7%
9th-12th, no diploma	2,185	2,620	19.9%	8.3%	\$10,000 - \$14,999	548	512	-6.6%	4.0%
High School Diploma	8,560	9,990	16.7%	31.8%	\$15,000 - \$24,999	1,177	1,248	6.0%	9.8%
College, no degree	6,581	9,492	44.2%	30.2%	\$25,000 - \$34,999	1,151	1,396	21.3%	11.0%
Associate Degree	1,789	1,939	8.4%	6.2%	\$35,000 - \$49,999	1,895	1,970	4.0%	15.5%
Bachelor's Degree	3,165	4,254	34.4%	13.6%	\$50,000 - \$74,999	2,688	3,148	17.1%	24.7%
Graduate, Profess Degree	1,209	2,108	74.4%	6.7%	\$75,000 - \$99,999	1,361	1,855	36.3%	14.6%
Percent HS Grad	87.2%	88.5%	1.5%	NA	\$100,000 - \$149,999	687	1,561	127.2%	12.3%
Percent Bachelor's +	17.9%	20.3%	13.4%	NA	\$150,000 - \$199,999	279	245	-12.2%	1.9%
					\$200,000 or more	NA	199	NA	1.6%
					Median Income - \$	48,339	54,106	11.9%	NA

Table 1.48

Homer Sales

Homer 1st Quarter GROSS Sales by Industry - 2000-2006 - in \$								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
AFF	174,500	160,466	134,712	249,333	229,352	272,277	264,638	-2.8%
Min	0	9,137	1,363	0	256	0	0	NA
Const	7,295,167	8,123,440	8,430,924	9,795,523	4,325,965	5,260,046	5,778,983	9.9%
Manu	1,753,833	1,325,393	1,253,834	1,317,636	1,116,143	764,522	1,043,318	36.5%
TCPU	7,762,978	8,393,207	9,784,288	9,460,657	9,977,448	10,861,457	13,136,828	20.9%
Whole	3,177,603	3,500,654	3,358,010	4,044,595	4,122,172	4,480,452	4,448,728	-0.7%
Retail	12,205,397	12,926,124	13,767,872	17,108,705	18,227,417	19,799,137	20,534,289	3.7%
FIRE	1,447,561	1,405,203	1,527,725	1,989,925	2,247,358	2,077,459	2,094,903	0.8%
Service	4,638,128	5,001,354	6,006,218	7,261,902	7,895,081	8,384,890	7,624,666	-9.1%
Govt	0	0	0	0	394	0	0	NA
Total	38,455,167	40,844,978	44,264,946	51,228,276	48,141,586	51,900,240	54,926,353	5.8%
Annual Change		6.2%	8.4%	15.7%	-6.0%	7.8%	5.8%	

Table 2.1

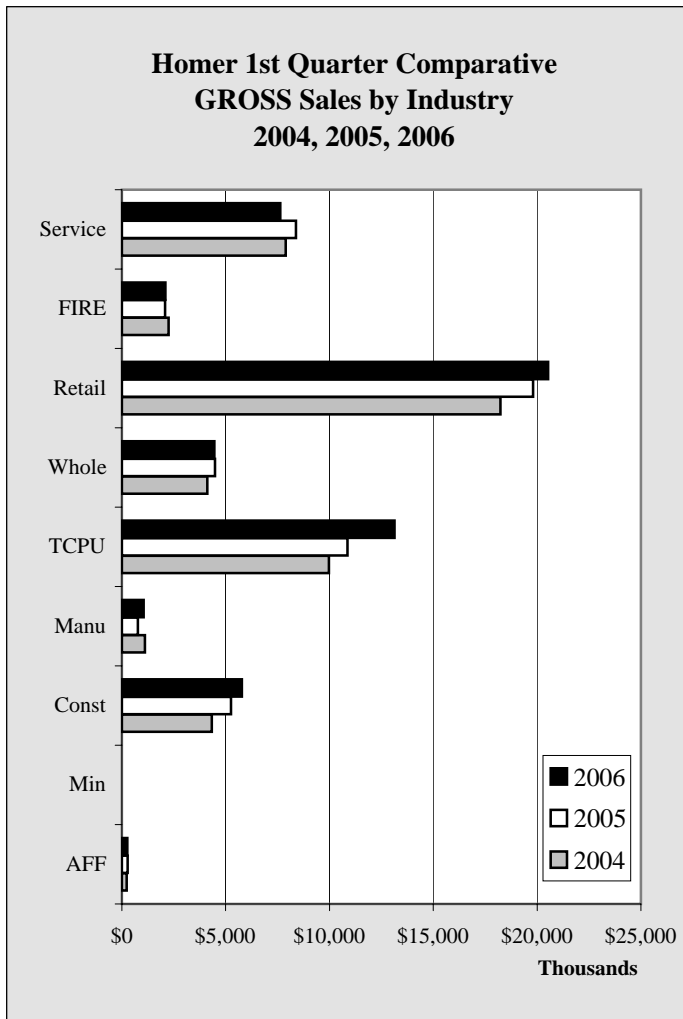


Chart 2.1

Homer's annexation became effective 4/1/2002

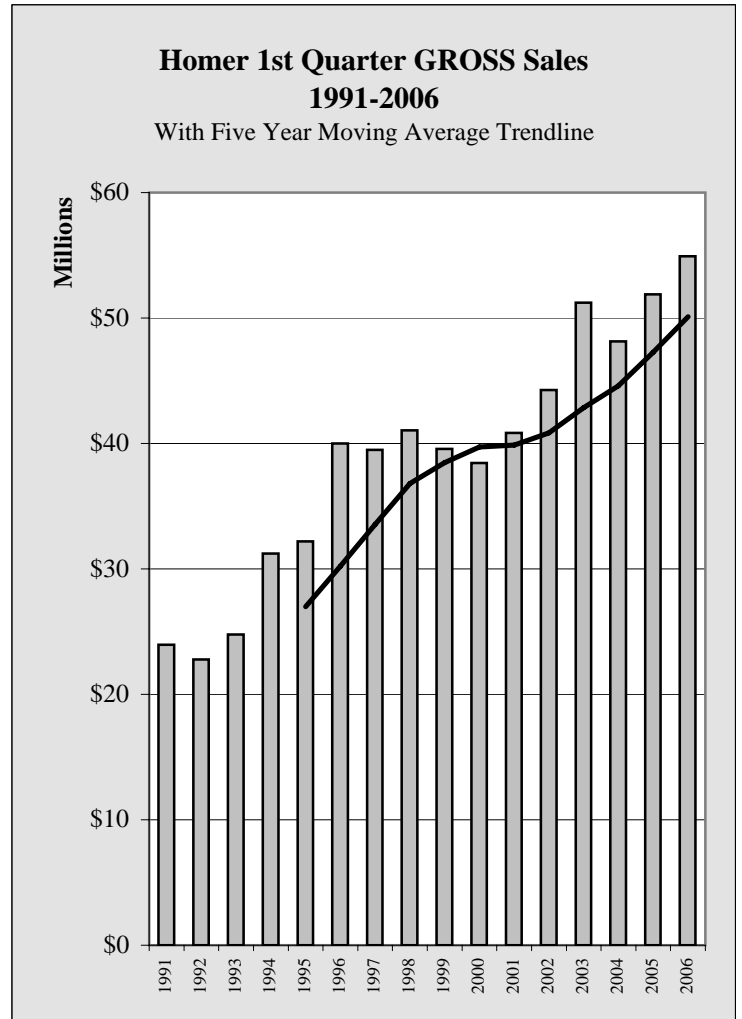


Chart 2.2

Homer Sales

Homer 1st Quarter TAXABLE Sales by Industry - 2000 -2006 - in \$								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
AFF	108,581	108,289	117,273	135,734	157,957	189,282	196,776	4.0%
Min	0	1,640	710	0	0	0	0	NA
Const	214,922	178,792	237,634	243,346	276,885	238,642	227,236	-4.8%
Manu	352,233	325,875	263,252	277,526	305,351	222,086	224,582	1.1%
TCPU	2,182,015	2,129,650	2,225,122	2,890,615	2,806,506	2,820,607	3,157,060	11.9%
Whole	1,649,698	1,691,835	1,662,455	2,010,808	2,234,379	2,185,916	1,996,203	-8.7%
Retail	9,187,838	9,549,519	10,100,688	11,998,705	12,978,758	13,489,044	14,086,994	4.4%
FIRE	675,571	692,034	768,568	900,146	890,553	854,585	837,391	-2.0%
Service	2,957,002	3,087,570	3,321,402	3,999,402	4,174,137	4,331,676	4,164,568	-3.9%
Govt	0	0	0	0	394	0	0	NA
Total	17,327,860	17,765,204	18,697,104	22,456,282	23,824,920	24,331,838	24,890,810	2.3%
Annual Change		2.5%	5.2%	20.1%	6.1%	2.1%	2.3%	

Table 2.2

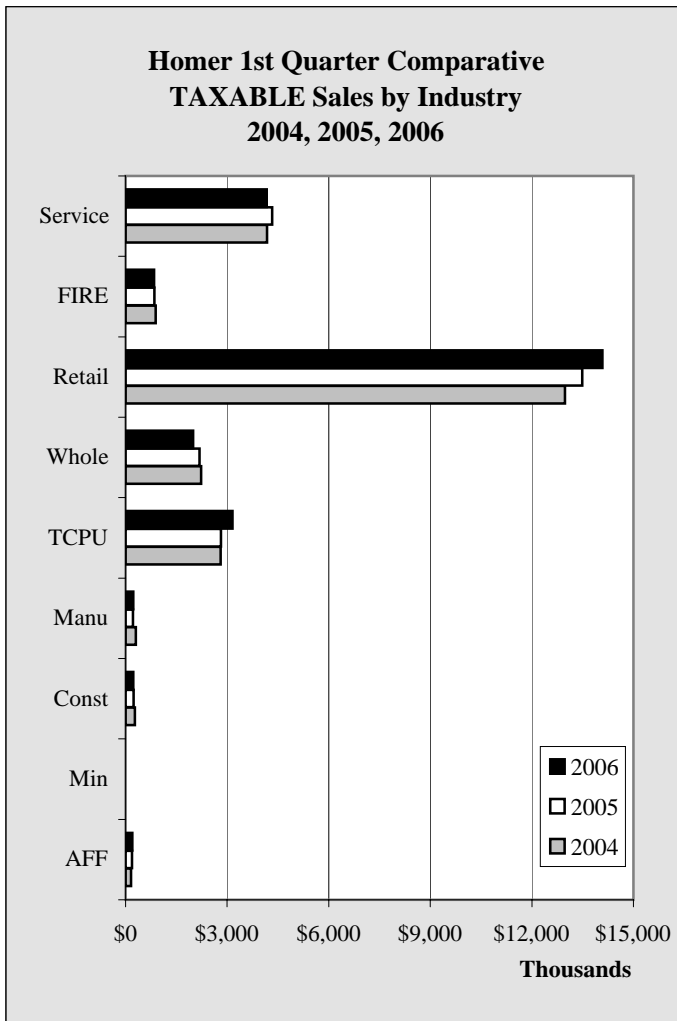


Chart 2.3

* - Homer's annexation became effective 4/1/2002

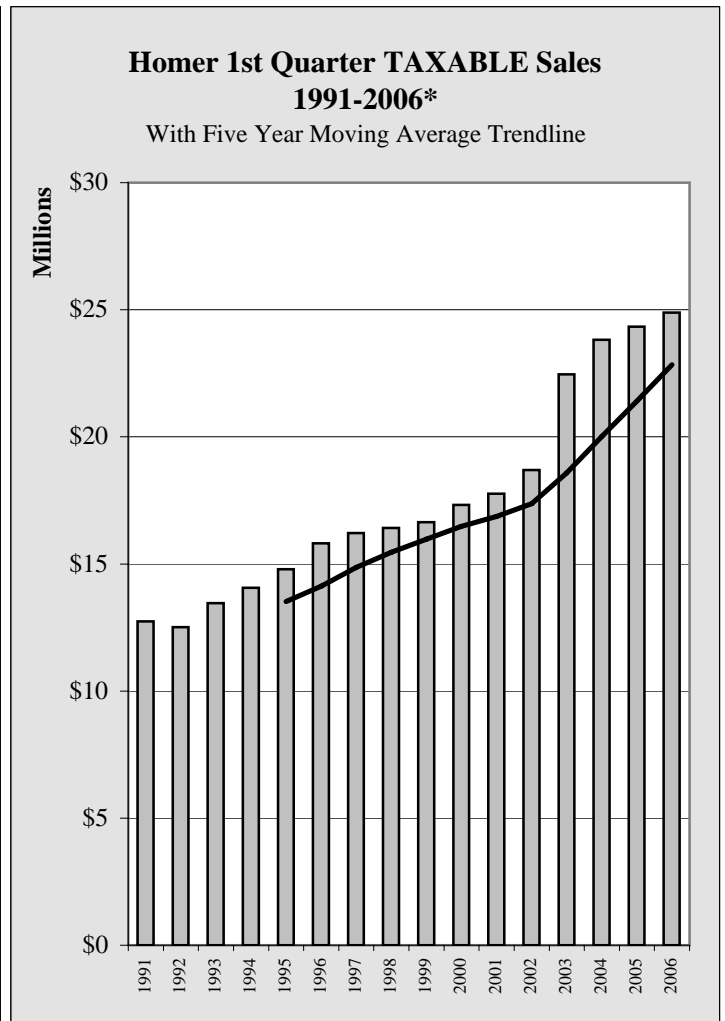


Chart 2.4

Homer Sales

Homer Annual GROSS Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	1,132,289	1,763,891	931,926	1,013,352	1,592,413	1,520,013	1,721,692	13.3%
Min	13,595	24,864	15,819	8,582	1,283	151,171	16,254	-89.2%
Const	27,642,104	42,378,954	40,149,696	45,829,436	41,984,440	32,449,476	37,971,546	17.0%
Manu	16,450,883	6,761,789	6,482,895	6,590,594	6,759,925	5,657,729	5,835,515	3.1%
TCPU	33,675,536	34,493,682	40,495,596	42,137,752	39,996,686	47,283,230	49,608,057	4.9%
Whole	17,513,809	16,999,389	18,602,483	19,915,750	22,075,685	27,077,381	30,251,310	11.7%
Retail	66,221,369	71,465,479	75,795,576	88,239,711	97,820,663	105,665,150	112,547,798	6.5%
FIRE	7,448,936	6,682,678	7,544,432	8,453,334	9,936,484	11,521,431	10,969,870	-4.8%
Service	33,743,954	35,410,998	39,685,084	51,007,289	53,885,292	59,120,041	61,228,902	3.6%
Govt	0	0	0	0	263	394	0	NA
Total	203,842,475	215,981,724	229,703,507	263,195,800	274,052,871	290,445,622	310,150,944	6.8%
Annual Change		6.0%	6.4%	14.6%	4.1%	6.0%	6.8%	

Table 2.3

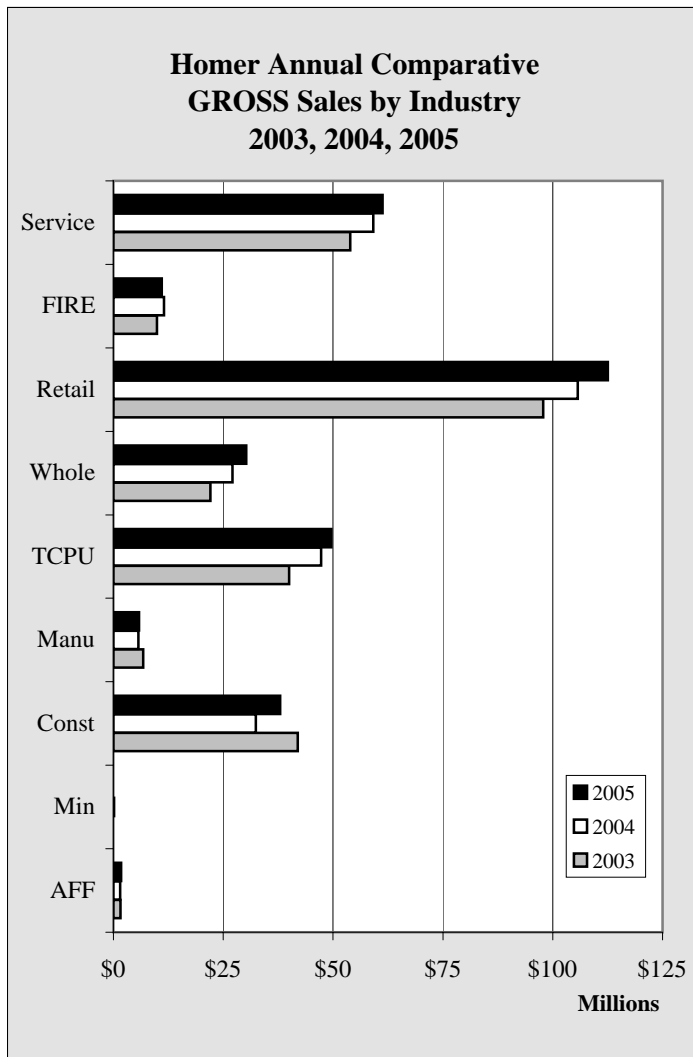


Chart 2.5

* - Homer's annexation became effective 4/1/2002

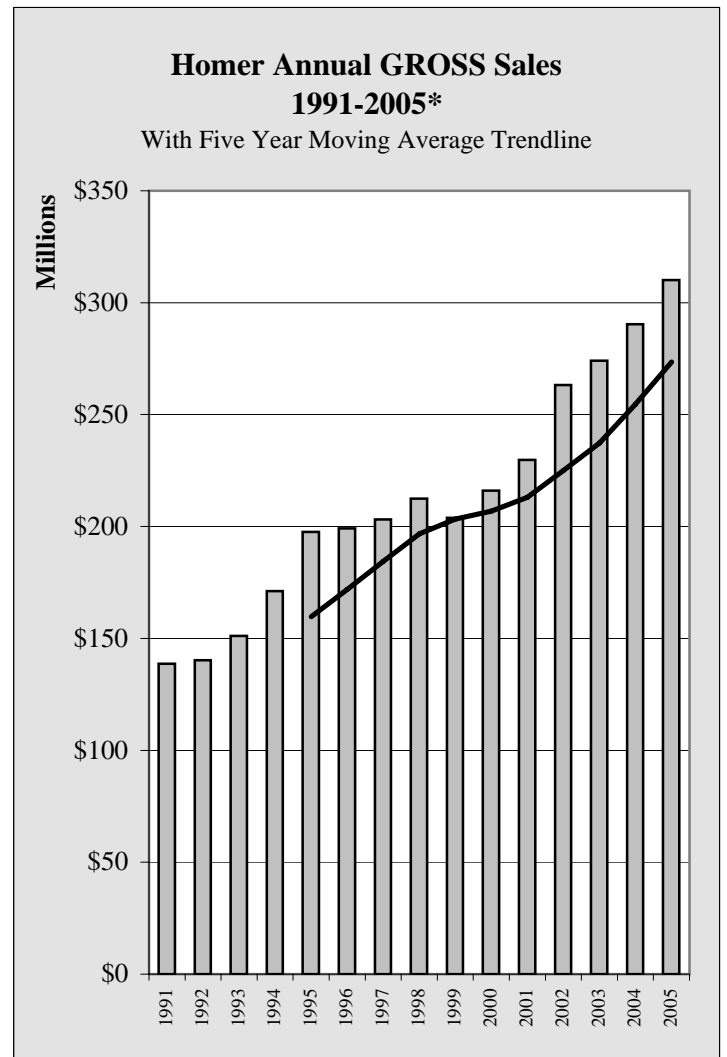


Chart 2.6

Homer Sales

Homer Annual TAXABLE Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	461,892	519,595	577,360	641,294	773,421	912,356	940,493	3.1%
Min	195	1,104	5,993	2,665	347	104	0	NA
Const	891,101	891,188	940,211	1,125,715	1,208,909	1,182,169	1,190,601	0.7%
Manu	2,084,079	2,045,894	1,769,534	1,822,345	1,849,203	1,857,314	1,627,275	-12.4%
TCPU	10,137,988	10,110,454	10,200,922	11,698,087	12,717,059	12,827,427	13,020,545	1.5%
Whole	8,034,552	8,633,107	8,953,325	8,876,648	10,611,085	11,951,881	12,256,480	2.5%
Retail	50,357,048	53,206,860	56,027,806	63,864,887	69,823,667	74,183,011	78,431,972	5.7%
FIRE	2,949,461	3,147,793	3,460,712	3,890,685	4,074,657	4,455,978	4,276,531	-4.0%
Service	23,232,422	24,634,121	25,375,676	29,345,792	30,646,956	32,622,727	33,915,373	4.0%
Govt	0	0	0	0	263	394	0	NA
Total	98,148,738	103,190,116	107,311,539	121,268,118	131,705,304	139,992,967	145,659,270	4.0%
Annual Change		5.1%	4.0%	13.0%	8.6%	6.3%	4.0%	

Table 2.4

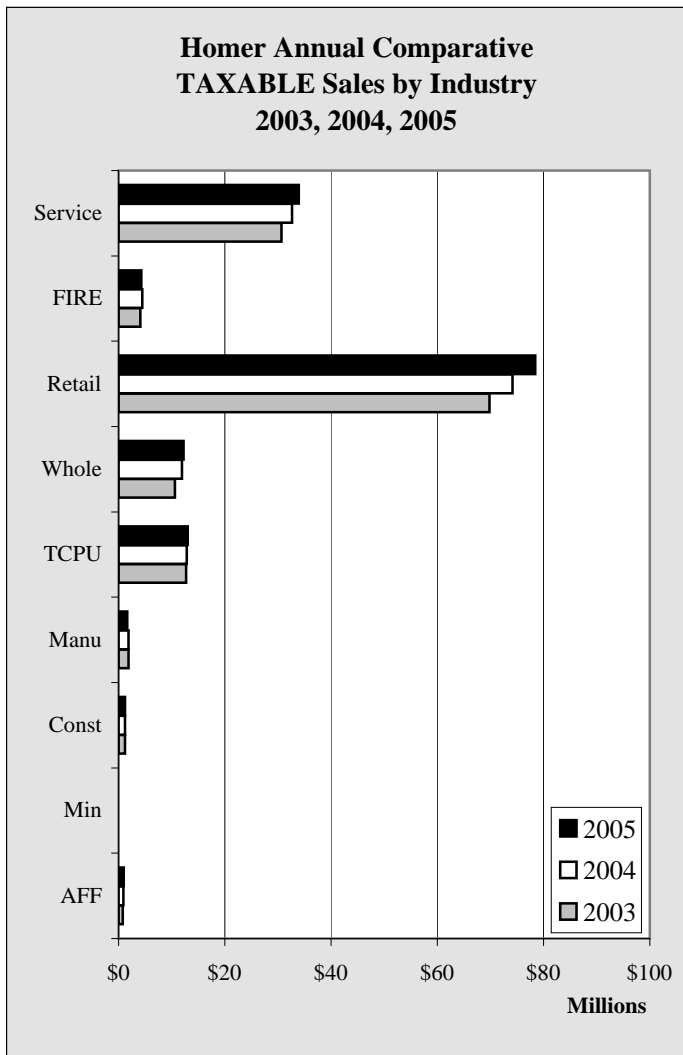


Chart 2.7

Homer's annexation became effective 4/1/2002

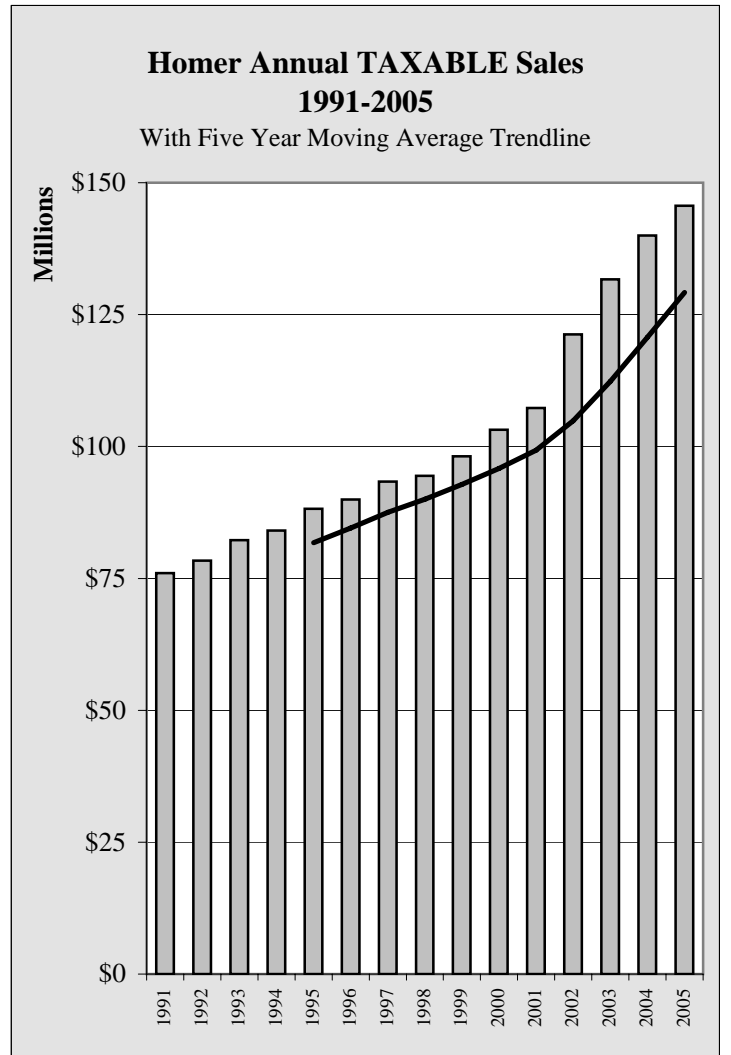


Chart 2.8

Homer Sales

Homer GROSS Sales by Industry by Quarter - 2002-2006 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2002					
Agriculture, Forestry, Fishing	134,712	250,389	358,911	269,340	1,013,352
Mining	1,363	3,836	3,383	0	8,582
Construction	8,430,924	7,437,731	15,972,357	13,988,424	45,829,436
Manufacturing	1,253,834	1,790,421	2,153,455	1,392,884	6,590,594
Transportation, Communications, Public Utilities	9,784,288	10,982,097	11,525,181	9,846,186	42,137,752
Wholesale	3,358,010	5,360,132	6,595,619	4,601,989	19,915,750
Retail	13,767,872	24,997,009	28,967,558	20,507,272	88,239,711
Finance, Insurance, Real Estate	1,527,725	2,046,589	2,696,231	2,182,789	8,453,334
Services	6,006,218	15,803,541	21,417,906	7,779,624	51,007,289
Government	0	0	0	0	0
Total	44,264,946	68,671,745	89,690,601	60,568,508	263,195,800
2003					
Agriculture, Forestry, Fishing	249,333	420,146	485,712	437,222	1,592,413
Mining	0	0	448	835	1,283
Construction	9,795,523	11,071,038	11,629,038	9,488,841	41,984,440
Manufacturing	1,317,636	1,899,935	2,019,280	1,523,074	6,759,925
Transportation, Communications, Public Utilities	9,460,657	9,778,534	11,335,988	9,421,507	39,996,686
Wholesale	4,044,595	6,092,813	6,629,440	5,308,837	22,075,685
Retail	17,108,705	27,557,784	31,205,896	21,948,278	97,820,663
Finance, Insurance, Real Estate	1,989,925	2,547,744	2,825,493	2,573,322	9,936,484
Services	7,261,902	15,919,950	21,072,697	9,630,743	53,885,292
Government	0	0	0	263	263
Total	51,228,276	75,287,944	87,203,992	60,332,922	274,053,134
2004					
Agriculture, Forestry, Fishing	229,352	430,095	512,372	348,194	1,520,013
Mining	256	104	695	150,116	151,171
Construction	4,325,965	5,685,550	9,736,168	12,701,793	32,449,476
Manufacturing	1,116,143	1,807,647	1,752,124	981,815	5,657,729
Transportation, Communications, Public Utilities	9,977,448	11,805,442	13,967,425	11,532,915	47,283,230
Wholesale	4,122,172	6,421,737	7,325,763	9,207,709	27,077,381
Retail	18,227,417	30,021,416	34,477,697	22,938,620	105,665,150
Finance, Insurance, Real Estate	2,247,358	2,619,310	3,341,741	3,313,022	11,521,431
Services	7,895,081	16,960,913	22,821,410	11,442,637	59,120,041
Government	394	0	0	0	394
Total	48,141,586	75,752,214	93,935,395	72,616,821	290,446,016
2005					
Agriculture, Forestry, Fishing	272,277	522,694	604,181	322,540	1,721,692
Mining	0	15,410	582	262	16,254
Construction	5,260,046	11,484,649	12,570,380	8,656,471	37,971,546
Manufacturing	764,522	1,590,559	1,916,955	1,563,479	5,835,515
Transportation, Communications, Public Utilities	10,861,457	12,467,876	14,430,164	11,848,560	49,608,057
Wholesale	4,480,452	7,134,397	8,285,268	10,351,193	30,251,310
Retail	19,799,137	32,401,744	36,249,484	24,097,433	112,547,798
Finance, Insurance, Real Estate	2,077,459	2,780,519	3,307,180	2,804,712	10,969,870
Services	8,384,890	17,801,236	24,117,975	10,924,801	61,228,902
Government	0	0	0	0	0
Total	51,900,240	86,199,084	101,482,169	70,569,451	310,150,944
2006					
	Year to Date				
Agriculture, Forestry, Fishing	264,638				264,638
Mining	0				0
Construction	5,778,983				5,778,983
Manufacturing	1,043,318				1,043,318
Transportation, Communications, Public Utilities	13,136,828				13,136,828
Wholesale	4,448,728				4,448,728
Retail	20,534,289				20,534,289
Finance, Insurance, Real Estate	2,094,903				2,094,903
Services	7,624,666				7,624,666
Government	0				0
Total	54,926,353	0	0	0	54,926,353

Table 2.5

Homer Sales

Homer TAXABLE Sales by Industry by Quarter - 2002-2006 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2002					
Agriculture, Forestry, Fishing	117,273	166,982	195,905	161,134	641,294
Mining	710	1,955	0	0	2,665
Construction	237,634	266,994	324,412	296,675	1,125,715
Manufacturing	263,252	557,095	597,126	404,872	1,822,345
Transportation, Communications, Public Utilities	2,225,122	2,873,043	3,752,729	2,847,193	11,698,087
Wholesale	1,662,455	2,518,226	2,928,198	1,767,769	8,876,648
Retail	10,100,688	18,247,283	21,308,629	14,208,287	63,864,887
Finance, Insurance, Real Estate	768,568	1,005,737	1,165,651	950,729	3,890,685
Services	3,321,402	8,630,174	12,978,461	4,415,755	29,345,792
Government	0	0	0	0	0
Total	18,697,104	34,267,489	43,251,111	25,052,414	121,268,118
2003					
Agriculture, Forestry, Fishing	135,734	212,539	250,473	174,675	773,421
Mining	0	0	0	347	347
Construction	243,346	312,650	335,295	317,618	1,208,909
Manufacturing	277,526	532,466	618,081	421,130	1,849,203
Transportation, Communications, Public Utilities	2,890,615	3,212,975	3,752,532	2,860,937	12,717,059
Wholesale	2,010,808	2,966,252	3,370,701	2,263,324	10,611,085
Retail	11,998,705	19,762,887	22,642,061	15,420,014	69,823,667
Finance, Insurance, Real Estate	900,146	1,062,609	1,146,791	965,111	4,074,657
Services	3,999,402	8,976,090	12,988,299	4,683,165	30,646,956
Government	0	0	0	263	263
Total	22,456,282	37,038,468	45,104,233	27,106,584	131,705,567
2004					
Agriculture, Forestry, Fishing	157,957	247,630	305,982	200,787	912,356
Mining	0	104	0	0	104
Construction	276,885	319,319	300,979	284,986	1,182,169
Manufacturing	305,351	608,034	632,048	311,881	1,857,314
Transportation, Communications, Public Utilities	2,806,506	3,248,197	3,909,932	2,862,792	12,827,427
Wholesale	2,234,379	3,320,836	3,998,096	2,398,570	11,951,881
Retail	12,978,758	21,267,878	24,233,534	15,702,841	74,183,011
Finance, Insurance, Real Estate	890,553	1,153,322	1,453,205	958,898	4,455,978
Services	4,174,137	9,483,204	14,193,603	4,771,783	32,622,727
Government	394	0	0	0	394
Total	23,824,920	39,648,524	49,027,379	27,492,538	139,993,361
2005					
Agriculture, Forestry, Fishing	189,282	240,199	289,599	221,413	940,493
Mining	0	0	0	0	0
Construction	238,642	277,734	360,609	313,616	1,190,601
Manufacturing	222,086	514,206	587,478	303,505	1,627,275
Transportation, Communications, Public Utilities	2,820,607	3,274,454	3,921,717	3,003,767	13,020,545
Wholesale	2,185,916	3,362,819	4,141,476	2,566,269	12,256,480
Retail	13,489,044	22,712,669	25,670,364	16,559,895	78,431,972
Finance, Insurance, Real Estate	854,585	1,094,646	1,391,223	936,077	4,276,531
Services	4,331,676	10,012,514	14,815,795	4,755,388	33,915,373
Government	0	0	0	0	0
Total	24,331,838	41,489,241	51,178,261	28,659,930	145,659,270
2006					
				Year to Date	
Agriculture, Forestry, Fishing	196,776				196,776
Mining	0				0
Construction	227,236				227,236
Manufacturing	224,582				224,582
Transportation, Communications, Public Utilities	3,157,060				3,157,060
Wholesale	1,996,203				1,996,203
Retail	14,086,994				14,086,994
Finance, Insurance, Real Estate	837,391				837,391
Services	4,164,568				4,164,568
Government	0				0
Total	24,890,810	0	0	0	24,890,810

Table 2.6

Homer Construction Permitting

Homer 1st Quarter Permit Values by Type - 2000-2006 - in \$								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
Residential New	392,600	300,000	891,760	979,800	2,597,500	1,694,400	1,645,000	-2.9%
Residential Alter/Add	5,500	60,000	8,960	232,540	201,520	1,500	0	-100.0%
Commercial New	85,000	285,000	0	0	915,000	108,000	626,000	479.6%
Commercial Alter/Add	1,315,000	45,000	28,000	122,000	0	1,302,000	1,000,000	NA
TOTAL	1,798,100	690,000	928,720	1,334,340	3,714,020	3,105,900	3,271,000	5.3%
Annual Change		-61.6%	34.6%	43.7%	178.3%	-16.4%	5.3%	

Table 2.7

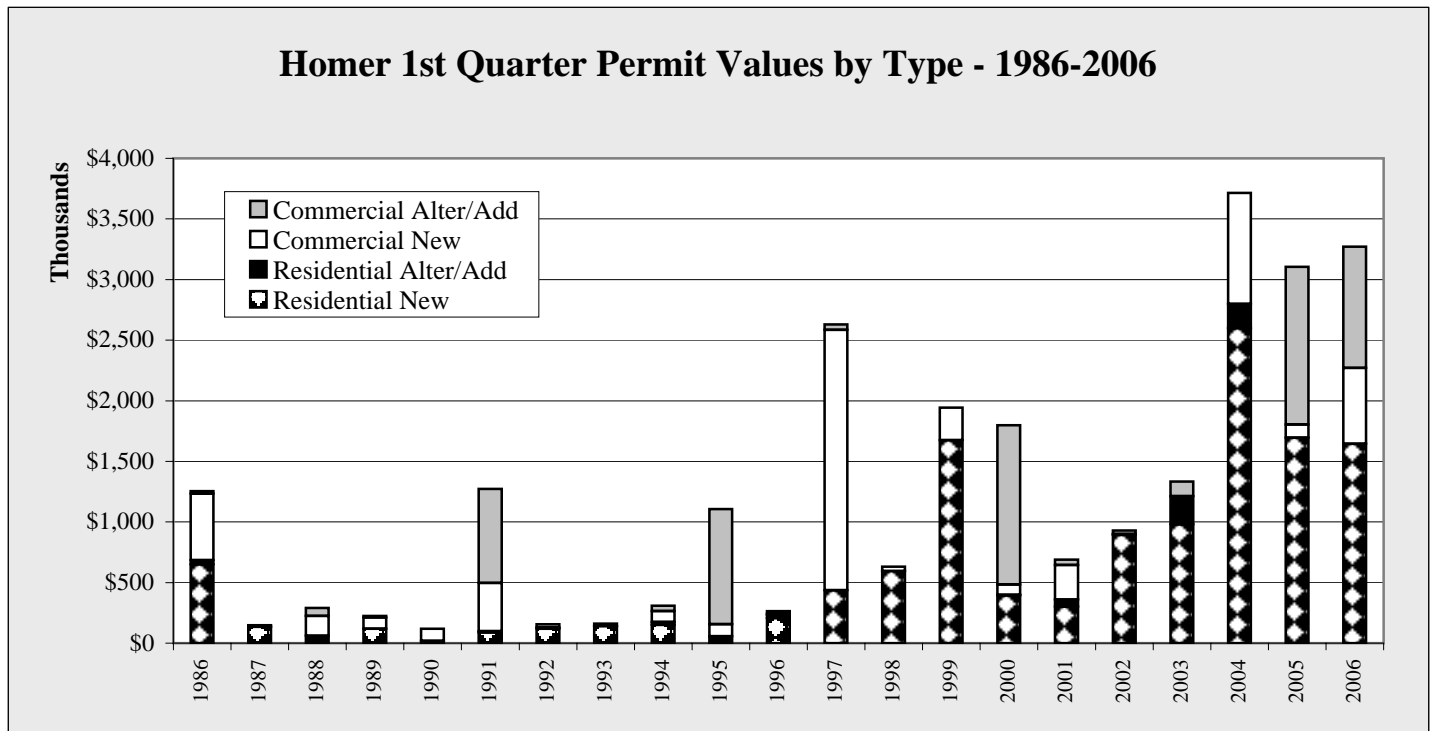


Chart 2.9

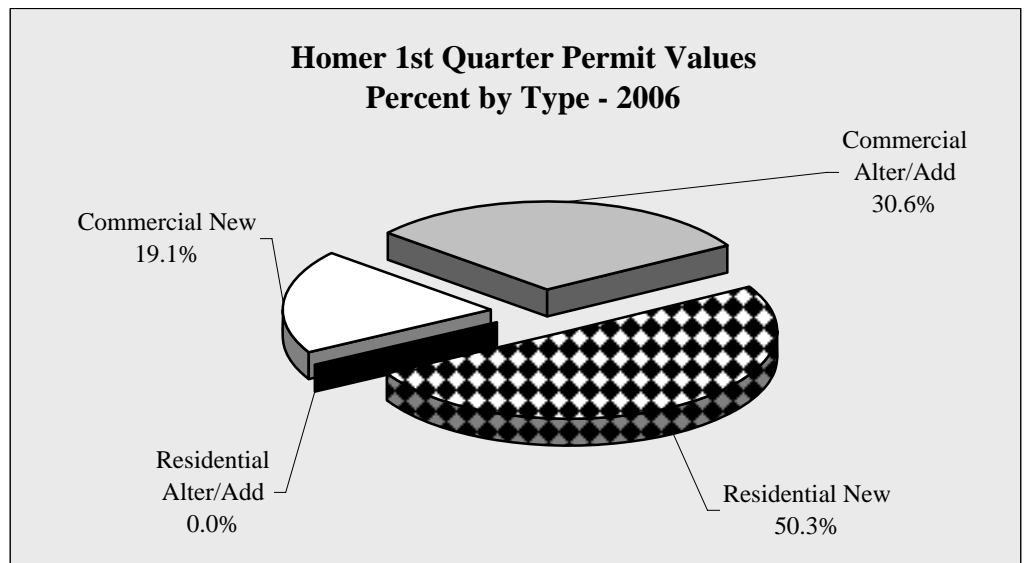


Chart 2.10

Homer Construction Permitting

Homer 1st Quarter Permit Volume by Type - 2000-2006

	2000	2001	2002	2003	2004	2005	2006	Annual Change
Residential New	4	3	8	6	11	10	9	-10.0%
Residential Alter/Add	1	1	1	8	2	1	0	-100.0%
Commercial New	1	2	0	0	2	2	3	50.0%
Commercial Alter/Add	3	1	1	4	1	5	2	-60.0%
TOTAL	9	7	10	18	16	18	14	-22.2%
Annual Change		-22.2%	42.9%	80.0%	-11.1%	12.5%	-22.2%	

Table 2.8

Homer 1st Quarter Permit Volume by Type - 1986-2006

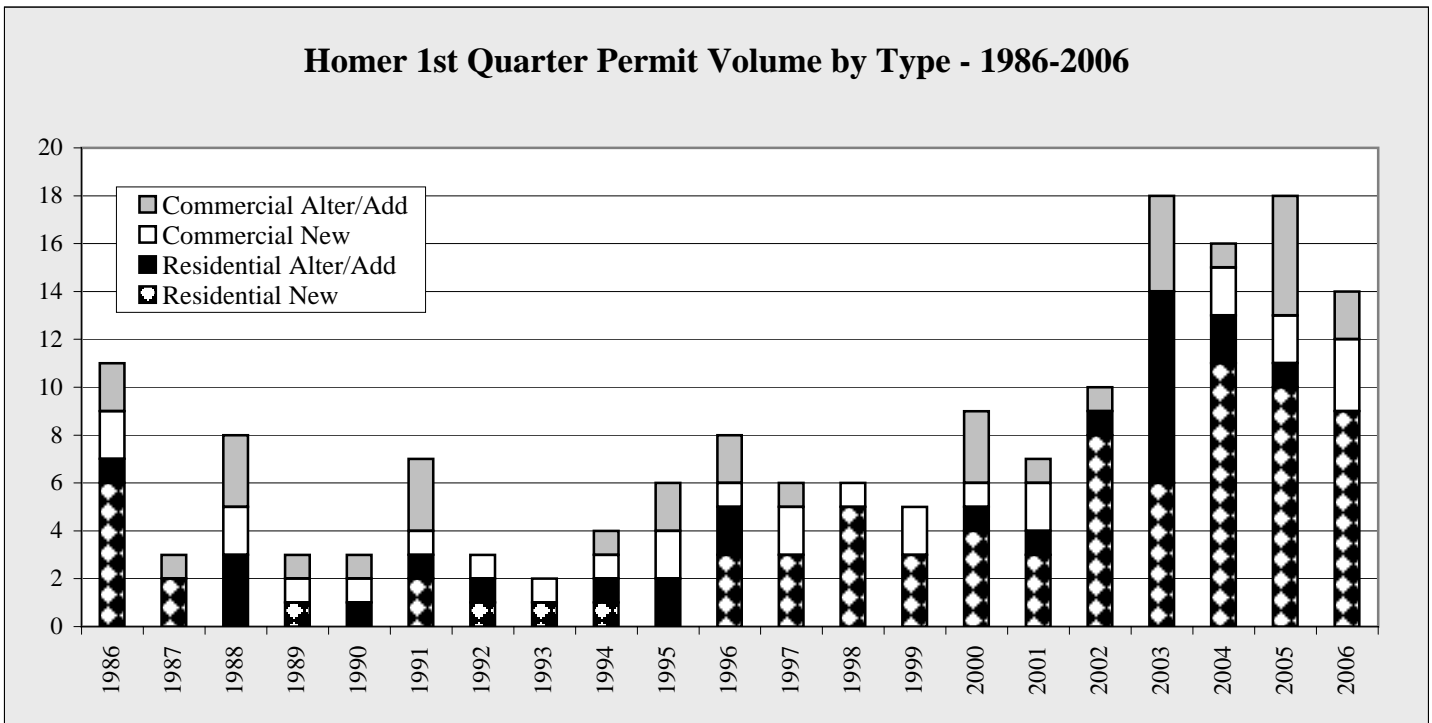


Chart 2.11

Homer 1st Quarter Permit Volume Percent by Type - 2006

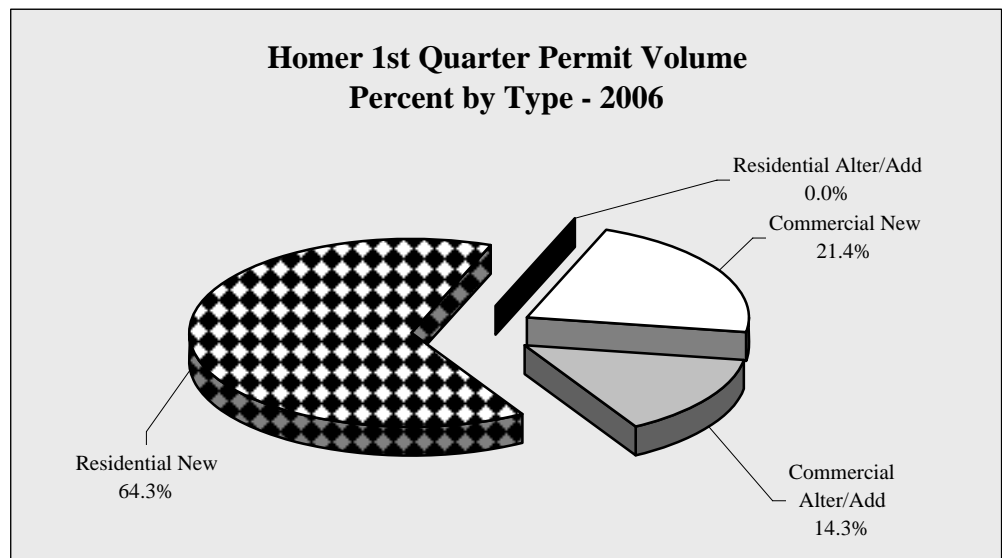


Chart 2.12

Homer Construction Permitting

Homer Annual Permit Values by Type - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential New	3,646,000	2,611,040	4,047,780	4,226,720	8,120,455	6,695,500	7,209,900	7.7%
Residential Alter/Add	367,000	230,060	609,160	536,620	806,600	1,695,550	906,500	-46.5%
Commercial New	6,906,000	1,663,480	2,410,800	4,990,740	5,764,520	14,400,518	11,796,000	-18.1%
Commercial Alter/Add	21,000	2,624,392	12,732,950	294,699	635,240	1,279,063	1,699,000	32.8%
TOTAL	10,940,000	7,128,972	19,800,690	10,048,779	15,326,815	24,070,631	21,611,400	-10.2%
Annual Change		-34.8%	177.7%	-49.3%	52.5%	57.0%	-10.2%	

Table 2.9

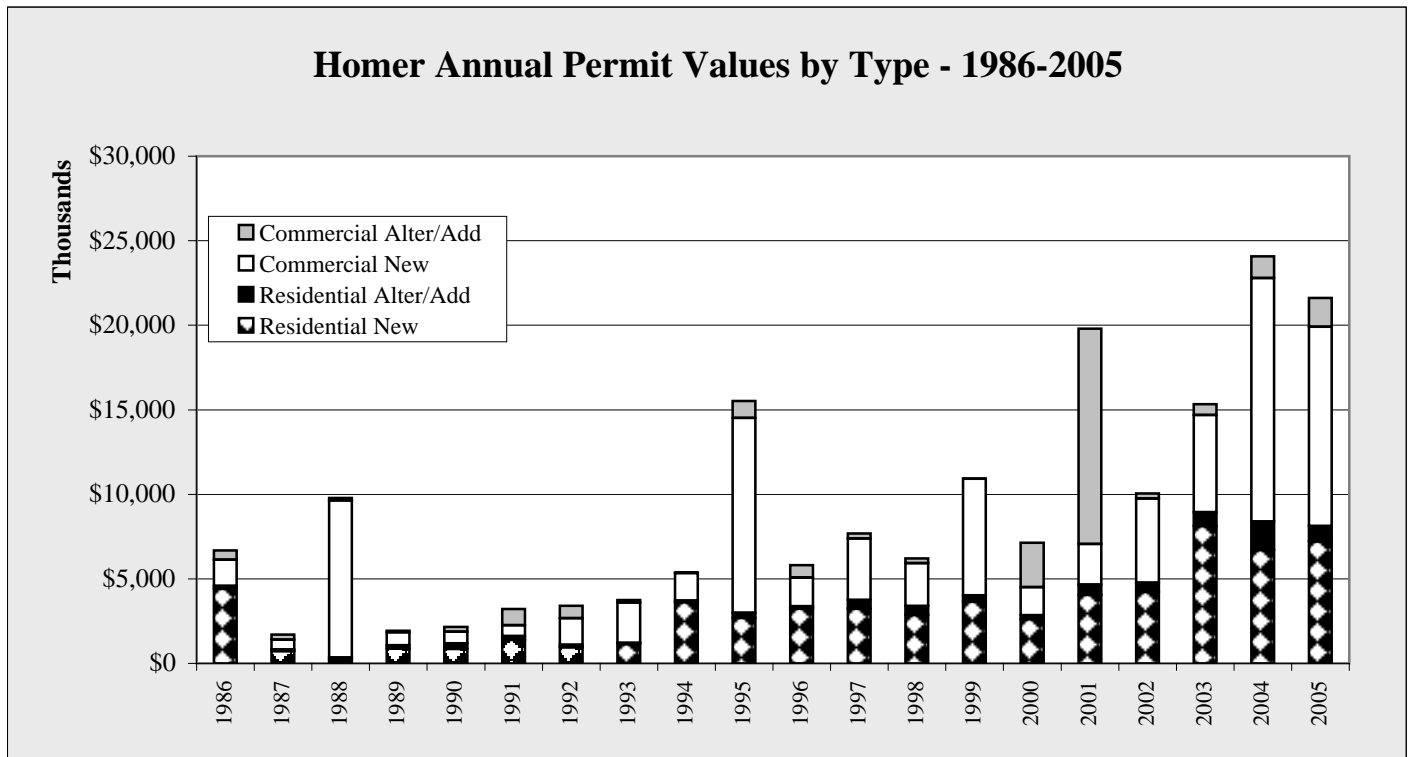


Chart 2.13

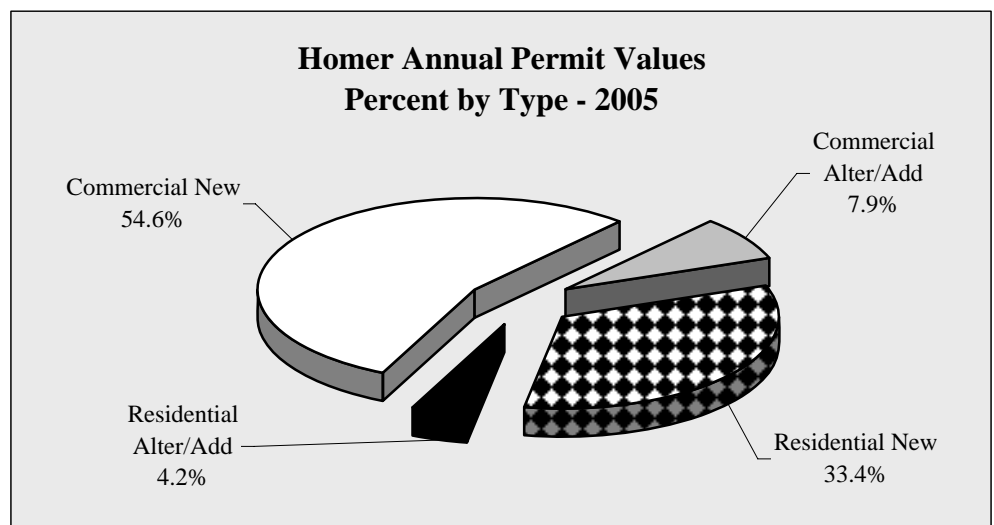


Chart 2.14

Homer Construction Permitting

Homer Annual Permit Volume by Type - 1999-2005								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential New	21	23	30	32	47	41	51	24.4%
Residential Alter/Add	17	8	19	20	19	37	25	-32.4%
Commercial New	12	8	8	8	11	22	18	-18.2%
Commercial Alter/Add	2	19	15	7	9	8	9	12.5%
TOTAL	52	58	72	67	86	108	103	-4.6%
Annual Change		11.5%	24.1%	-6.9%	28.4%	25.6%	-4.6%	

Table 2.10

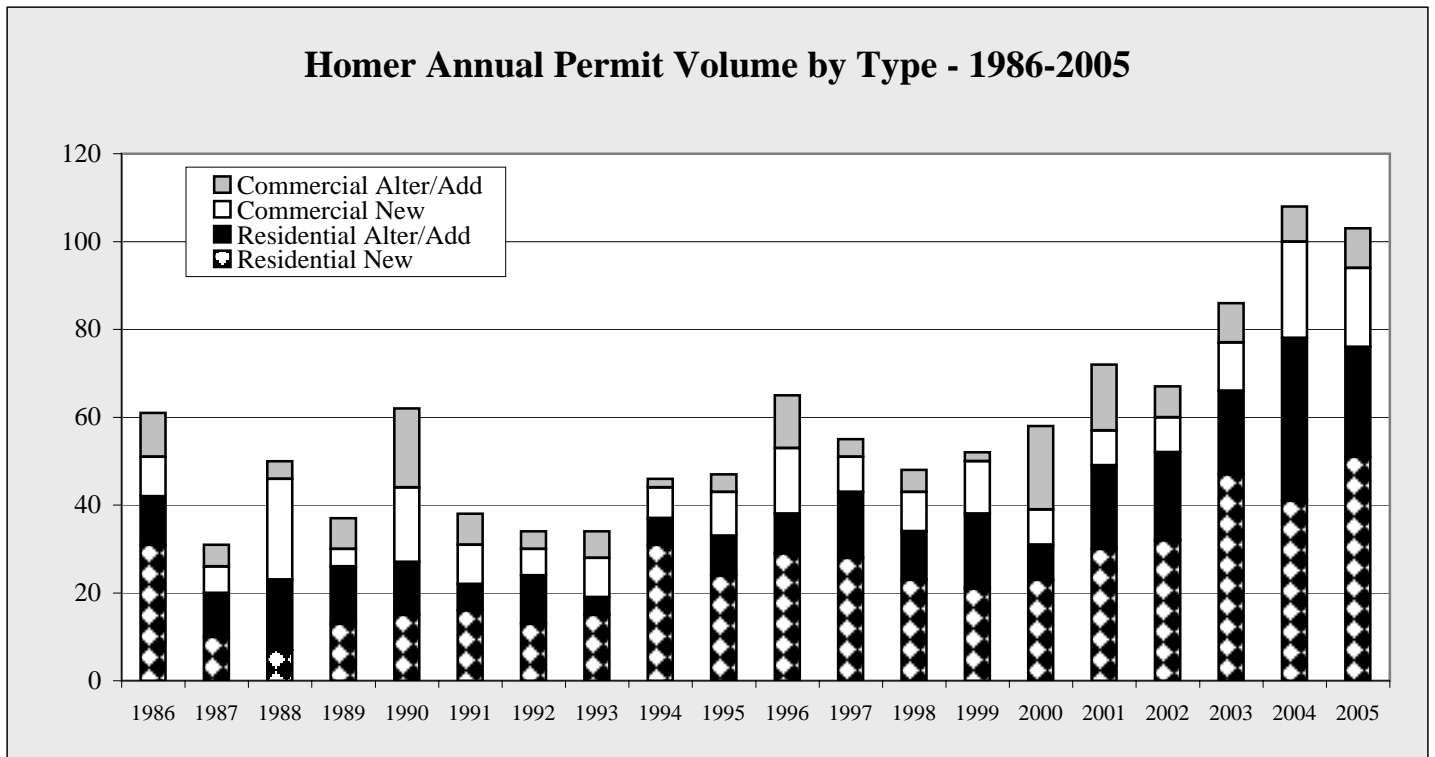


Chart 2.15

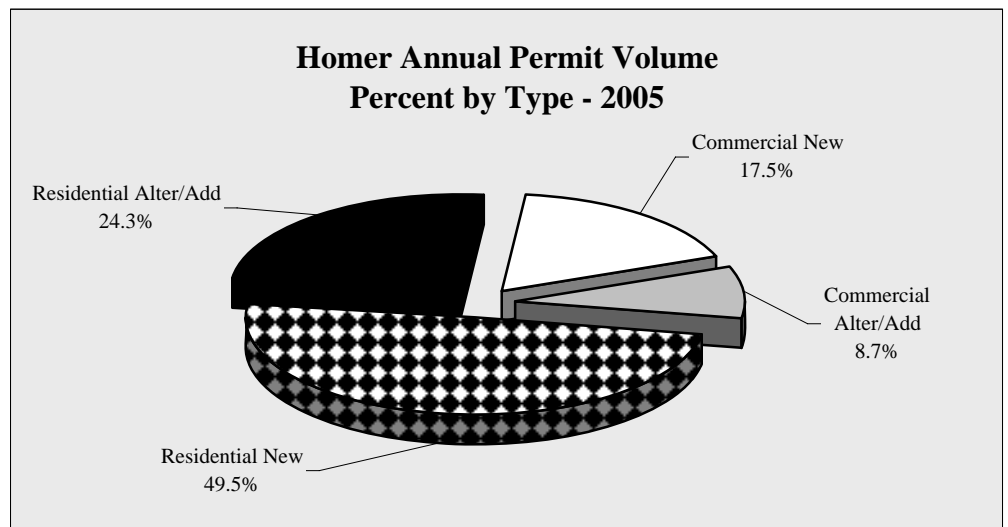


Chart 2.16

Homer Construction Permitting

Homer Annual Permit Values by Quarter by Type - 1999-2006 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual Total
1999					
Residential - New	1,673,000	1,038,000	740,000	195,000	3,646,000
Residential - Add/Alter	0	118,000	199,000	50,000	367,000
Commercial - New	270,000	1,520,000	4,800,000	316,000	6,906,000
Commercial - Add/Alter	0	15,000	6,000	0	21,000
TOTAL	1,943,000	2,691,000	5,745,000	561,000	10,940,000
2000					
Residential - New	392,600	867,440	1,025,000	326,000	2,611,040
Residential - Add/Alter	5,500	115,000	109,560	0	230,060
Commercial - New	85,000	725,480	805,000	48,000	1,663,480
Commercial - Add/Alter	1,315,000	558,000	207,410	543,982	2,624,392
TOTAL	1,798,100	2,265,920	2,146,970	917,982	7,128,972
2001					
Residential - New	300,000	2,093,800	1,161,680	492,300	4,047,780
Residential - Add/Alter	60,000	306,440	122,720	120,000	609,160
Commercial - New	285,000	1,485,800	340,000	300,000	2,410,800
Commercial - Add/Alter	45,000	216,000	1,371,950	11,100,000	12,732,950
TOTAL	690,000	4,102,040	2,996,350	12,012,300	19,800,690
2002					
Residential - New	891,760	1,308,460	1,466,300	560,200	4,226,720
Residential - Add/Alter	8,960	205,400	217,940	104,320	536,620
Commercial - New	0	1,000,000	3,912,740	78,000	4,990,740
Commercial - Add/Alter	28,000	14,349	180,350	72,000	294,699
TOTAL	928,720	2,528,209	5,777,330	814,520	10,048,779
2003					
Residential - New	979,800	3,811,480	2,106,275	1,222,900	8,120,455
Residential - Add/Alter	232,540	239,060	285,000	50,000	806,600
Commercial - New	0	3,535,720	628,800	1,600,000	5,764,520
Commercial - Add/Alter	122,000	343,240	0	170,000	635,240
TOTAL	1,334,340	7,929,500	3,020,075	3,042,900	15,326,815
2004					
Residential - New	2,597,500	2,495,400	1,225,600	377,000	6,695,500
Residential - Add/Alter	201,520	205,730	851,300	437,000	1,695,550
Commercial - New	915,000	4,700,518	6,225,000	2,560,000	14,400,518
Commercial - Add/Alter	0	32,063	1,230,000	17,000	1,279,063
TOTAL	3,714,020	7,433,711	9,531,900	3,391,000	24,070,631
2005					
Residential - New	1,694,400	3,072,000	1,548,500	895,000	7,209,900
Residential - Add/Alter	1,500	451,000	374,000	80,000	906,500
Commercial - New	108,000	7,473,000	2,240,000	1,975,000	11,796,000
Commercial - Add/Alter	1,302,000	250,000	120,000	27,000	1,699,000
TOTAL	3,105,900	11,246,000	4,282,500	2,977,000	21,611,400
2006					
					Year to Date
Residential - New	1,645,000				1,645,000
Residential - Add/Alter	0				0
Commercial - New	626,000				626,000
Commercial - Add/Alter	1,000,000				1,000,000
TOTAL	3,271,000	0	0	0	3,271,000

Table 2.11

Homer Construction Permitting

Homer Annual Permit Volume by Quarter by Type - 1999-2006					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Annual Total
1999					
Residential - New	3	9	6	3	21
Residential - Add/Alter	0	4	11	2	17
Commercial - New	2	7	2	1	12
Commercial - Add/Alter	0	1	1	0	2
TOTAL	5	21	20	6	52
2000					
Residential - New	4	7	8	4	23
Residential - Add/Alter	1	2	5	0	8
Commercial - New	1	3	2	2	8
Commercial - Add/Alter	3	8	6	2	19
TOTAL	9	20	21	8	58
2001					
Residential - New	3	14	9	4	30
Residential - Add/Alter	1	12	4	2	19
Commercial - New	2	3	2	1	8
Commercial - Add/Alter	1	5	7	2	15
TOTAL	7	34	22	9	72
2002					
Residential - New	8	9	10	5	32
Residential - Add/Alter	1	5	8	6	20
Commercial - New	0	1	6	1	8
Commercial - Add/Alter	1	2	3	1	7
TOTAL	10	17	27	13	67
2003					
Residential - New	6	17	15	9	47
Residential - Add/Alter	8	6	3	2	19
Commercial - New	0	7	3	1	11
Commercial - Add/Alter	4	4	0	1	9
TOTAL	18	34	21	13	86
2004					
Residential - New	11	15	9	6	41
Residential - Add/Alter	2	5	21	9	37
Commercial - New	2	5	8	7	22
Commercial - Add/Alter	1	1	4	2	8
TOTAL	16	26	42	24	108
2005					
Residential - New	10	22	13	6	51
Residential - Add/Alter	1	13	9	2	25
Commercial - New	2	10	4	2	18
Commercial - Add/Alter	5	2	1	1	9
TOTAL	18	47	27	11	103
2006					
				Year to Date	
Residential - New	9				9
Residential - Add/Alter	0				0
Commercial - New	3				3
Commercial - Add/Alter	2				2
TOTAL	14	0	0	0	14

Table 2.12

Homer Population

Homer Select Census Detail - 1990 v 2000

Population per Census - (2005 Estimate - 5,435)					Housing				
	1990	2000	Percent Change	Percent of Total		1990	2000	Percent Change	Percent of Total
Total Population	3,660	3,946	7.8%	100.0%	Total Households	1,411	1,599	13.3%	100.0%
Male	1,869	1,951	4.4%	49.4%	Family Households	912	1,009	10.6%	63.1%
Female	1,791	1,995	11.4%	50.6%	With Children Under 18		553	NA	34.6%
Under 5 years	333	254	-23.7%	6.4%	Married Couple Family	706	772	9.3%	48.3%
5 to 9 years	346	297	-14.2%	7.5%	With Own Children Under 18		381	NA	23.8%
10 to 14 years	277	327	18.1%	8.3%	Female Householder, no husband present		162	NA	10.1%
15 to 19 years	234	319	36.3%	8.1%	With Own Children Under 18		123	NA	7.7%
20 to 24 years	172	177	2.9%	4.5%	Average Household Size	2.54	2.40	NA	0.2%
25 to 34 years	672	401	-40.3%	10.2%	Average Family Size		2.99	NA	0.2%
35 to 44 years	774	659	-14.9%	16.7%	Total Housing Units	1,673	1,873	NA	117.1%
45 to 54 years	389	748	92.3%	19.0%	Occupied Housing Units	1,411	1,599	13.3%	100.0%
55 to 59 years	108	223	106.5%	5.7%	Vacant Housing Units	262	274	4.6%	17.1%
60 to 64 years	95	143	50.5%	3.6%	Seasonal, Recreational, Occasional Use	65	129	98.5%	8.1%
65 to 74 years	172	207	20.3%	5.2%	Owner Vacancy Rate		2.9%	NA	NA
75 to 84 years	72	143	98.6%	3.6%	Rental Vacancy Rate		10.9%	NA	NA
85 years and over	16	48	200.0%	1.2%	Owner Occupied Units	763	987	29.4%	61.7%
Median Age	32.4	38.8	19.8%	NA	Renter Occupied Units	648	612	-5.6%	38.3%
18 Years and Over	1,111	2,857	157.2%	72.4%	Marital Status (over 15)		3,071	NA	NA
Male	NA	1,419	NA	NA	Never married		719	NA	23.4%
Female	NA	1,438	NA	NA	Married except separated		1,722	NA	56.1%
65 Years and Over	260	398	53.1%	10.1%	Separated		60	NA	2.0%
Male	NA	182	NA	NA	Widowed		111	NA	3.6%
Female	NA	216	NA	NA	Divorced		459	NA	14.9%
Place of Birth					Disabled, Noninstitutionalized				
Native Born	3,559	3,813	7.1%	96.6%	Population 5 to 20		988	NA	100.0%
Born in Alaska		1,190	NA	30.2%	With a Disability		37	NA	3.7%
Born in other state		2,581	NA	65.4%	Population 21 to 64		2,242	NA	100.0%
Foreign Born	101	141	39.6%	3.6%	With a Disability		362	NA	16.1%
Naturalized Citizen		99	NA	2.5%	Percent Employed		50.0%	NA	0.0%
Not a Citizen		42	NA	1.1%	Without a Disability		1,880	NA	83.9%
Veteran Status					Percent Employed		75.7%	NA	0.0%
Civilian veterans	472	454	NA	16.4%	Income in 1999 - Families				
Educational Attainment					Total 1008				
Population 25 years and over				2,564	Less than \$10,000	53	46	-13.2%	4.6%
Less than 9th grade	61	35	-42.6%	1.4%	\$10,000 - \$14,999	70	38	-45.7%	3.8%
9th-12th, no diploma	204	16	-92.2%	0.6%	\$15,000 - \$24,999	122	100	-18.0%	9.9%
High School Diploma	671	660	-1.6%	25.7%	\$25,000 - \$34,999	127	93	-26.8%	9.2%
College, no degree	601	829	37.9%	32.3%	\$35,000 - \$49,999	151	182	20.5%	18.1%
Associate Degree	163	132	-19.0%	5.1%	\$50,000 - \$74,999	215	261	21.4%	25.9%
Bachelor's Degree	467	474	1.5%	18.5%	\$75,000 - \$99,999	89	145	62.9%	14.4%
Graduate, Profess Degree	131	274	109.2%	10.7%	\$100,000 - \$149,999	64	107	67.2%	10.6%
Percent HS Grad	88.5%	92.4%	4.4%	0.0%	\$150,000 - \$199,999	30	17	-43.3%	1.7%
Percent Bachelor's +	26.0%	29.2%	12.3%	0.0%	\$200,000 or more	NA	19	NA	1.9%
					Median Income - \$	42,824	53,571	25.1%	NA

Table 2.13

Homer Population

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Kenai Sales

Kenai 1st Quarter GROSS Sales by Industry - 2000-2006 - in \$								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
AFF	1,289,933	633,357	1,170,314	1,002,650	1,061,786	1,613,553	348,792	-78.4%
Min	1,537,438	852,594	2,214,717	942,570	2,011,733	2,243,621	1,414,084	-37.0%
Const	3,678,541	1,914,204	3,777,071	4,091,798	2,270,541	1,969,537	1,431,008	-27.3%
Manu	2,268,724	2,808,918	2,256,153	2,997,006	1,610,022	1,707,686	2,267,631	32.8%
TCPU	6,312,579	6,078,860	6,416,059	7,714,369	6,489,016	20,315,610	8,891,569	-56.2%
Whole	2,723,434	4,987,946	3,364,888	3,221,739	5,349,782	4,974,303	1,967,957	-60.4%
Retail	27,945,524	34,150,036	28,474,145	30,107,230	29,814,280	30,499,039	33,409,440	9.5%
FIRE	2,518,820	2,962,348	3,439,155	3,084,600	2,918,854	2,684,437	2,884,735	7.5%
Service	7,334,383	8,030,023	9,483,867	8,988,895	9,556,990	9,563,414	9,554,961	-0.1%
Govt	200	0	0	0	0	0	0	NA
Total	55,609,576	62,418,286	60,596,369	62,150,857	61,083,004	75,571,200	62,170,177	-17.7%
Annual Change		12.2%	-2.9%	2.6%	-1.7%	23.7%	-17.7%	

Table 3.1

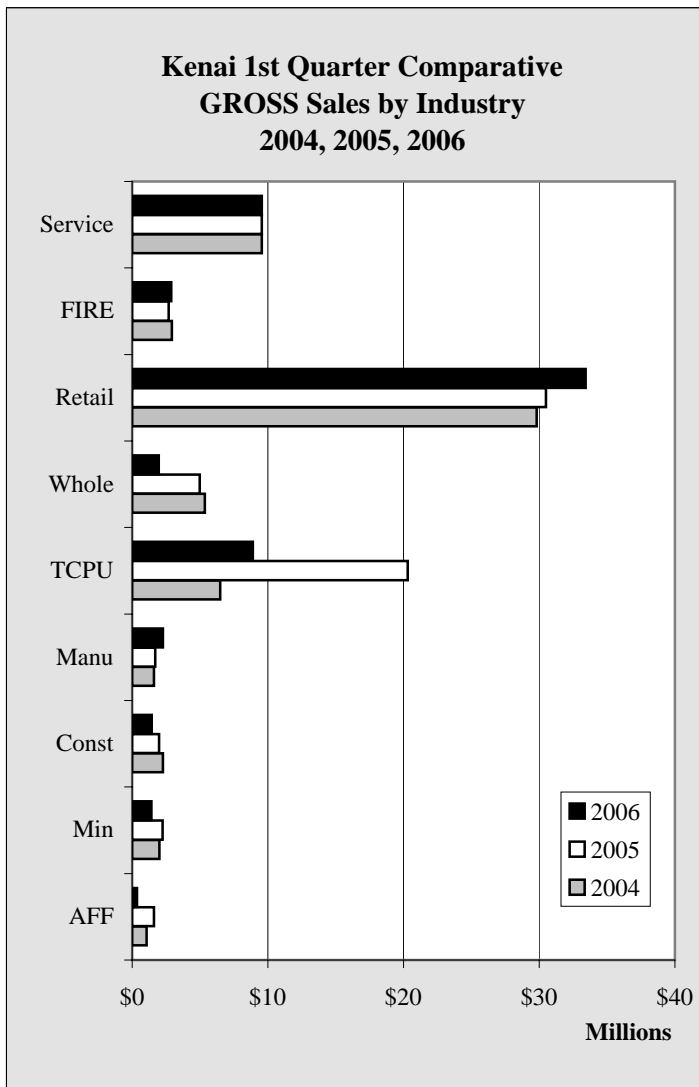


Chart 3.1

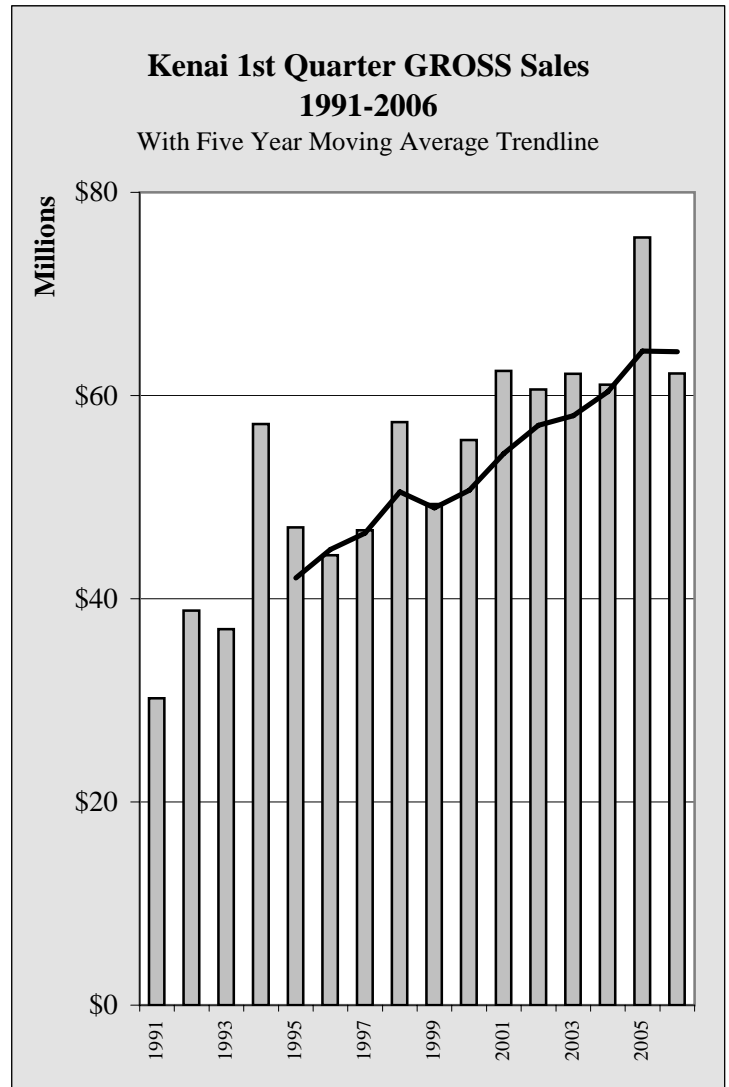


Chart 3.2

Kenai Sales

Kenai 1st Quarter TAXABLE Sales by Industry - 2000-2006 - in \$								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
AFF	79,672	88,262	90,609	87,894	97,275	141,622	132,654	-6.3%
Min	30,513	58,812	51,370	34,119	63,827	70,218	60,612	-13.7%
Const	234,824	237,187	248,573	236,553	263,404	195,212	189,500	-2.9%
Manu	436,177	437,740	349,360	441,292	508,762	436,084	511,785	17.4%
TCPU	3,661,405	3,398,397	3,779,839	4,932,006	3,939,435	3,897,696	4,532,862	16.3%
Whole	182,229	179,452	107,790	79,538	152,309	90,018	74,705	-17.0%
Retail	16,163,284	18,137,349	18,685,738	20,062,767	19,316,910	19,582,443	20,975,653	7.1%
FIRE	1,230,731	1,527,679	1,645,401	1,496,823	1,273,853	1,194,305	1,240,518	3.9%
Service	3,502,478	3,824,363	3,979,662	3,732,984	3,940,716	3,912,429	4,108,908	5.0%
Govt	200	0	0	0	0	0	0	NA
Total	25,521,513	27,889,241	28,938,342	31,103,976	29,556,491	29,520,027	31,827,197	7.8%
Annual Change		9.3%	3.8%	7.5%	-5.0%	-0.1%	7.8%	

Table 3.2

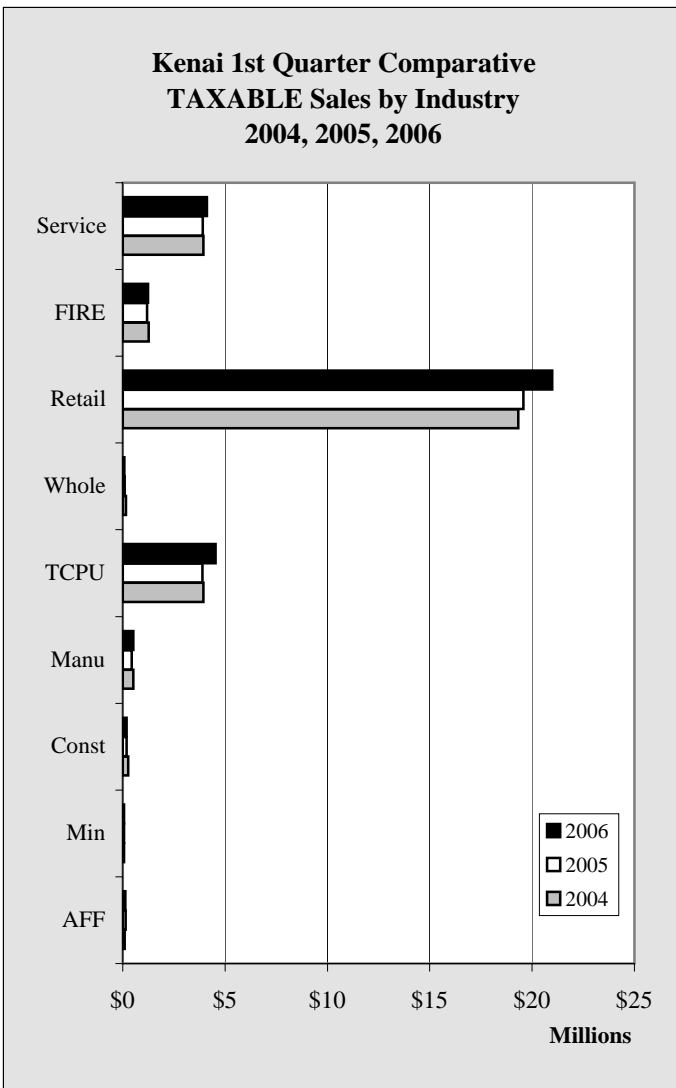


Chart 3.3

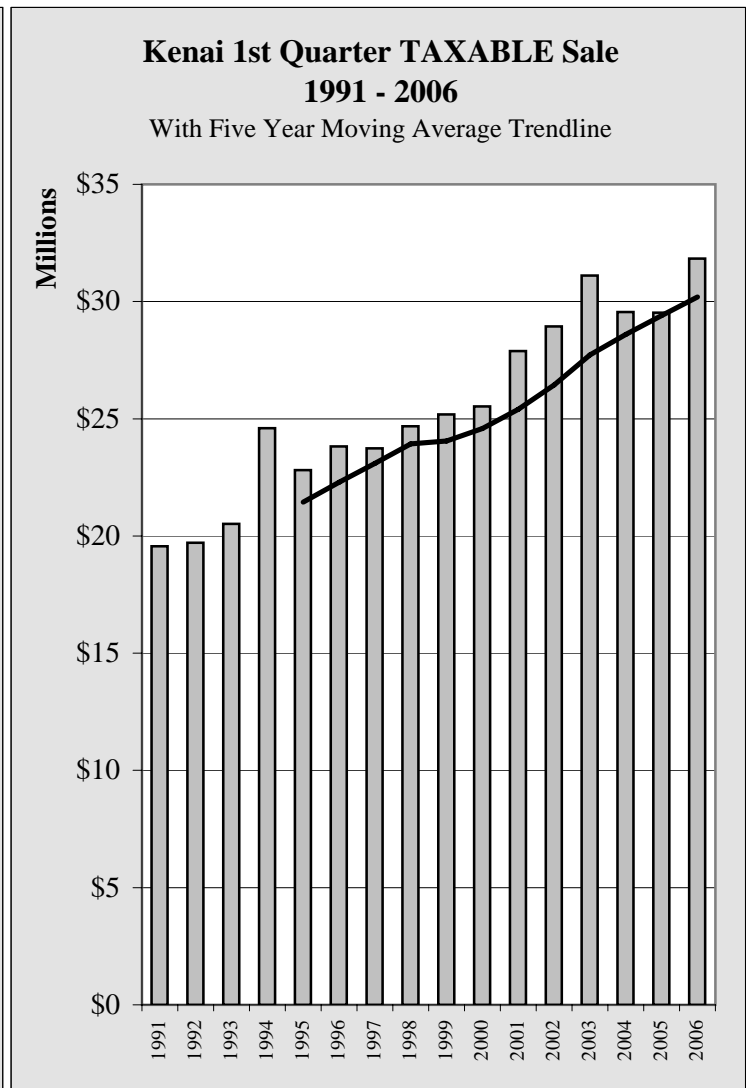


Chart 3.4

Kenai Sales

Kenai Annual GROSS Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	27,031,481	17,757,626	11,304,090	9,488,174	12,584,181	16,349,894	19,380,387	18.5%
Min	1,424,691	5,507,130	2,507,234	3,916,074	4,915,930	8,727,840	10,349,611	18.6%
Const	20,692,714	17,177,398	24,151,985	18,522,782	30,522,706	12,776,832	22,220,768	73.9%
Manu	7,854,159	10,445,806	12,646,047	12,496,147	14,994,862	103,741,304	88,475,943	-14.7%
TCPU	26,815,943	23,883,929	24,107,421	27,762,814	24,667,417	35,991,564	89,601,435	149.0%
Whole	10,520,958	17,902,155	19,965,613	17,521,629	19,037,117	24,574,644	21,857,140	-11.1%
Retail	133,272,201	145,306,370	164,046,542	134,565,667	119,219,213	146,054,008	152,037,180	4.1%
FIRE	10,463,600	11,935,000	13,853,920	13,529,801	12,940,552	13,095,553	14,463,877	10.4%
Service	32,669,956	33,766,762	37,842,360	41,942,315	44,532,684	45,266,750	46,322,990	2.3%
Govt	415	288	1,213	0	0	0	0	NA
Total	270,746,118	283,682,464	310,426,425	279,745,403	283,414,662	406,578,389	464,709,331	14.3%
Annual Change		4.8%	9.4%	-9.9%	1.3%	43.5%	14.3%	

Table 3.3

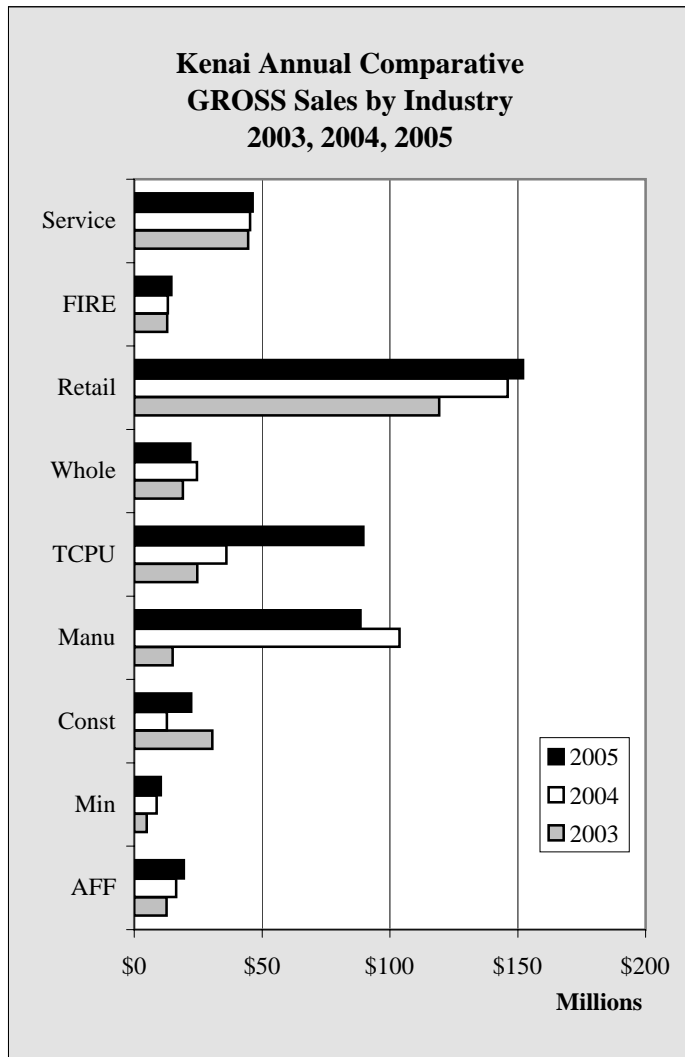


Chart 3.5

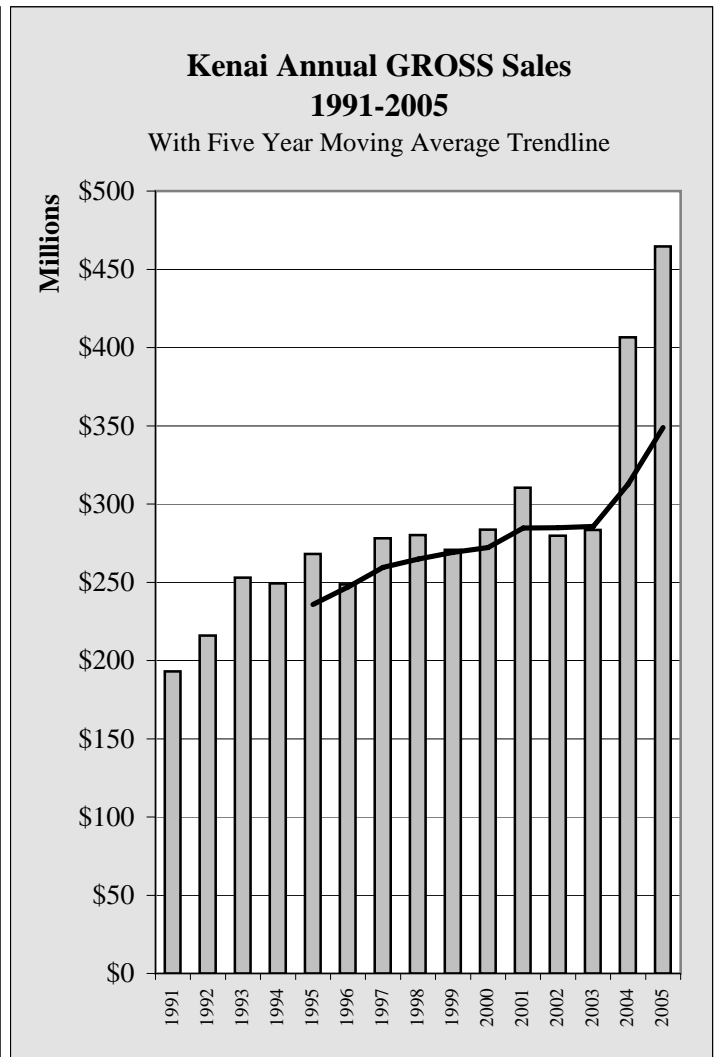


Chart 3.6

Kenai Sales

Kenai Annual TAXABLE Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	513,026	518,603	505,615	505,614	559,313	718,415	897,889	25.0%
Min	96,651	166,846	223,196	213,971	192,718	262,963	255,926	-2.7%
Const	1,180,607	1,085,964	1,171,924	1,111,101	1,152,569	1,124,337	1,065,672	-5.2%
Manu	2,085,657	2,450,721	2,238,645	2,218,515	2,451,929	2,853,082	2,812,334	-1.4%
TCPU	15,330,911	13,458,834	13,192,948	16,120,066	15,890,944	14,094,256	14,305,684	1.5%
Whole	829,682	898,759	727,784	517,025	494,254	473,716	431,669	-8.9%
Retail	81,828,974	85,347,467	93,226,651	90,195,938	76,153,080	94,203,581	99,140,768	5.2%
FIRE	4,824,067	5,718,387	6,757,340	6,600,246	5,663,081	5,279,184	5,175,604	-2.0%
Service	17,677,101	18,120,257	18,998,608	19,287,134	18,796,831	19,671,070	20,220,003	2.8%
Govt	415	288	1,213	0	0	0	0	NA
Total	124,367,091	127,766,126	137,043,924	136,769,610	121,354,719	138,680,604	144,305,549	4.1%
Annual Change		2.7%	7.3%	-0.2%	-11.3%	14.3%	4.1%	

Table 3.4

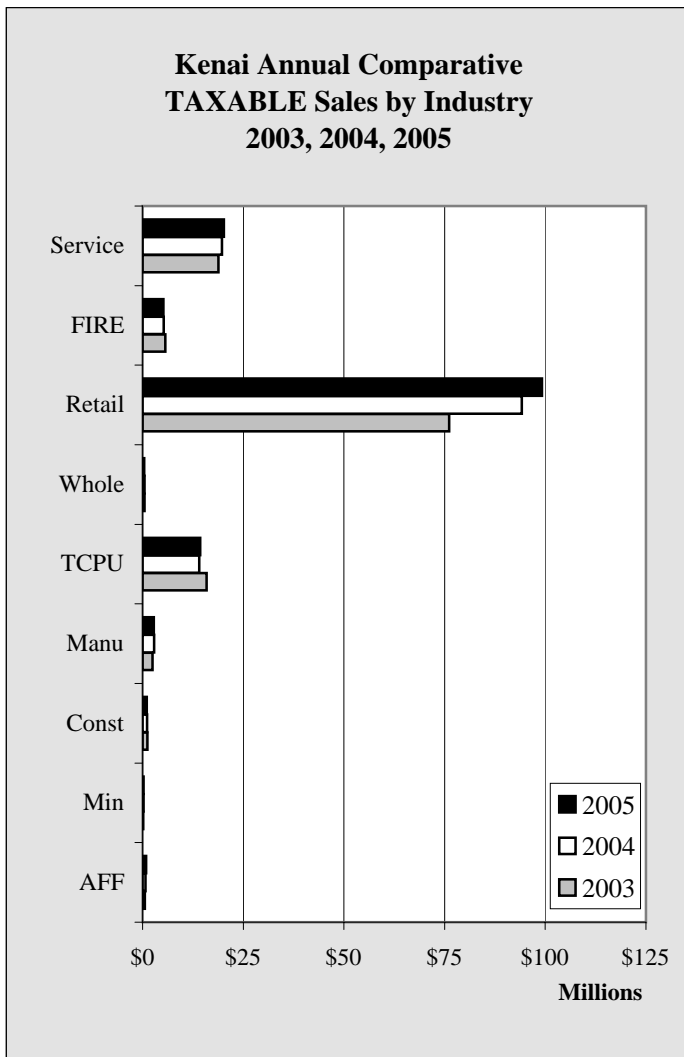


Chart 3.7

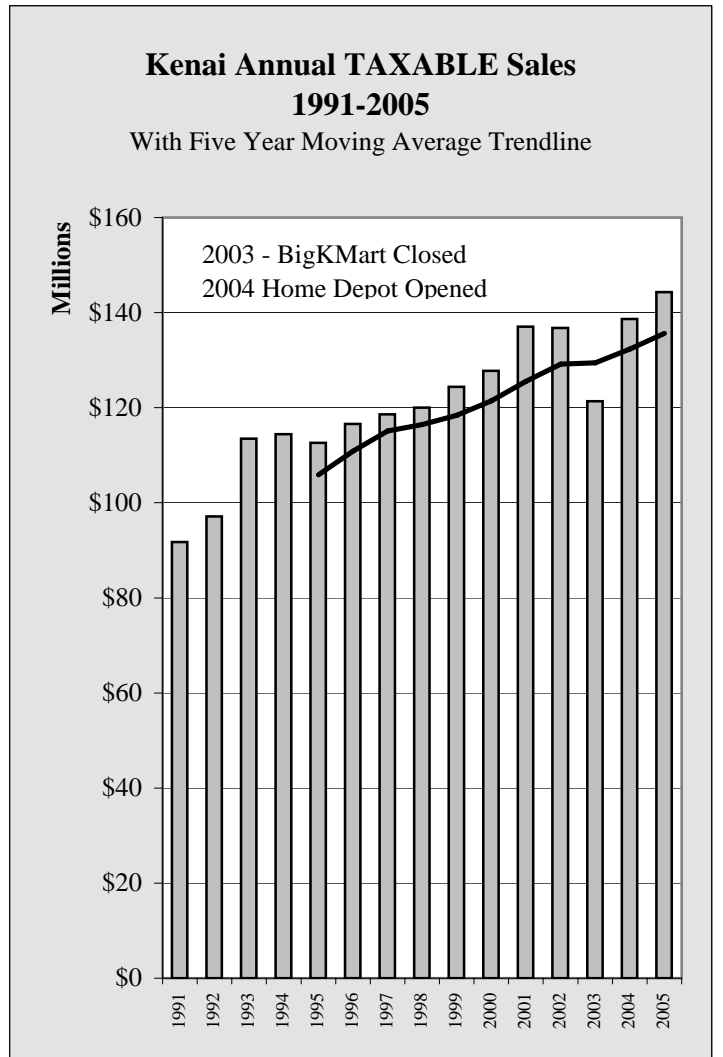


Chart 3.8

Kenai Sales

Kenai GROSS Sales by Industry by Quarter - 2003-2006 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2003					
Agriculture, Forestry, Fishing	1,002,650	838,734	10,272,676	470,121	12,584,181
Mining	942,570	872,788	1,517,115	1,583,457	4,915,930
Construction	4,091,798	6,395,590	7,848,712	12,186,606	30,522,706
Manufacturing	2,997,006	4,210,293	5,529,544	2,258,019	14,994,862
Transportation, Communication, Public Utilities	7,714,369	6,152,058	4,859,475	5,941,515	24,667,417
Wholesale	3,221,739	4,841,740	5,639,800	5,333,838	19,037,117
Retail	30,107,230	28,949,996	30,099,399	30,062,588	119,219,213
Finance, Insurance, Real Estate	3,084,600	3,326,119	3,155,128	3,374,705	12,940,552
Services	8,988,895	11,847,481	12,318,427	11,377,881	44,532,684
Government	0	0	0	0	0
Total	62,150,857	67,434,799	81,240,276	72,588,730	283,414,662
2004					
Agriculture, Forestry, Fishing	1,061,786	1,296,885	12,241,519	1,749,704	16,349,894
Mining	2,011,733	2,172,358	2,186,041	2,357,708	8,727,840
Construction	2,270,541	2,705,601	3,619,374	4,181,316	12,776,832
Manufacturing	1,610,022	3,062,848	2,757,875	96,310,559	103,741,304
Transportation, Communication, Public Utilities	6,489,016	11,662,099	11,816,038	6,024,411	35,991,564
Wholesale	5,349,782	5,842,357	7,155,295	6,227,210	24,574,644
Retail	29,814,280	39,251,887	40,497,690	36,490,151	146,054,008
Finance, Insurance, Real Estate	2,918,854	3,294,005	3,445,709	3,436,985	13,095,553
Services	9,556,990	11,099,322	14,140,495	10,469,943	45,266,750
Government	0	0	0	0	0
Total	61,083,004	80,387,362	97,860,036	167,247,987	406,578,389
2005					
Agriculture, Forestry, Fishing	1,613,553	2,360,990	14,151,132	1,254,712	19,380,387
Mining	2,243,621	1,068,085	3,231,706	3,806,199	10,349,611
Construction	1,969,537	6,371,616	8,635,010	5,244,605	22,220,768
Manufacturing	1,707,686	3,408,122	9,019,116	74,341,019	88,475,943
Transportation, Communication, Public Utilities	20,315,610	28,241,441	8,811,103	32,233,281	89,601,435
Wholesale	4,974,303	6,590,438	7,171,027	3,121,372	21,857,140
Retail	30,499,039	40,309,307	42,699,997	38,528,837	152,037,180
Finance, Insurance, Real Estate	2,684,437	3,223,641	3,639,488	4,916,311	14,463,877
Services	9,563,414	10,894,305	14,940,917	10,924,354	46,322,990
Government	0	0	0	0	0
Total	75,571,200	102,467,945	112,299,496	174,370,690	464,709,331
2006					
				Year to Date	
Agriculture, Forestry, Fishing	348,792				348,792
Mining	1,414,084				1,414,084
Construction	1,431,008				1,431,008
Manufacturing	2,267,631				2,267,631
Transportation, Communication, Public Utilities	8,891,569				8,891,569
Wholesale	1,967,957				1,967,957
Retail	33,409,440				33,409,440
Finance, Insurance, Real Estate	2,884,735				2,884,735
Services	9,554,961				9,554,961
Government	0				0
Total	62,170,177	0	0	0	62,170,177

Table 3.5

Kenai Sales

Kenai TAXABLE Sales by Industry by Quarter - 2003-2006 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2003					
Agriculture, Forestry, Fishing	87,894	134,783	237,344	99,292	559,313
Mining	34,119	46,723	51,411	60,465	192,718
Construction	236,553	294,469	312,562	308,985	1,152,569
Manufacturing	441,292	687,335	816,883	506,419	2,451,929
Transportation, Communication, Public Utilities	4,932,006	4,056,076	3,270,630	3,632,232	15,890,944
Wholesale	79,538	111,864	145,387	157,465	494,254
Retail	20,062,767	18,246,087	19,174,865	18,669,361	76,153,080
Finance, Insurance, Real Estate	1,496,823	1,506,804	1,387,466	1,271,988	5,663,081
Services	3,732,984	4,727,913	5,965,690	4,370,244	18,796,831
Government	0	0	0	0	0
Total	31,103,976	29,812,054	31,362,238	29,076,451	121,354,719
2004					
Agriculture, Forestry, Fishing	97,275	159,363	351,638	110,139	718,415
Mining	63,827	57,575	75,540	66,021	262,963
Construction	263,404	291,079	307,561	262,293	1,124,337
Manufacturing	508,762	803,910	1,023,087	517,323	2,853,082
Transportation, Communication, Public Utilities	3,939,435	3,467,903	3,197,445	3,489,473	14,094,256
Wholesale	152,309	127,610	109,725	84,072	473,716
Retail	19,316,910	25,145,460	26,972,082	22,769,129	94,203,581
Finance, Insurance, Real Estate	1,273,853	1,359,412	1,373,838	1,272,081	5,279,184
Services	3,940,716	4,850,846	6,631,650	4,247,858	19,671,070
Government	0	0	0	0	0
Total	29,556,491	36,263,158	40,042,566	32,818,389	138,680,604
2005					
Agriculture, Forestry, Fishing	141,622	186,963	426,480	142,824	897,889
Mining	70,218	46,396	52,988	86,324	255,926
Construction	195,212	316,384	250,105	303,971	1,065,672
Manufacturing	436,084	737,524	1,089,001	549,725	2,812,334
Transportation, Communication, Public Utilities	3,897,696	3,320,405	3,363,068	3,724,515	14,305,684
Wholesale	90,018	126,121	123,876	91,654	431,669
Retail	19,582,443	26,397,732	28,936,604	24,223,989	99,140,768
Finance, Insurance, Real Estate	1,194,305	1,290,206	1,352,363	1,338,730	5,175,604
Services	3,912,429	5,004,707	6,992,787	4,310,080	20,220,003
Government	0	0	0	0	0
Total	29,520,027	37,426,438	42,587,272	34,771,812	144,305,549
2006					
				Year to Date	
Agriculture, Forestry, Fishing	132,654				132,654
Mining	60,612				60,612
Construction	189,500				189,500
Manufacturing	511,785				511,785
Transportation, Communication, Public Utilities	4,532,862				4,532,862
Wholesale	74,705				74,705
Retail	20,975,653				20,975,653
Finance, Insurance, Real Estate	1,240,518				1,240,518
Services	4,108,908				4,108,908
Government	0				0
Total	31,827,197	0	0	0	31,827,197

Table 3.6

Kenai Construction Permitting

Kenai 1st Quarter Permit Values by Type - 2000-2006 - in \$

	2000	2001	2002	2003	2004	2005	2006	Annual Change
Residential - New	228,000	623,000	279,000	0	300,000	0	378,000	NA
Residential - Add/Alter	7,000	161,500	28,000	15,000	12,000	134,500	34,000	-74.7%
Commercial - New	65,000	15,000	3,579,200	0	0	0	0	NA
Commercial - Add/Alter	162,900	20,000	2,000	1,542,600	0	291,000	351,500	NA
TOTAL	462,900	819,500	3,888,200	1,557,600	312,000	425,500	763,500	79.4%
Annual Change		77.0%	374.5%	-59.9%	-80.0%	36.4%	79.4%	

Table 3.7

Kenai 1st Quarter Permit Values by Type - 1986-2006

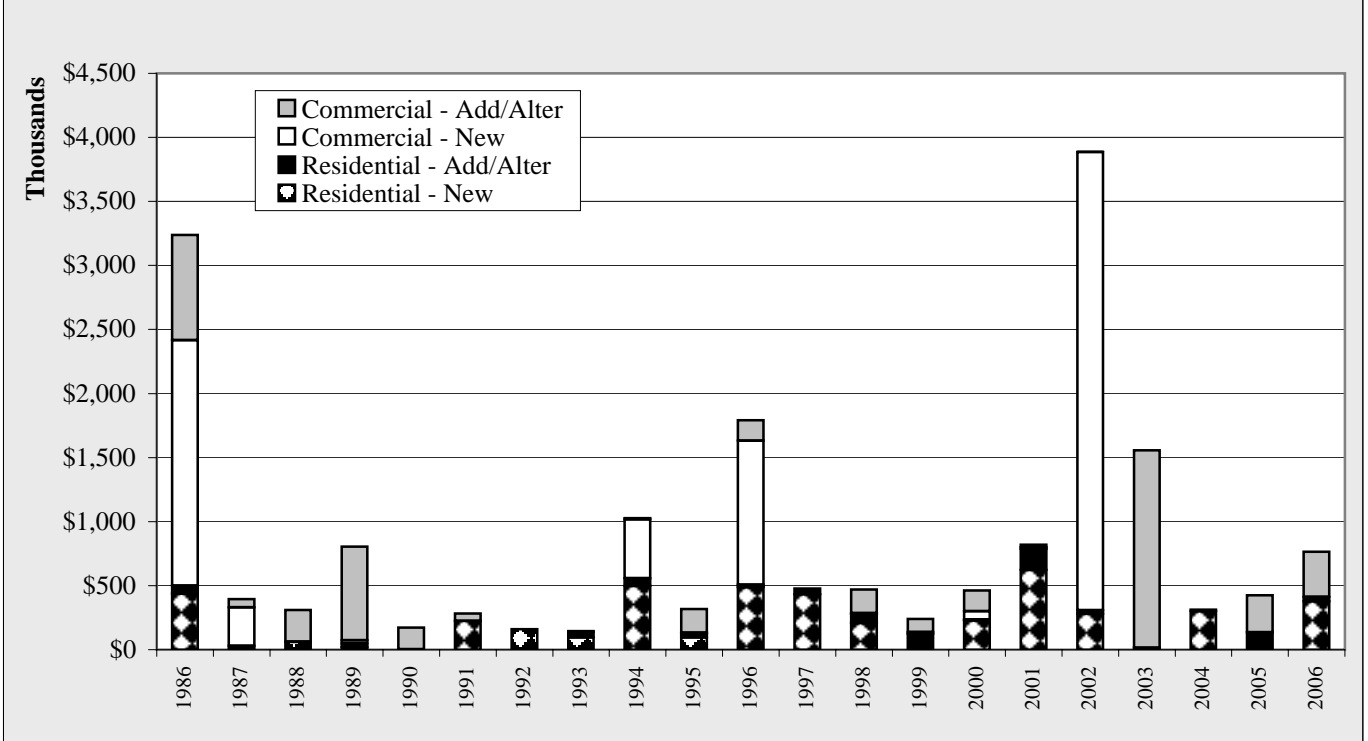


Chart 3.9

Kenai 1st Quarter Permit Value Percent by Type - 2006

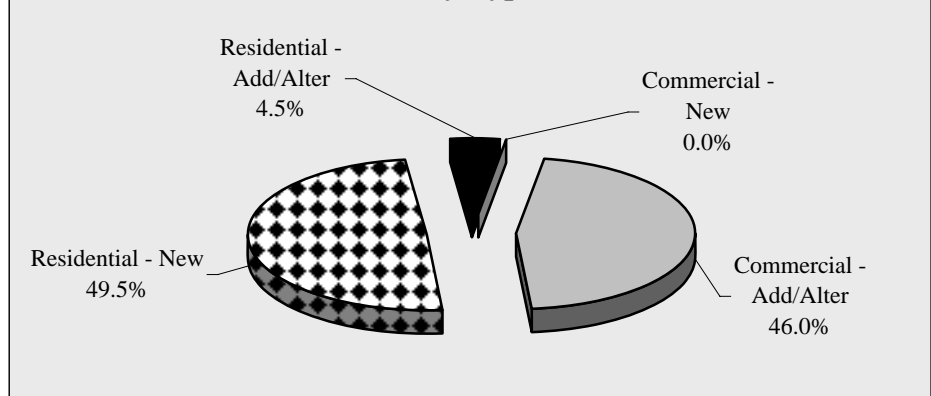


Chart 3.10

Kenai Construction Permitting

Kenai 1st Quarter Permit Volume by Type - 2000-2006								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
Residential - New	1	4	2	0	3	0	2	NA
Residential - Add/Alter	2	5	1	1	1	7	3	-57.1%
Commercial - New	1	1	1	0	0	0	0	NA
Commercial - Add/Alter	4	1	1	7	0	3	9	200.0%
TOTAL	8	11	5	8	4	10	14	40.0%
Annual Change		37.5%	-54.5%	60.0%	-50.0%	150.0%	40.0%	

Table 3.8

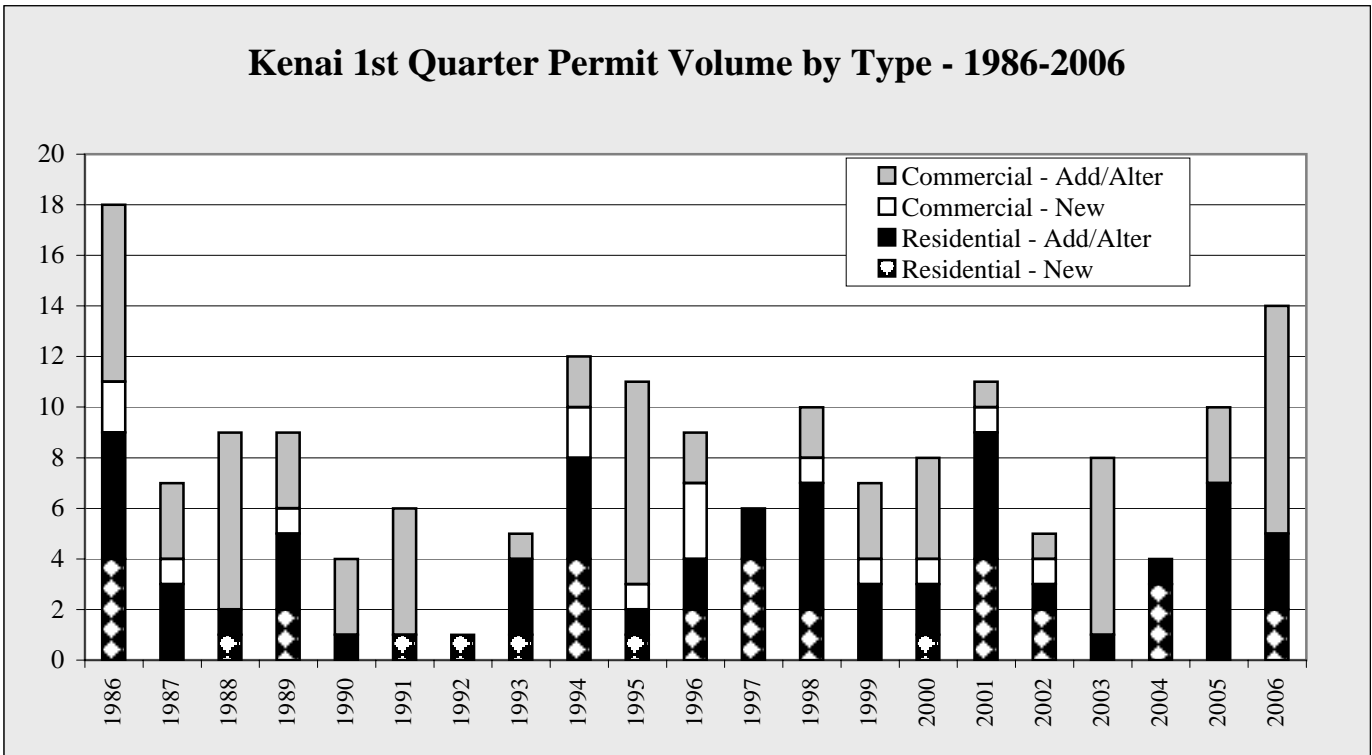


Chart 3.11

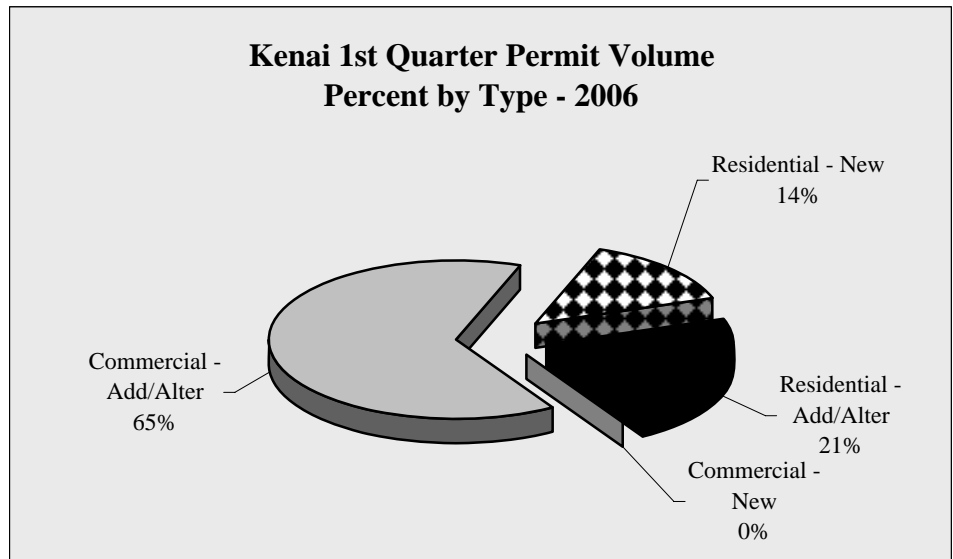


Chart 3.12

Kenai Construction Permitting

Kenai Annual Permit Values by Type - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential - New	3,324,000	3,497,000	4,985,000	5,917,000	3,282,000	3,058,500	4,373,500	43.0%
Residential - Add/Alter	798,000	888,400	675,100	723,500	882,050	400,150	650,900	62.7%
Commercial - New	4,797,750	4,250,000	5,379,700	6,261,200	304,000	331,000	1,173,000	254.4%
Commercial - Add/Alter	522,000	762,700	2,539,100	3,897,700	5,973,750	996,900	2,040,500	104.7%
TOTAL	9,441,750	9,398,100	13,578,900	16,799,400	10,441,800	4,786,550	8,237,900	72.1%
Annual Change		-0.5%	44.5%	23.7%	-37.8%	-54.2%	72.1%	

Table 3.9

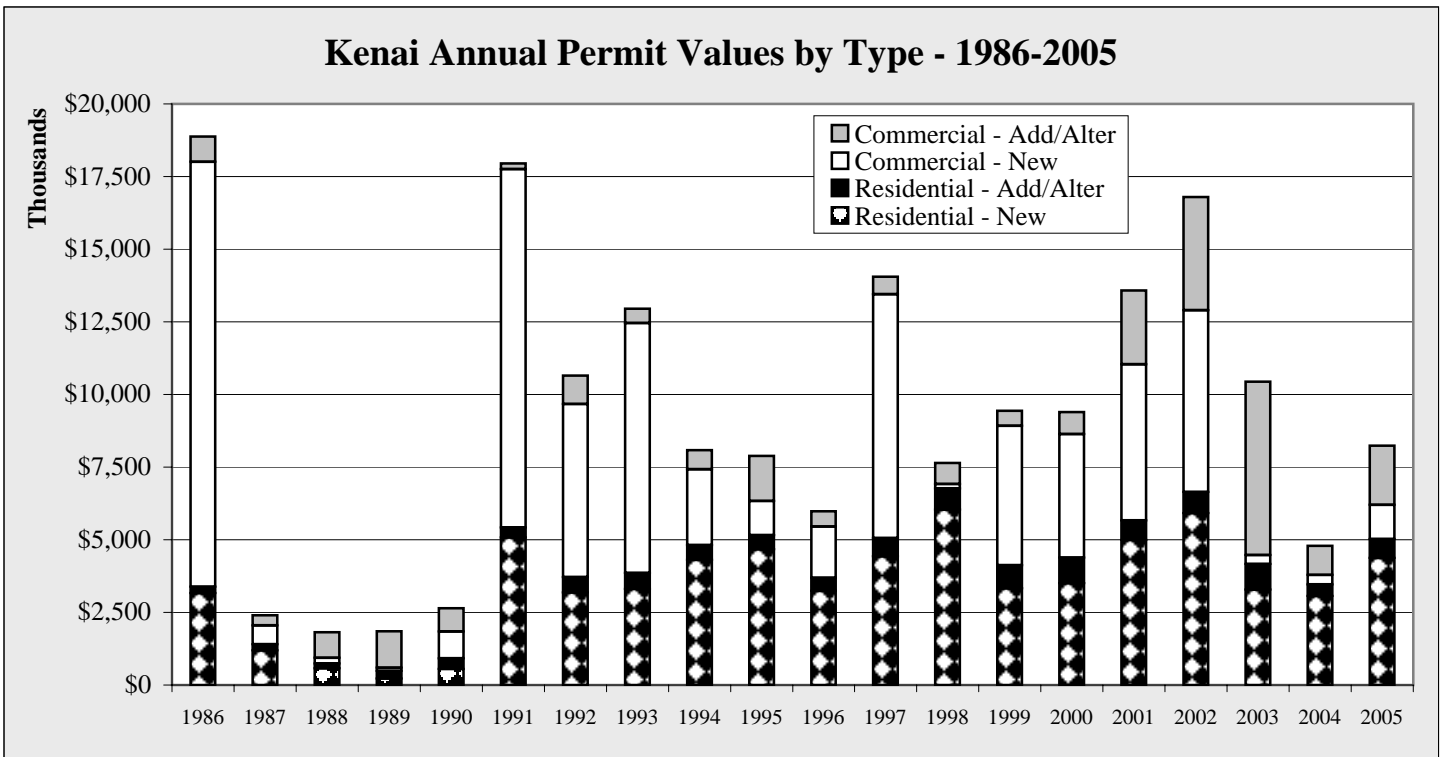


Chart 3.13

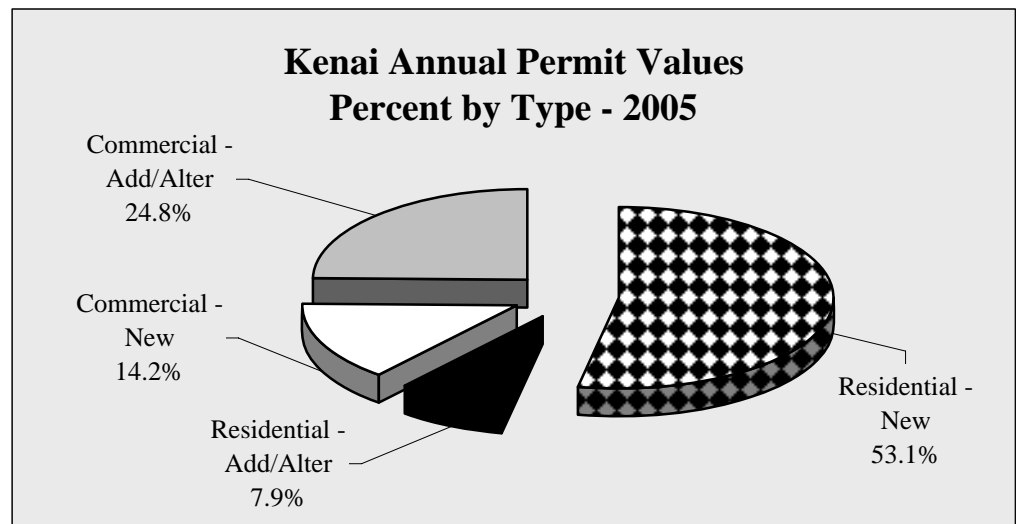


Chart 3.14

Kenai Construction Permitting

Kenai Annual Permit Volume by Type - 1999-2005

	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential - New	26	26	30	42	22	20	24	20.0%
Residential - Add/Alter	41	45	31	45	44	25	36	44.0%
Commercial - New	13	11	8	9	4	3	4	33.3%
Commercial - Add/Alter	22	11	18	25	44	31	26	-16.1%
TOTAL	102	93	87	121	114	79	90	13.9%
Annual Change		-8.8%	-6.5%	39.1%	-5.8%	-30.7%	13.9%	

Table 3.10

Kenai Annual Permit Volume by Type - 1986-2005

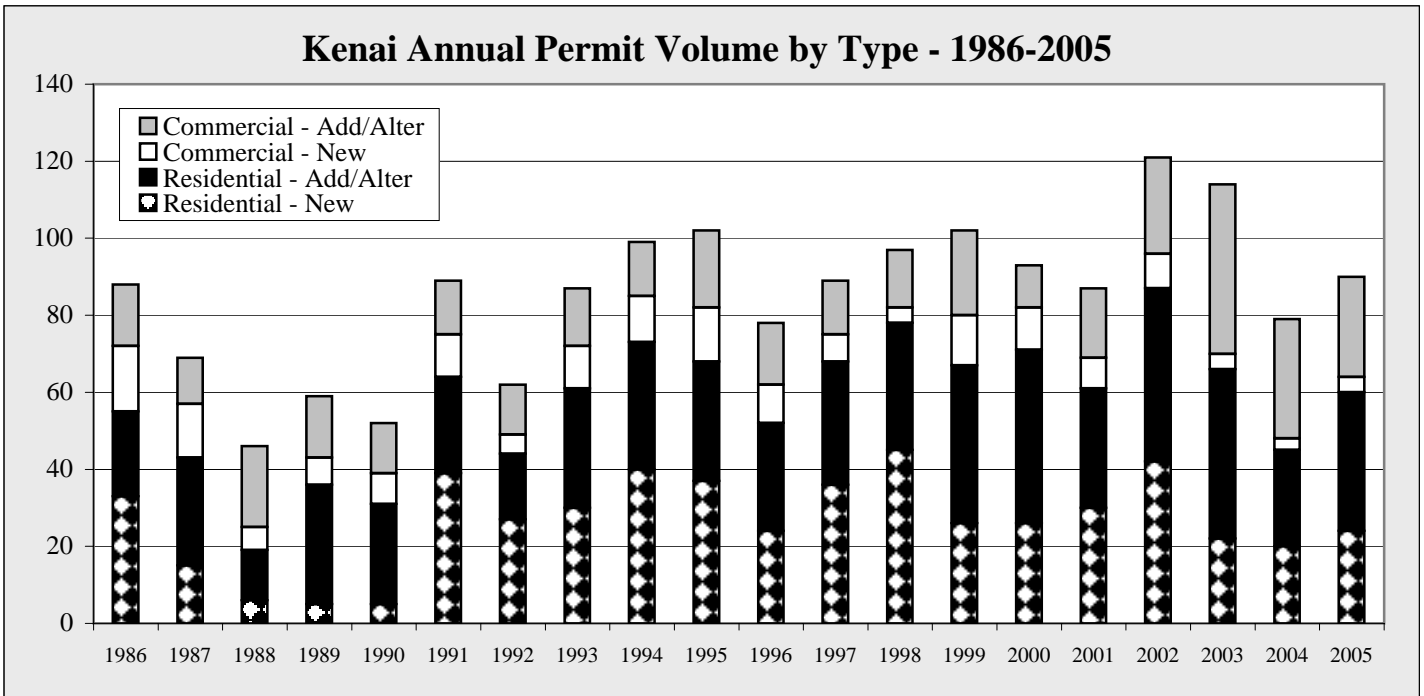


Chart 3.15

**Kenai Annual Permit Volume
Percent by Type - 2005**

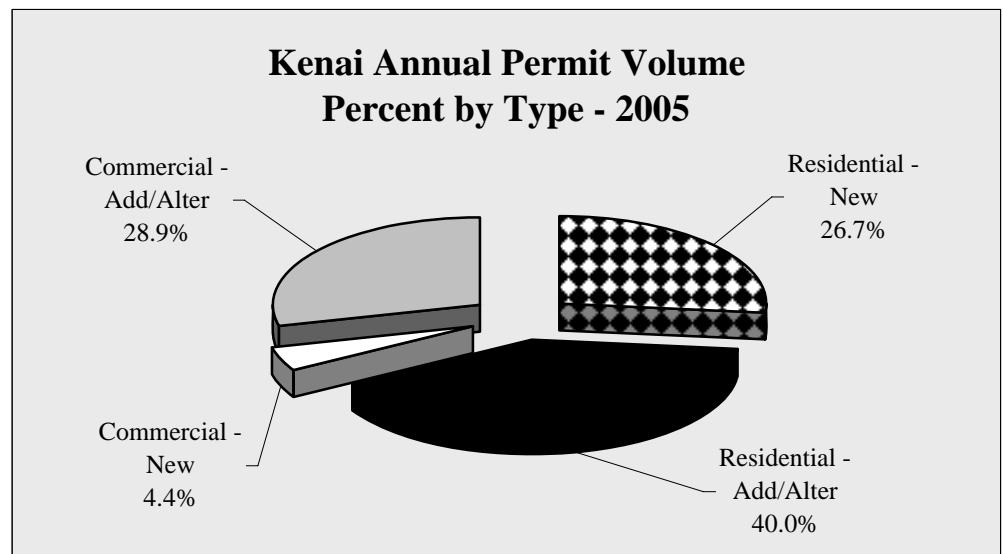


Chart 3.16

Kenai Construction Permitting

Kenai Permit Values by Quarter by Type - 1999-2006 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1999					
Residential - New	0	1,573,000	1,049,000	702,000	3,324,000
Residential - Add/Alter	122,000	187,600	267,000	221,400	798,000
Commercial - New	14,500	61,000	4,597,250	125,000	4,797,750
Commercial - Add/Alter	103,000	201,000	209,400	8,600	522,000
TOTAL	239,500	2,022,600	6,122,650	1,057,000	9,441,750
2000					
Residential - New	228,000	1,606,000	1,287,000	376,000	3,497,000
Residential - Add/Alter	7,000	439,000	387,000	55,400	888,400
Commercial - New	65,000	1,045,000	2,896,000	244,000	4,250,000
Commercial - Add/Alter	162,900	73,000	524,000	2,800	762,700
TOTAL	462,900	3,163,000	5,094,000	678,200	9,398,100
2001					
Residential - New	623,000	2,886,000	1,152,000	324,000	4,985,000
Residential Add/Alter	161,500	228,300	217,500	67,800	675,100
Commercial - New	15,000	3,744,000	1,406,700	214,000	5,379,700
Commercial - Add/Alter	20,000	739,600	1,730,000	49,500	2,539,100
TOTAL	819,500	7,597,900	4,506,200	655,300	13,578,900
2002					
Residential - New	279,000	2,362,000	2,899,000	377,000	5,917,000
Residential Add/Alter	28,000	323,100	302,400	70,000	723,500
Commercial - New	3,579,200	1,480,000	212,000	990,000	6,261,200
Commercial - Add/Alter	2,000	404,300	3,400,600	90,800	3,897,700
TOTAL	3,888,200	4,569,400	6,814,000	1,527,800	16,799,400
2003					
Residential - New	0	1,943,000	560,000	779,000	3,282,000
Residential Add/Alter	15,000	515,200	168,850	183,000	882,050
Commercial - New	0	0	51,000	253,000	304,000
Commercial - Add/Alter	1,542,600	270,150	2,920,500	1,240,500	5,973,750
TOTAL	1,557,600	2,728,350	3,700,350	2,455,500	10,441,800
2004					
Residential - New	300,000	1,079,000	1,197,500	482,000	3,058,500
Residential Add/Alter	12,000	52,200	308,950	27,000	400,150
Commercial - New	0	81,000	250,000	0	331,000
Commercial - Add/Alter	0	685,200	235,300	76,400	996,900
TOTAL	312,000	1,897,400	1,991,750	585,400	4,786,550
2005					
Residential - New	0	1,883,500	1,544,000	946,000	4,373,500
Residential Add/Alter	134,500	131,300	306,600	78,500	650,900
Commercial - New	0	45,000	1,000,000	128,000	1,173,000
Commercial - Add/Alter	291,000	497,500	1,184,500	67,500	2,040,500
TOTAL	425,500	2,557,300	4,035,100	1,220,000	8,237,900
2006					
	Year to Date				
Residential - New	378,000				378,000
Residential Add/Alter	34,000				34,000
Commercial - New	0				0
Commercial - Add/Alter	351,500				351,500
TOTAL	763,500	0	0	0	763,500

Table 3.11

Kenai Construction Permitting

Kenai Permit Volume by Quarter by Type - 1999-2006					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1999					
Residential - New	0	12	7	7	26
Residential - Add/Alter	3	13	12	13	41
Commercial - New	1	1	10	1	13
Commercial - Add/Alter	3	7	11	1	22
TOTAL	7	33	40	22	102
2000					
Residential - New	1	11	11	3	26
Residential - Add/Alter	2	18	18	7	45
Commercial - New	1	4	4	2	11
Commercial - Add/Alter	4	3	3	1	11
TOTAL	8	36	36	13	93
2001					
Residential - New	4	16	8	2	30
Residential Add/Alter	5	13	8	5	31
Commercial - New	1	3	3	1	8
Commercial - Add/Alter	1	10	4	3	18
TOTAL	11	42	23	11	87
2002					
Residential - New	2	18	19	3	42
Residential Add/Alter	1	14	26	4	45
Commercial - New	1	3	2	3	9
Commercial - Add/Alter	1	2	12	10	25
TOTAL	5	37	59	20	121
2003					
Residential - New	0	13	3	6	22
Residential Add/Alter	1	16	22	5	44
Commercial - New	0	0	2	2	4
Commercial - Add/Alter	7	11	18	8	44
TOTAL	8	40	45	21	114
2004					
Residential - New	3	5	8	4	20
Residential Add/Alter	1	8	12	4	25
Commercial - New	0	2	1	0	3
Commercial - Add/Alter	0	15	10	6	31
TOTAL	4	30	31	14	79
2005					
Residential - New	0	11	8	5	24
Residential Add/Alter	7	11	14	4	36
Commercial - New	0	2	1	1	4
Commercial - Add/Alter	3	9	10	4	26
TOTAL	10	33	33	14	90
2006					
	Year to Date				
Residential - New	2				2
Residential Add/Alter	3				3
Commercial - New	0				0
Commercial - Add/Alter	9				9
TOTAL	14	0	0	0	14

Table 3.12

Kenai Population

Kenai Select Census Detail - 1990 v 2000

Population (2005 estimate - 6,777)					Housing				
	1990	2000	Percent Change	Percent of Total		1990	2000	Percent Change	Percent of Total
Total Population	6,327	6,942	9.7%	100.0%	Total Households	2,329	2,622	12.6%	100.0%
Male	3,269	3,430	4.9%	49.4%	Family Households	1,626	1,787	9.9%	68.2%
Female	3,058	3,512	14.8%	50.6%	With Children Under 18		1,066	NA	40.7%
Under 5 years	673	554	-17.7%	8.0%	Married Couple Family	1,294	1,325	2.4%	50.5%
5 to 9 years	615	635	3.3%	9.1%	With Own Children Under 18		703	NA	26.8%
10 to 14 years	471	689	46.3%	9.9%	Female Householder, no husband present		320	NA	12.2%
15 to 19 years	493	577	17.0%	8.3%	With Own Children Under 18		261	NA	10.0%
20 to 24 years	443	356	-19.6%	5.1%	Average Household Size	2.70	2.64	NA	0.1%
25 to 34 years	1,303	899	-31.0%	13.0%	Average Family Size		3.20	NA	0.1%
35 to 44 years	1,065	1,274	19.6%	18.4%	Total Housing Units	2,681	3,003	NA	114.5%
45 to 54 years	624	994	59.3%	14.3%	Occupied Housing Units	2,329	2,622	12.6%	100.0%
55 to 59 years	206	317	53.9%	4.6%	Vacant Housing Units	352	381	8.2%	14.5%
60 to 64 years	175	204	16.6%	2.9%	Seasonal, Recreational, Occasional Use	50	58	16.0%	2.2%
65 to 74 years	207	281	35.7%	4.0%	Owner Vacancy Rate	6.3%	2.6%	NA	NA
75 to 84 years	41	137	234.1%	2.0%	Rental Vacancy Rate	8.7%	17.9%	NA	NA
85 years and over	11	25	127.3%	0.4%	Owner Occupied Units	1,270	1,583	24.6%	60.4%
Median Age	28.6	32.3	12.9%	NA	Renter Occupied Units	1,059	1,039	-1.9%	39.6%
18 Years and Over	2,074	4,665	124.9%	NA	Marital Status (over 15)		5,099	NA	NA
Male		2,292	NA	NA	Never married		1,199	NA	23.5%
Female		2,373	NA	NA	Married except separated		2,845	NA	55.8%
65 Years and Over	259	443	71.0%	NA	Separated		106	NA	2.1%
Male		195	NA	NA	Widowed		200	NA	3.9%
Female		248	NA	NA	Divorced		749	NA	14.7%
Place of Birth					Disabled, Noninstitutionalized				
Native Born	6,176	6,777	9.7%	97.6%	Population 5 to 20		1,896	NA	100.0%
Born in Alaska		2,458	NA	35.4%	With a Disability		149	NA	7.9%
Born in other state		4,255	NA	61.3%	Population 21 to 64		3,997	NA	100.0%
Foreign Born	151	159	5.3%	2.3%	With a Disability		297	NA	7.4%
Naturalized Citizen		69	NA	1.0%	Percent Employed		39.5%	NA	0.0%
Not a Citizen		90	NA	1.3%	Without a Disability		3,400	NA	85.1%
Veteran Status					Percent Employed		71.0%	NA	0.0%
Civilian veterans	815	784	NA	16.7%	Income in 1999 - Families				
Educational Attainment					Total	1,773			
Population 25 years and over				4,212	Less than \$10,000	95	85	-10.5%	4.8%
Less than 9th grade	118	141	19.5%	3.3%	\$10,000 - \$14,999	78	68	-12.8%	3.8%
9th-12th, no diploma	340	350	2.9%	8.3%	\$15,000 - \$24,999	165	182	10.3%	10.3%
High School Diploma	1,347	1,372	1.9%	32.6%	\$25,000 - \$34,999	198	233	17.7%	13.1%
College, no degree	1,050	1,417	35.0%	33.6%	\$35,000 - \$49,999	293	209	-28.7%	11.8%
Associate Degree	241	256	6.2%	6.1%	\$50,000 - \$74,999	438	436	-0.5%	24.6%
Bachelor's Degree	374	469	25.4%	11.1%	\$75,000 - \$99,999	216	310	43.5%	17.5%
Graduate, Profess Degree	178	207	16.3%	4.9%	\$100,000 - \$149,999	108	190	75.9%	10.7%
Percent HS Grad	87.4%	88.3%	1.0%	NA	\$150,000 - \$199,999	48	45	-6.3%	2.5%
Percent Bachelor's +	15.1%	16.0%	6.0%	NA	\$200,000 or more	NA	15	NA	0.8%
					Median Income - \$	49,552	56,856	14.7%	NA

Table 3.13

Kenai Population

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Seldovia Sales

Seldovia 1st Quarter GROSS Sales by Industry - 2000-2006 - in \$								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
Const	46,844	30,023	66,782	27,947	601,376	434,659	101,738	-76.6%
Manu	3,729	2,989	1,704	1,845	1,249	1,331	11,456	760.7%
TCPU	159,367	162,024	163,245	147,749	151,748	160,989	229,776	42.7%
Whole	16,761	25,686	3,760	9,201	14,150	12,898	10,997	-14.7%
Retail	807,661	553,396	485,479	544,320	522,637	533,324	589,934	10.6%
FIRE	14,063	23,824	158,668	7,090	9,127	16,009	424,841	2553.8%
Service	102,267	100,869	132,074	108,853	104,760	102,525	138,948	35.5%
Total	1,150,692	898,811	1,011,712	847,005	1,405,047	1,261,735	1,507,690	19.5%
Annual Change		-21.9%	12.6%	-16.3%	65.9%	-10.2%	19.5%	

Table 4.1

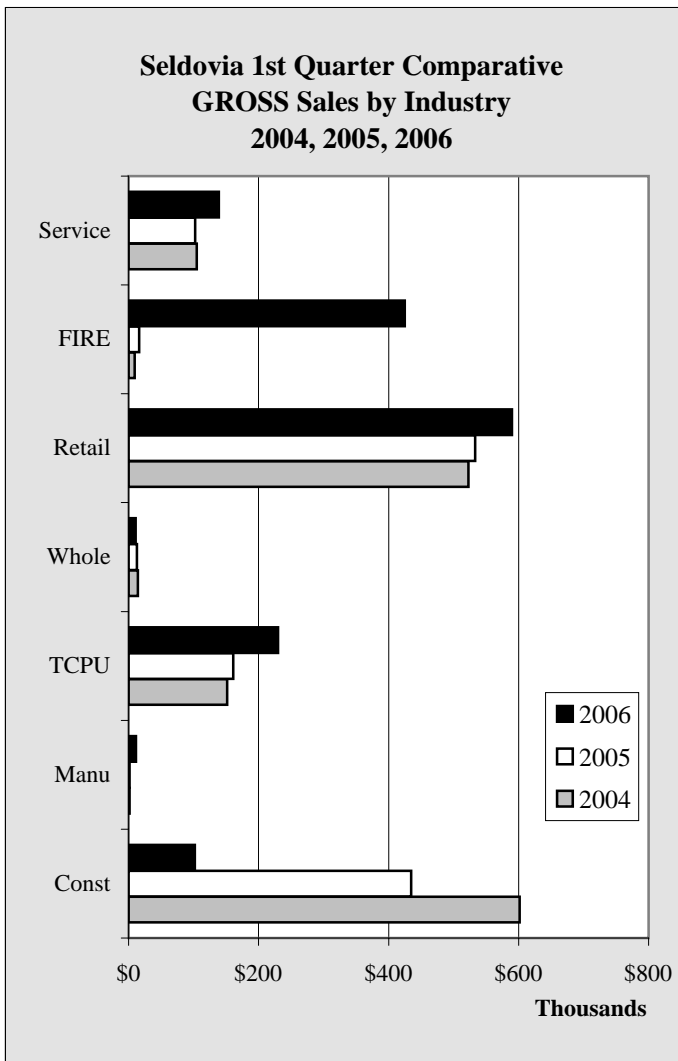


Chart 4.1

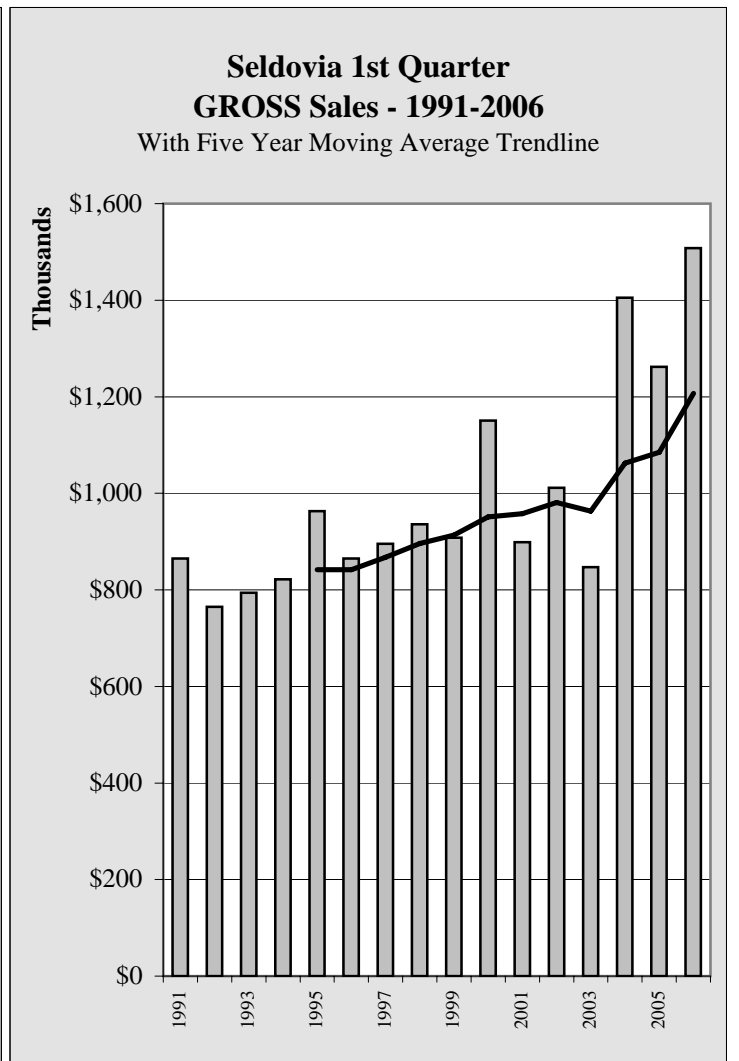


Chart 4.2

Seldovia Sales

Seldovia 1st Quarter TAXABLE Sales by Industry - 2000-2006 - in \$								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
Const	9,989	7,595	6,980	1,131	5,160	4,655	6,365	36.7%
Manu	1,709	1,054	1,194	368	649	831	2,502	201.1%
TCPU	110,305	117,188	115,021	103,692	96,989	102,157	121,663	19.1%
Whole	1,003	250	159	150	30	75	75	0.0%
Retail	369,861	392,049	367,416	415,056	392,241	390,012	393,045	0.8%
FIRE	8,593	6,389	7,178	4,600	5,942	11,204	15,443	37.8%
Service	67,633	59,030	75,676	73,973	65,715	64,083	95,569	49.1%
Total	569,093	583,555	573,624	598,970	566,726	573,017	634,662	10.8%
Annual Change		2.5%	-1.7%	4.4%	-5.4%	1.1%	10.8%	

Table 4.2

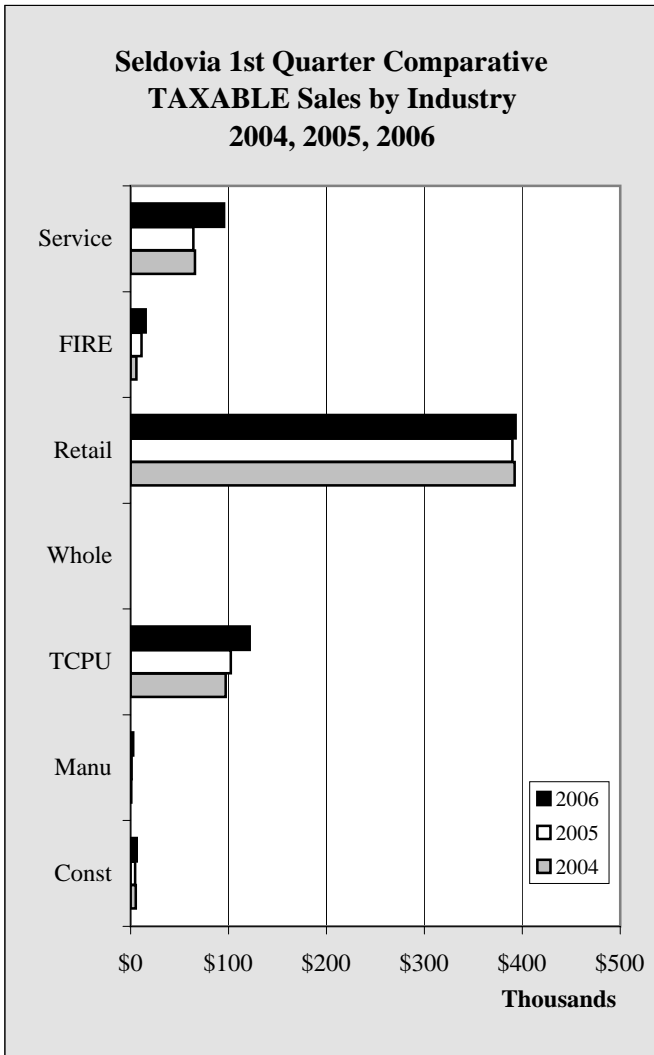


Chart 4.3

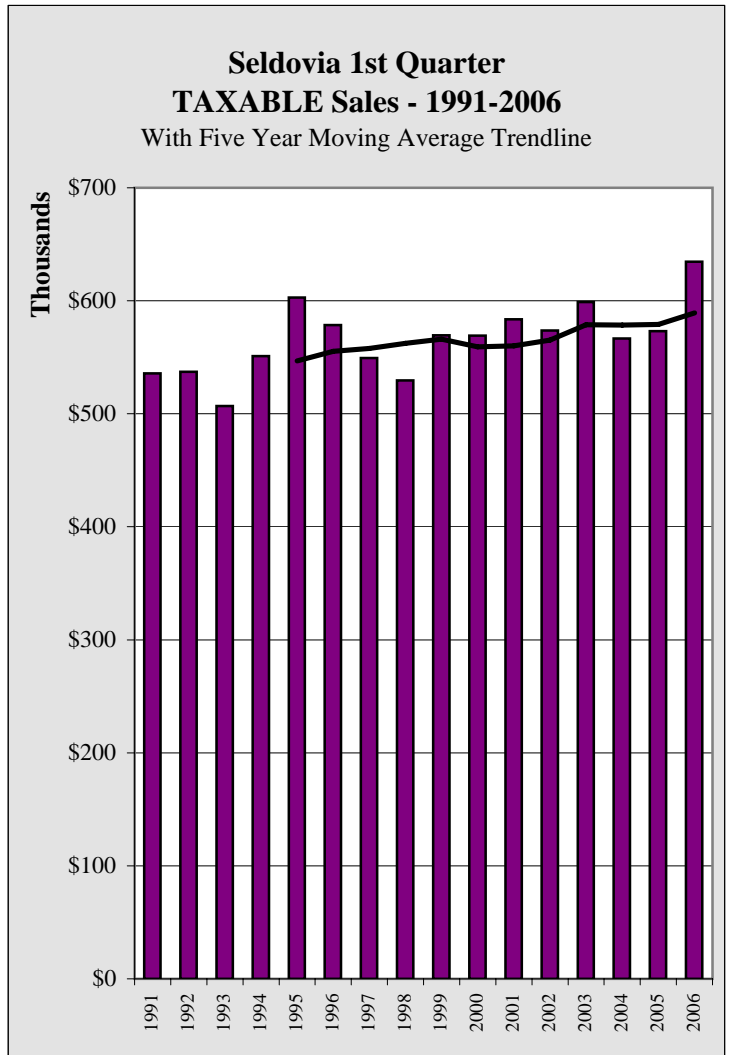


Chart 4.4

Seldovia Sales

Seldovia Annual GROSS Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	3,084	2,797	3,787	6,306	5,737	28,760	0	-100.0%
Const	200,475	567,881	427,249	233,790	2,235,069	2,432,152	1,356,822	-44.2%
Manu	142,303	22,483	40,983	41,694	44,136	24,563	151,322	516.1%
TCPU	702,895	642,067	615,305	589,101	609,377	621,624	690,200	11.0%
Whole	466,249	74,511	58,140	40,755	143,974	105,348	90,985	-13.6%
Retail	2,359,533	2,969,768	2,710,711	2,527,071	2,565,299	2,640,802	2,775,660	5.1%
FIRE	111,959	62,750	509,244	443,797	590,854	1,450,792	812,020	-44.0%
Service	858,272	925,068	884,052	935,363	1,065,108	1,025,790	992,683	-3.2%
Total	4,844,770	5,267,325	5,249,471	4,817,877	7,259,554	8,329,831	6,869,692	-17.5%
Annual Change		8.7%	-0.3%	-8.2%	50.7%	14.7%	-17.5%	

Table 4.3

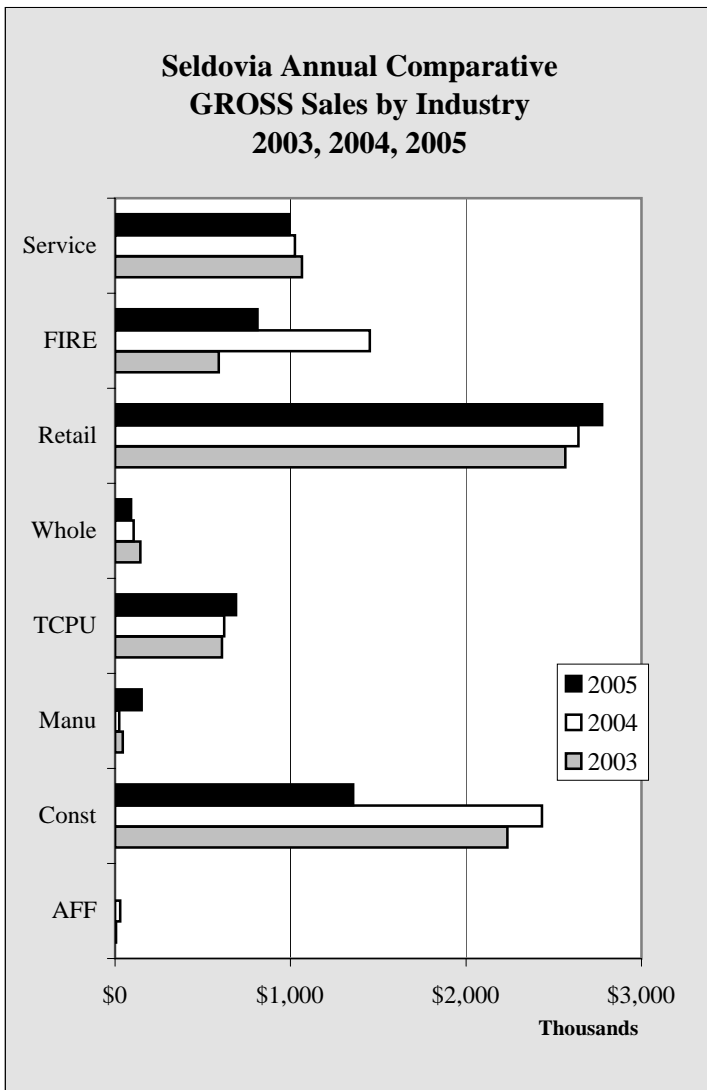


Chart 4.5

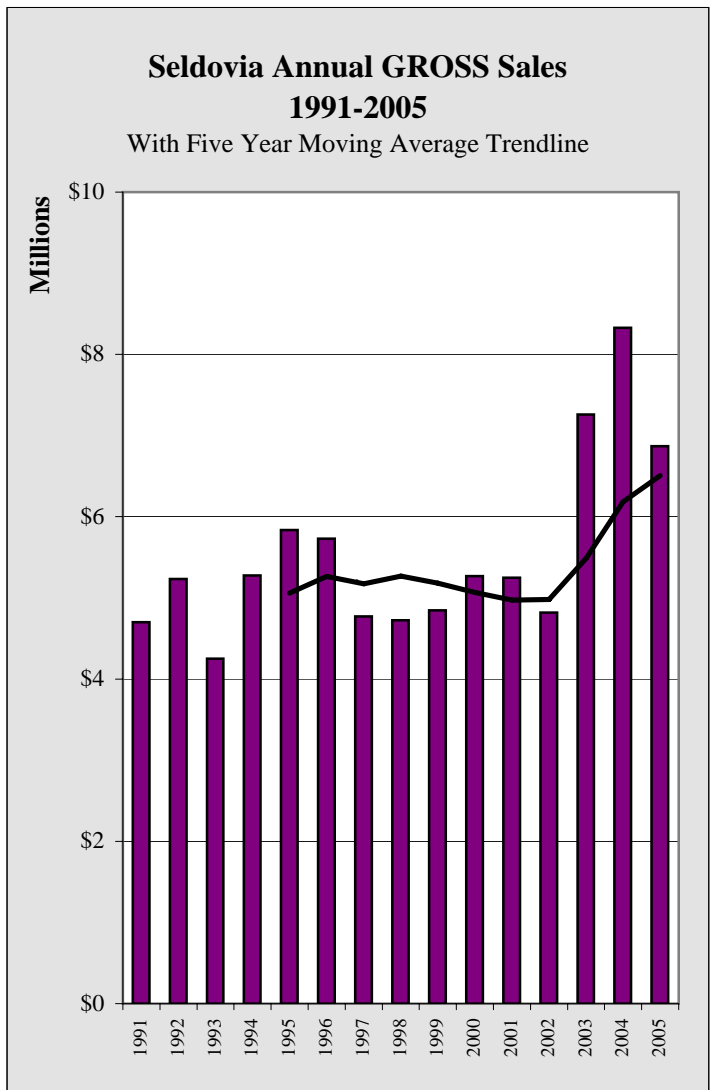


Chart 4.6

Seldovia Sales

Seldovia Annual TAXABLE Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	3,084	2,771	3,616	3,551	2,970	3,140	0	-100.0%
Const	37,757	41,098	34,175	22,683	26,848	27,088	23,768	-12.3%
Manu	7,035	4,892	4,818	6,509	9,098	9,146	13,744	50.3%
TCPU	473,005	455,499	410,584	427,667	450,291	411,317	445,007	8.2%
Whole	106,422	4,692	4,069	945	1,649	426	207	-51.4%
Retail	1,877,036	2,165,560	2,226,879	2,118,927	2,155,556	2,167,989	2,155,986	-0.6%
FIRE	65,347	28,771	31,657	24,937	29,796	47,940	52,484	9.5%
Service	659,563	714,840	643,481	667,170	700,736	719,266	689,400	-4.2%
Total	3,229,249	3,418,123	3,359,279	3,272,389	3,376,944	3,386,312	3,380,596	-0.2%
Annual Change		5.8%	-1.7%	-2.6%	3.2%	0.3%	-0.2%	

Table 4.4

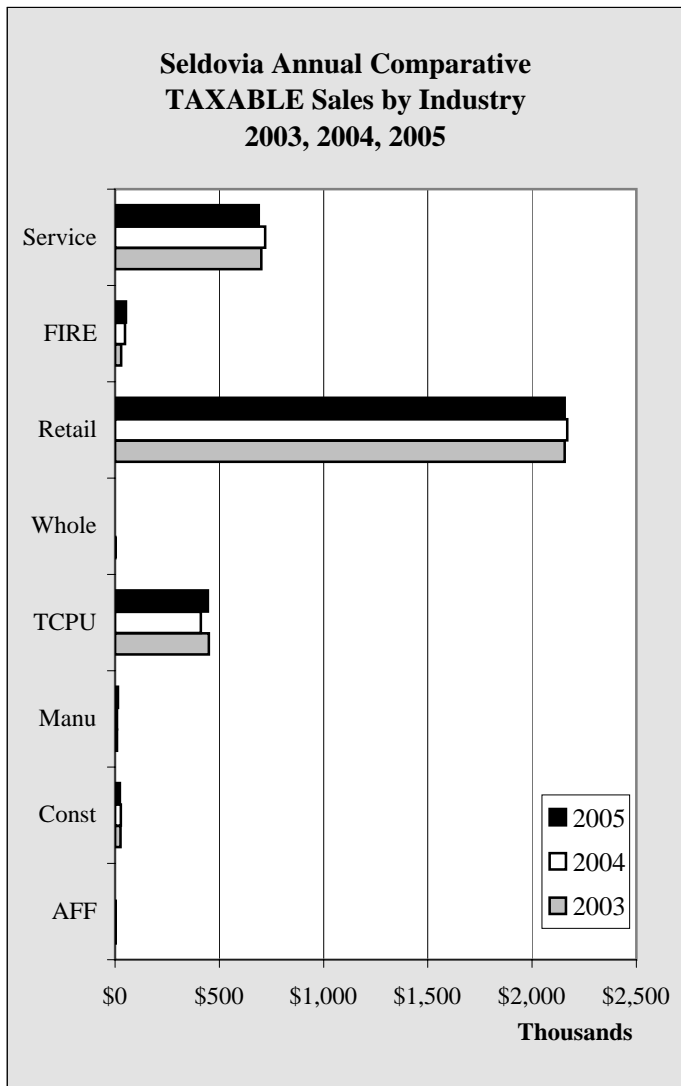


Chart 4.7

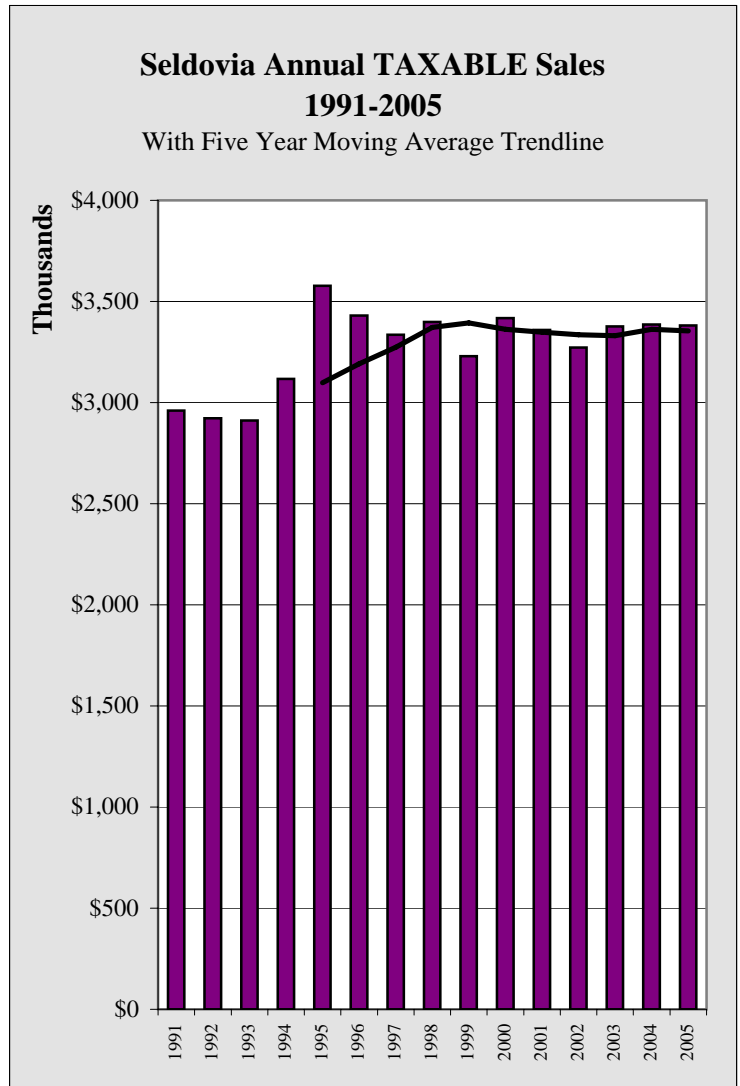


Chart 4.8

Seldovia Sales

Seldovia GROSS Sales by Industry by Quarter - 2002-2006 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2002					
Agriculture, Forestry, Fishing	0	6,306	0	0	6,306
Construction	66,782	42,719	84,321	39,968	233,790
Manufacturing	1,704	5,911	2,556	31,523	41,694
Transportation, Communication, Public Utilities	163,245	136,379	137,154	152,323	589,101
Wholesale	3,760	7,040	22,402	7,553	40,755
Retail	485,479	690,215	825,256	526,121	2,527,071
Finance, Insurance, Real Estate	158,668	8,734	220,225	56,170	443,797
Services	132,074	257,751	402,260	143,278	935,363
Total	1,011,712	1,155,055	1,694,174	956,936	4,817,877
2003					
Agriculture, Forestry, Fishing	0	5,737	0	0	5,737
Construction	27,947	213,775	1,256,705	736,642	2,235,069
Manufacturing	1,845	25,326	14,320	2,645	44,136
Transportation, Communication, Public Utilities	147,749	135,580	137,236	188,812	609,377
Wholesale	9,201	17,477	71,441	45,855	143,974
Retail	544,320	711,358	768,860	540,761	2,565,299
Finance, Insurance, Real Estate	7,090	242,188	91,073	250,503	590,854
Services	108,853	278,014	494,150	184,091	1,065,108
Total	847,005	1,629,455	2,833,785	1,949,309	7,259,554
2004					
Agriculture, Forestry, Fishing	0	11,260	17,500	0	28,760
Construction	601,376	763,635	360,893	706,248	2,432,152
Manufacturing	1,249	8,735	12,786	1,793	24,563
Transportation, Communication, Public Utilities	151,748	152,078	168,520	149,278	621,624
Wholesale	14,150	26,237	30,407	34,554	105,348
Retail	522,637	722,686	762,079	633,400	2,640,802
Finance, Insurance, Real Estate	9,127	10,170	14,447	1,417,048	1,450,792
Services	104,760	276,869	442,435	201,726	1,025,790
Total	1,405,047	1,971,670	1,809,067	3,144,047	8,329,831
2005					
Agriculture, Forestry, Fishing	0	0	0	0	0
Construction	434,659	412,463	443,920	65,780	1,356,822
Manufacturing	1,331	36,891	41,998	71,102	151,322
Transportation, Communication, Public Utilities	160,989	177,421	172,674	179,116	690,200
Wholesale	12,898	35,271	20,608	22,208	90,985
Retail	533,324	745,371	899,747	597,218	2,775,660
Finance, Insurance, Real Estate	16,009	424,120	239,994	131,897	812,020
Services	102,525	288,997	456,010	145,151	992,683
Total	1,261,735	2,120,534	2,274,951	1,212,472	6,869,692
2006					
				Year to Date	
Agriculture, Forestry, Fishing	0				0
Construction	101,738				101,738
Manufacturing	11,456				11,456
Transportation, Communication, Public Utilities	229,776				229,776
Wholesale	10,997				10,997
Retail	589,934				589,934
Finance, Insurance, Real Estate	424,841				424,841
Services	138,948				138,948
Total	1,507,690	0	0	0	1,507,690

Table 4.5

Seldovia Sales

Seldovia TAXABLE Sales by Industry by Quarter - 2002-2006 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2002					
Agriculture, Forestry, Fishing	0	3,551	0	0	3,551
Construction	6,980	9,130	5,551	1,022	22,683
Manufacturing	1,194	1,806	655	2,854	6,509
Transportation, Communication, Public Utilities	115,021	95,299	106,236	111,111	427,667
Wholesale	159	135	651	0	945
Retail	367,416	590,349	754,759	406,403	2,118,927
Finance, Insurance, Real Estate	7,178	6,144	7,535	4,080	24,937
Services	75,676	192,416	316,602	82,476	667,170
Total	573,624	898,830	1,191,989	607,946	3,272,389
2003					
Agriculture, Forestry, Fishing	0	2,970	0	0	2,970
Construction	1,131	9,946	6,900	8,871	26,848
Manufacturing	368	1,749	6,036	945	9,098
Transportation, Communication, Public Utilities	103,692	96,701	107,036	142,862	450,291
Wholesale	150	321	640	538	1,649
Retail	415,056	620,851	693,503	426,146	2,155,556
Finance, Insurance, Real Estate	4,600	9,430	7,783	7,983	29,796
Services	73,973	220,998	318,421	87,344	700,736
Total	598,970	962,966	1,140,319	674,689	3,376,944
2004					
Agriculture, Forestry, Fishing	0	3,140	0	0	3,140
Construction	5,160	8,058	7,520	6,350	27,088
Manufacturing	649	2,135	4,964	1,398	9,146
Transportation, Communication, Public Utilities	96,989	105,084	118,010	91,234	411,317
Wholesale	30	137	131	128	426
Retail	392,241	613,360	698,936	463,452	2,167,989
Finance, Insurance, Real Estate	5,942	8,540	10,589	22,869	47,940
Services	65,715	199,135	341,988	112,428	719,266
Total	566,726	939,589	1,182,138	697,859	3,386,312
2005					
Agriculture, Forestry, Fishing	0	0	0	0	0
Construction	4,655	5,615	5,866	7,632	23,768
Manufacturing	831	2,819	5,922	4,172	13,744
Transportation, Communication, Public Utilities	102,157	108,937	113,982	119,931	445,007
Wholesale	75	51	81	0	207
Retail	390,012	591,323	743,682	430,969	2,155,986
Finance, Insurance, Real Estate	11,204	10,740	18,433	12,107	52,484
Services	64,083	212,656	327,326	85,335	689,400
Total	573,017	932,141	1,215,292	660,146	3,380,596
2006					
				Year to Date	
Agriculture, Forestry, Fishing	0				0
Construction	6,365				6,365
Manufacturing	2,502				2,502
Transportation, Communication, Public Utilities	121,663				121,663
Wholesale	75				75
Retail	393,045				393,045
Finance, Insurance, Real Estate	15,443				15,443
Services	95,569				95,569
Total	634,662	0	0	0	634,662

Table 4.6

Seldovia Construction Permitting

Seldovia 1st Quarter Permit Values by Type - 2000-2006 - in \$							
	2000	2001	2002	2003	2004	2005	2006
Residential - New	18,000	0	0	0	20,000	0	30,000
Residential - Add/Alter	6,000	0	10,000	31,000	0	15,000	0
Commercial - New	0	0	0	0	0	0	0
Commercial - Add/Alter	0	10,000	0	0	0	0	0
TOTAL	24,000	10,000	10,000	31,000	20,000	15,000	30,000
Annual Change		-58.3%	0.0%	210.0%	-35.5%	-25.0%	100.0%

Table 4.7

Seldovia 1st Quarter Permit Volume by Type - 2000-2006							
	2000	2001	2002	2003	2004	2005	2006
Residential - New	2	0	0	0	1	0	1
Residential - Add/Alter	1	0	1	3	0	1	0
Commercial - New	0	0	0	0	0	0	0
Commercial - Add/Alter	0	1	0	0	0	0	0
TOTAL	3	1	1	3	1	1	1
Annual Change		-66.7%	0.0%	200.0%	-66.7%	0.0%	0.0%

Table 4.8

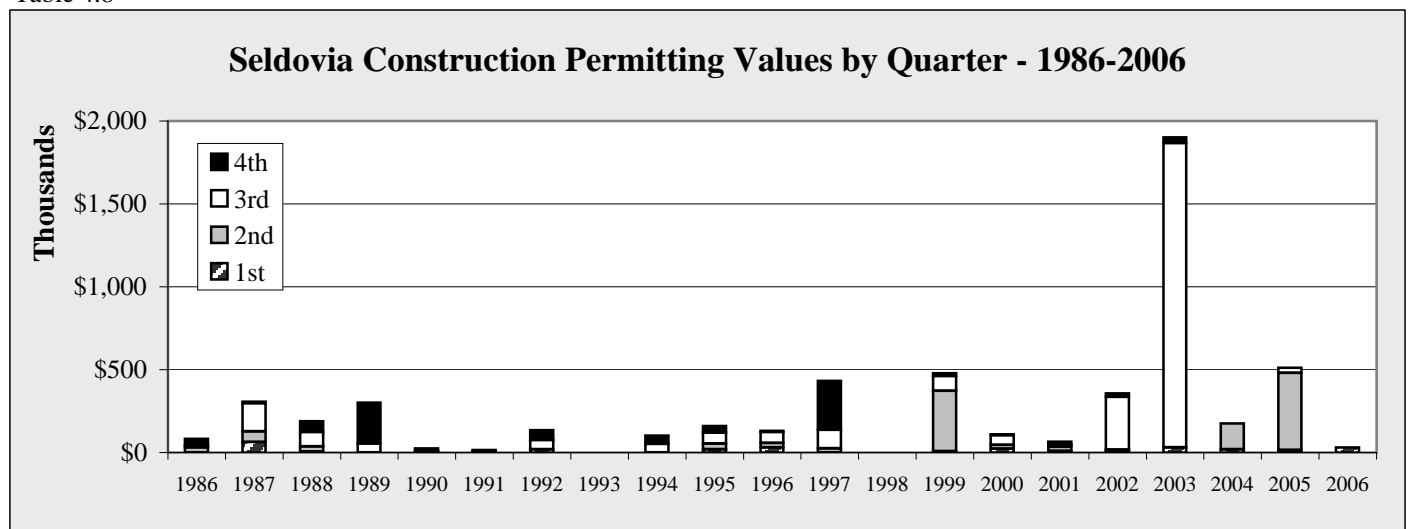


Chart 4.9

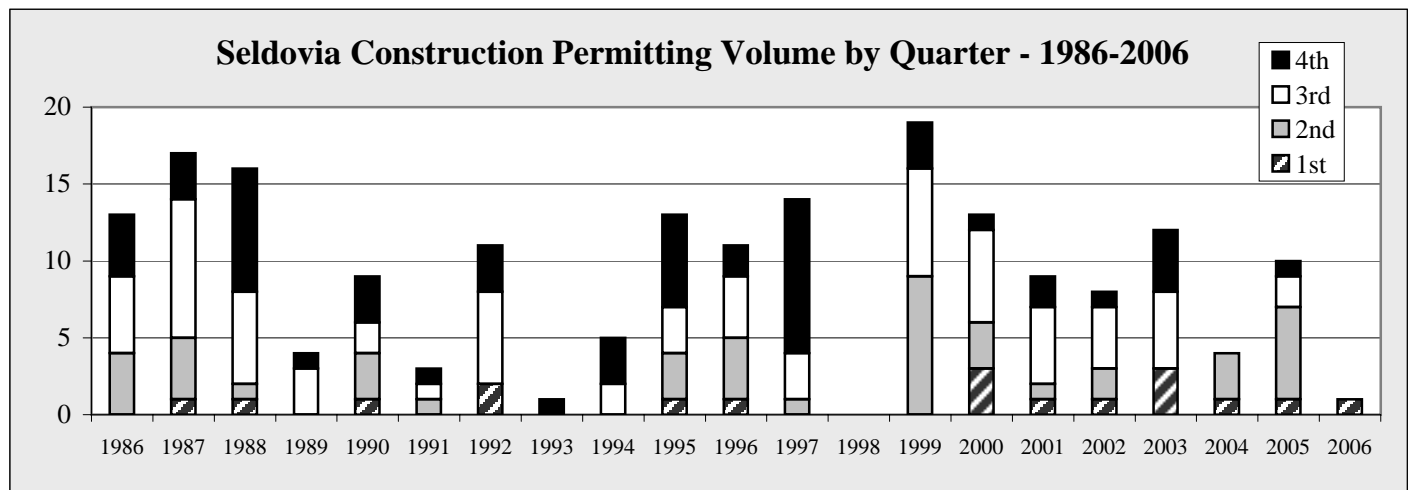


Chart 4.10

Seldovia Construction Permitting

Seldovia Annual Permit Values by Type by Quarter - 1999-2006 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1999					
Residential - New	0	105,000	55,000	0	160,000
Residential - Add/Alter	0	16,500	14,500	5,000	36,000
Commercial - New	8,000	244,000	12,000	0	264,000
Commercial - Add/Alter	0	0	6,000	13,000	19,000
TOTAL	8,000	365,500	87,500	18,000	479,000
2000					
Residential - New	18,000	8,000	19,000	0	45,000
Residential - Add/Alter	6,000	14,300	35,400	5,000	60,700
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	0	0	3,500	0	3,500
TOTAL	24,000	22,300	57,900	5,000	109,200
2001					
Residential - New	0	25,000	10,000	0	35,000
Residential - Add/Alter	0	0	5,525	5,000	10,525
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	10,000	0	0	10,000	20,000
TOTAL	10,000	25,000	15,525	15,000	65,525
2002					
Residential - New	0	0	308,000	0	308,000
Residential - Add/Alter	10,000	8,000	10,500	20,000	48,500
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	0	0	0	0	0
TOTAL	10,000	8,000	318,500	20,000	356,500
2003					
Residential - New	0	0	150,000	26,000	176,000
Residential - Add/Alter	31,000	0	0	3,000	34,000
Commercial - New	0	0	1,685,000	7,500	1,692,500
Commercial - Add/Alter	0	0	0	0	0
TOTAL	31,000	0	1,835,000	36,500	1,902,500
2004					
Residential - New	20,000	150,000	0	0	170,000
Residential - Add/Alter	0	6,200	0	0	6,200
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	0	0	0	0	0
TOTAL	20,000	156,200	0	0	176,200
2005					
Residential - New	0	300,000	0	0	300,000
Residential - Add/Alter	15,000	4,000	30,000	0	49,000
Commercial - New	0	8,000	0	0	8,000
Commercial - Add/Alter	0	154,000	500	500	155,000
TOTAL	15,000	466,000	30,500	500	512,000
2006					
					Year to Date
Residential - New	30,000				30,000
Residential - Add/Alter	0				0
Commercial - New	0				0
Commercial - Add/Alter	0				0
TOTAL	30,000	0	0	0	30,000

Table 4.9

Seldovia Construction Permitting

Seldovia Annual Permit Volume by Type by Quarter - 1999-2006					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1999					
Residential - New	0	2	1	0	3
Residential - Add/Alter	0	4	4	1	9
Commercial - New	1	3	1	0	5
Commercial - Add/Alter	0	0	1	2	3
TOTAL	1	9	7	3	20
2000					
Residential - New	2	2	2	0	6
Residential - Add/Alter	1	1	3	1	6
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	0	0	1	0	1
TOTAL	3	3	6	1	13
2001					
Residential - New	0	1	1	0	2
Residential Add/Alter	0	0	4	1	5
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	1	0	0	1	2
TOTAL	1	1	5	2	9
2002					
Residential - New	0	0	2	0	2
Residential Add/Alter	1	2	2	1	6
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	0	0	0	0	0
TOTAL	1	2	4	1	8
2003					
Residential - New	0	0	1	2	3
Residential Add/Alter	3	0	0	1	4
Commercial - New	0	0	3	1	4
Commercial - Add/Alter	0	0	1	0	1
TOTAL	3	0	5	4	12
2004					
Residential - New	1	1	0	0	2
Residential Add/Alter	0	2	0	0	2
Commercial - New	0	0	0	0	0
Commercial - Add/Alter	0	0	0	0	0
TOTAL	1	3	0	0	4
2005					
Residential - New	0	2	0	0	2
Residential Add/Alter	1	1	1	0	3
Commercial - New	0	1	0	0	1
Commercial - Add/Alter	0	2	1	1	4
TOTAL	1	6	2	1	10
2006					
					Year to Date
Residential - New	1				1
Residential Add/Alter	0				0
Commercial - New	0				0
Commercial - Add/Alter	0				0
TOTAL	1	0	0	0	1

Table 4.10

Seldovia Population

Seldovia Select Census Detail - 1990 v 2000

Population (2005 estimate - 386)					Housing				
	1990	2000	Percent Change	Percent of Total		1990	2000	Percent Change	Percent of Total
Total Population	316	286	-9.5%	100.0%	Total Households	129	134	3.9%	100.0%
Male	167	145	-13.2%	50.7%	Family Households	67	71	6.0%	53.0%
Female	149	141	-5.4%	49.3%	With Children Under 18		30	NA	22.4%
Under 5 years	23	15	-34.8%	5.2%	Married Couple Family	54	60	11.1%	44.8%
5 to 9 years	35	21	-40.0%	7.3%	With Own Children Under 18		22	NA	16.4%
10 to 14 years	20	20	0.0%	7.0%	Female Householder, no husband present		10	NA	7.5%
15 to 19 years	23	19	-17.4%	6.6%	With Own Children Under 18		8	NA	6.0%
20 to 24 years	8	7	-12.5%	2.4%	Average Household Size	2.45	2.13	NA	1.6%
25 to 34 years	46	17	-63.0%	5.9%	Average Family Size		2.93	NA	2.2%
35 to 44 years	51	43	-15.7%	15.0%	Total Housing Units	221	232	NA	173.1%
45 to 54 years	45	50	11.1%	17.5%	Occupied Housing Units	129	134	3.9%	100.0%
55 to 59 years	15	29	93.3%	10.1%	Vacant Housing Units	92	98	6.5%	73.1%
60 to 64 years	18	28	55.6%	9.8%	Seasonal, Recreational, Occasional Use	58	81	39.7%	60.4%
65 to 74 years	14	27	92.9%	9.4%	Owner Vacancy Rate	2.5%	NA	NA	NA
75 to 84 years	12	7	-41.7%	2.4%	Rental Vacancy Rate	30.1%	24.5%	NA	NA
85 years and over	6	3	-50.0%	1.0%	Owner Occupied Units	78	94	20.5%	70.1%
Median Age	35.5	45.3	27.6%	NA	Renter Occupied Units	51	40	-21.6%	29.9%
18 Years and Over	93	217	133.3%	29.4%	Marital Status (over 15)		235	NA	NA
Male		114	NA	NA	Never married		48	NA	20.4%
Female		103	NA	NA	Married except separated		133	NA	56.6%
65 Years and Over	32	37	15.6%	29.4%	Separated		3	NA	1.3%
Male		22	NA	NA	Widowed		2	NA	0.9%
Female		15	NA	NA	Divorced		49	NA	20.9%
Place of Birth					Disabled, Noninstitutionalized				
Native Born	305	283	-7.2%	NA	Population 5 to 20		68	NA	100.0%
Born in Alaska		106	NA	NA	With a Disability		8	NA	11.8%
Born in other state		177	NA	NA	Population 21 to 64		187	NA	100.0%
Foreign Born	10	8	-20.0%	NA	With a Disability		36	NA	19.3%
Naturalized Citizen		1	NA	NA	Percent Employed		55.6%	NA	0.3%
Not a Citizen		7	NA	NA	Without a Disability		151	NA	80.7%
Veteran Status					Income in 1999 - Families				
Civilian veterans	39	49	NA	21.7%			Total		66
Educational Attainment					Less than \$10,000	0	NA	NA	NA
Population 25 years and over				2,564	\$10,000 - \$14,999	9	5	-44.4%	7.6%
Less than 9th grade	8	10	25.0%	0.4%	\$15,000 - \$24,999	12	5	-58.3%	7.6%
9th-12th, no diploma	14	19	35.7%	0.7%	\$25,000 - \$34,999	5	6	20.0%	9.1%
High School Diploma	64	52	-18.8%	2.0%	\$35,000 - \$49,999	14	12	-14.3%	18.2%
College, no degree	46	82	78.3%	3.2%	\$50,000 - \$74,999	18	15	-16.7%	22.7%
Associate Degree	6	6	0.0%	0.2%	\$75,000 - \$99,999	3	14	366.7%	21.2%
Bachelor's Degree	23	35	52.2%	1.4%	\$100,000 - \$149,999	4	4	0.0%	6.1%
Graduate, Profess Degree	13	10	-23.1%	0.4%	\$150,000 - \$199,999	2	5	150.0%	7.6%
Percent HS Grad	87.4%	86.4%	-1.1%	0.0%	\$200,000 or more	NA	NA	NA	NA
Percent Bachelor's +	20.7%	21.0%	1.4%	0.0%	Median Income - \$	45,313	58,000	28.0%	NA

Table 4.11

Seward Sales

Seward 1st Quarter GROSS Sales by Industry - 2000-2006 - in \$								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
AFF	29,612	27,525	20,810	35,450	54,549	30,789	146,118	374.6%
Min	102,213	63,891	48,952	67,921	24,996	32,647	28	-99.9%
Const	2,142,805	3,865,008	3,040,364	3,401,454	3,306,762	8,114,715	1,931,181	-76.2%
Manu	903,176	2,314,947	1,974,606	1,468,277	892,586	954,605	662,842	-30.6%
TCPU	1,926,386	2,321,975	2,253,103	2,084,901	2,592,442	2,745,656	2,118,523	-22.8%
Whole	378,036	361,455	386,897	385,079	544,648	520,743	429,867	-17.5%
Retail	8,152,343	6,972,958	7,932,221	7,798,633	8,625,281	9,100,657	10,568,108	16.1%
FIRE	1,966,455	1,089,430	1,790,625	1,394,159	1,407,043	1,102,999	1,417,879	28.5%
Service	3,486,771	3,514,083	5,506,435	4,299,310	3,726,982	3,866,022	3,832,111	-0.9%
Govt	0	0	0	0	0	0	0	NA
Total	19,087,797	20,531,272	22,954,013	20,935,184	21,175,289	26,468,833	21,106,657	-20.3%
Annual Change		7.6%	11.8%	-8.8%	1.1%	25.0%	-20.3%	

Table 5.1

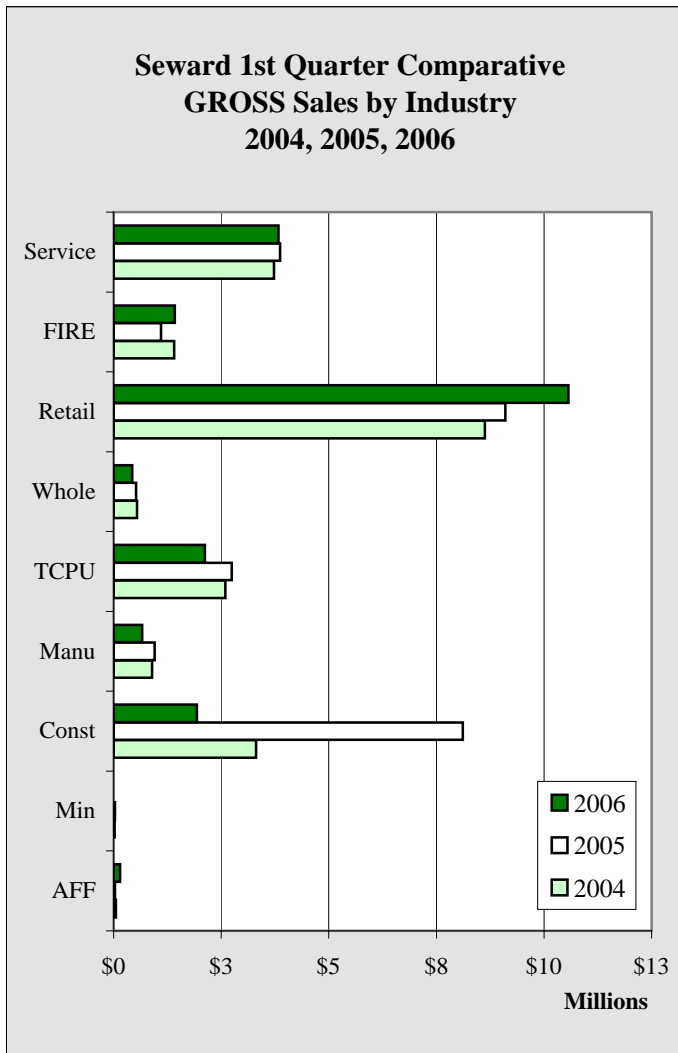


Chart 5.1

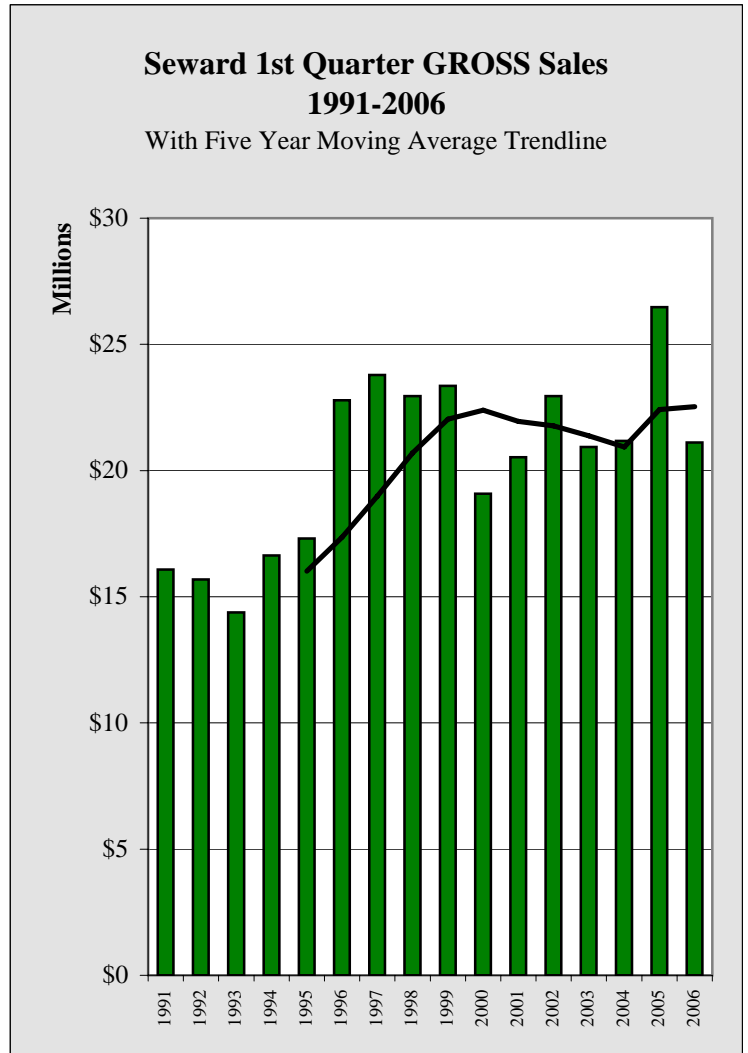


Chart 5.2

Seward Sales

Seward 1st Quarter TAXABLE Sales by Industry - 2000-2006 - in \$								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
AFF	11,504	3,990	6,729	11,673	11,923	8,489	11,665	37.4%
Min	0	0	0	0	0	0	28	NA
Const	154,446	130,066	128,807	126,874	167,430	160,163	159,787	-0.2%
Manu	142,706	124,810	115,801	144,853	131,626	87,178	93,239	7.0%
TCPU	738,521	652,774	560,857	588,465	581,778	588,048	558,154	-5.1%
Whole	25,528	29,309	12,026	15,297	23,473	14,534	10,937	-24.7%
Retail	5,369,566	5,326,126	5,387,940	5,600,762	5,834,809	6,380,951	6,532,058	2.4%
FIRE	337,316	363,832	354,630	330,069	295,698	284,939	305,643	7.3%
Service	2,594,773	2,442,586	2,484,254	2,466,511	2,448,027	2,567,408	2,423,994	-5.6%
Govt	0	0	0	0	0	0	0	NA
Total	9,374,360	9,073,493	9,051,044	9,284,504	9,494,764	10,091,710	10,095,505	0.04%
Annual Change		-3.2%	-0.2%	2.6%	2.3%	6.3%	0.04%	

Table 5.2

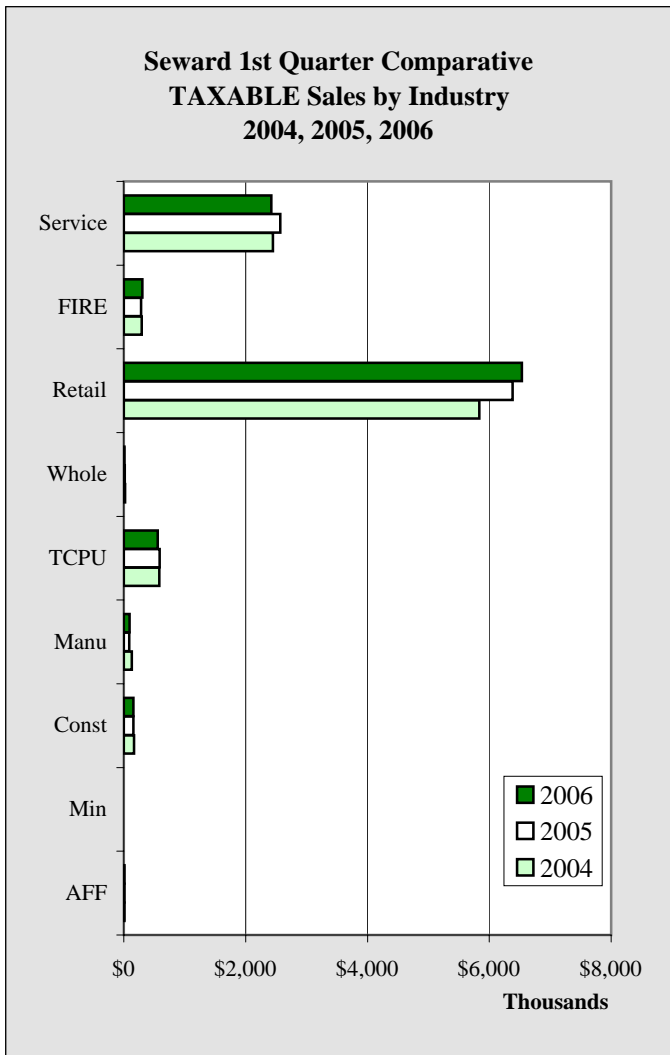


Chart 5.3

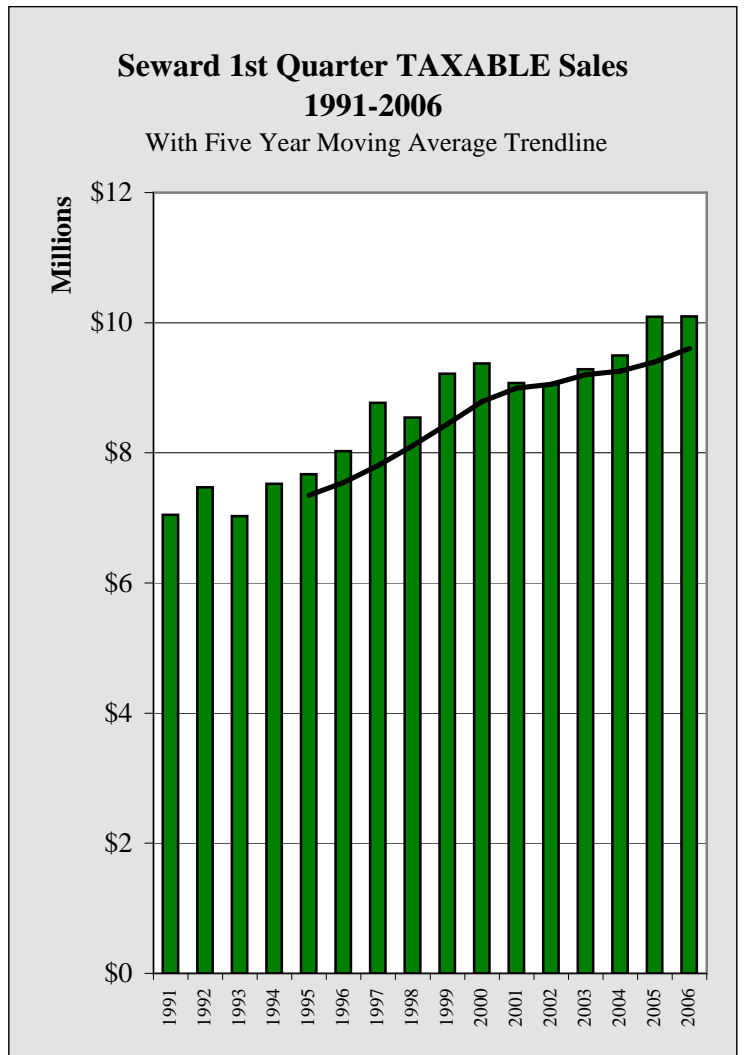


Chart 5.4

Seward Sales

Seward Annual GROSS Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	414,123	689,481	437,640	298,046	489,097	651,718	1,621,779	148.8%
Min	332,546	405,115	330,859	377,441	189,755	228,403	227,768	-0.3%
Const	12,588,992	16,255,816	21,082,426	11,084,304	28,881,212	31,492,128	40,895,792	29.9%
Manu	4,895,971	9,541,307	12,023,577	11,540,635	10,446,881	7,214,583	8,277,985	14.7%
TCPU	12,011,182	14,705,875	12,840,952	13,026,323	12,969,855	11,702,893	13,031,624	11.4%
Whole	3,064,525	2,339,175	2,231,731	2,208,659	2,600,579	3,953,585	4,929,868	24.7%
Retail	48,356,132	51,460,505	50,408,318	52,600,754	53,594,945	60,076,596	66,323,506	10.4%
FIRE	9,458,188	8,394,110	6,333,381	7,595,826	7,557,129	7,207,271	7,762,127	7.7%
Service	39,033,862	38,360,895	42,671,669	43,635,138	40,232,069	43,669,518	45,827,259	4.9%
Govt	0	0	0	0	0	0	0	NA
Total	130,155,521	142,152,279	148,360,553	142,367,126	156,961,522	166,196,695	188,897,708	13.7%
Annual Change		9.2%	4.4%	-4.0%	10.3%	5.9%	13.7%	

Table 5.3

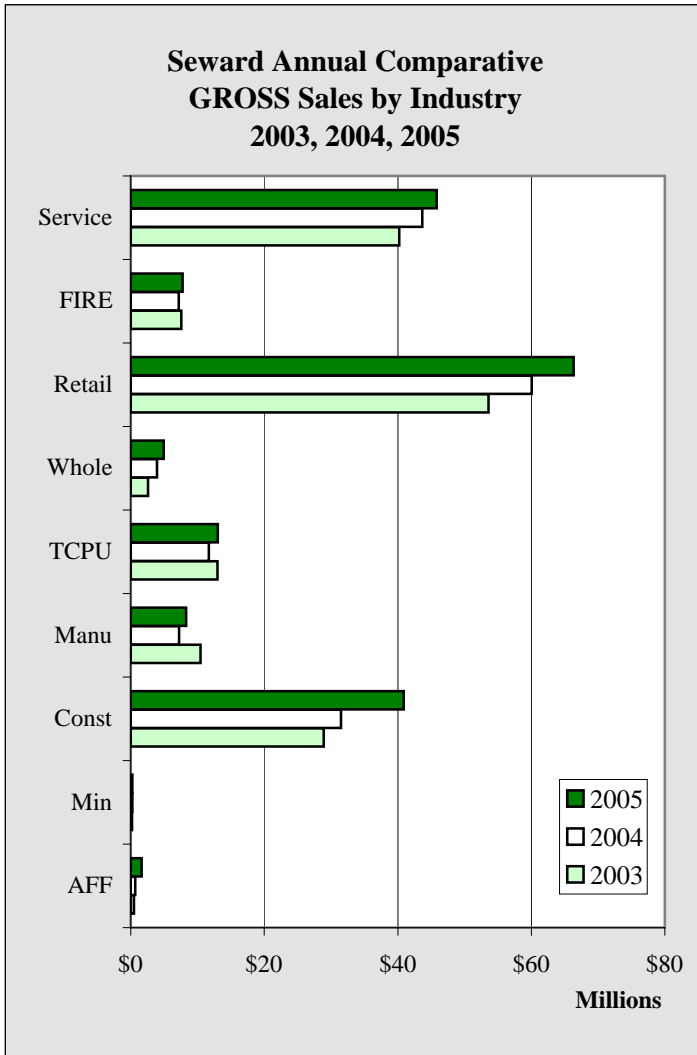


Chart 5.5

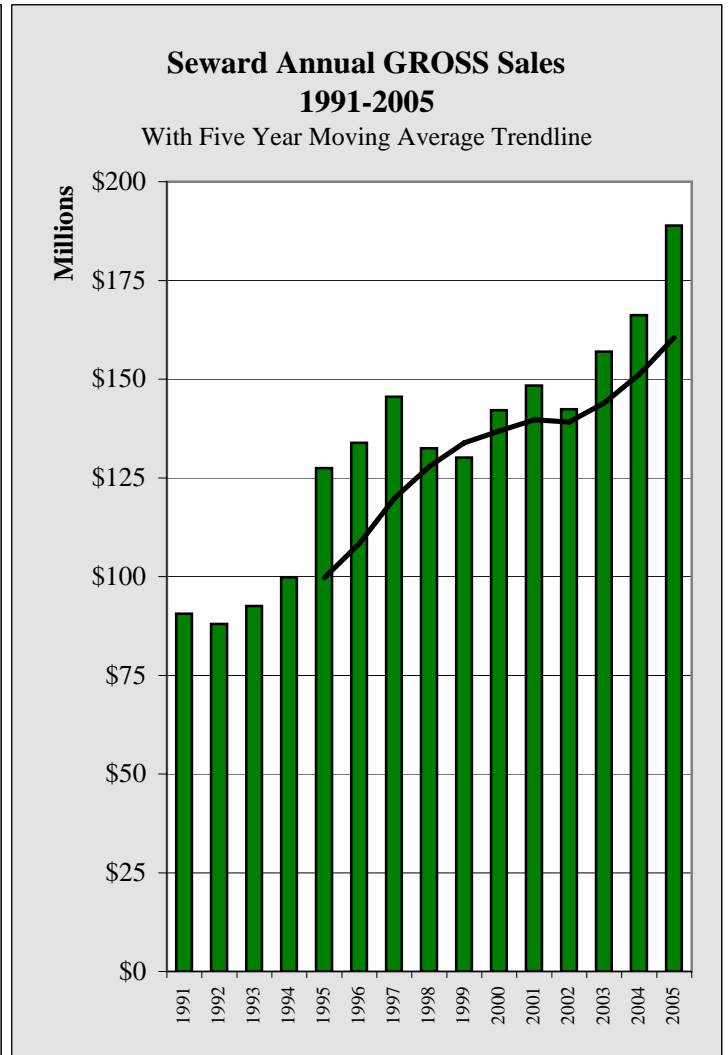


Chart 5.6

Seward Sales

Seward Annual TAXABLE Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	126,681	240,141	170,624	114,521	217,323	227,337	254,646	12.0%
Min	1,444	500	0	0	3,455	0	0	NA
Const	718,945	671,326	567,626	565,290	683,590	739,180	707,124	-4.3%
Manu	585,005	639,366	962,382	988,659	629,648	605,028	497,210	-17.8%
TCPU	3,801,591	3,991,338	2,936,725	2,916,215	2,921,669	2,853,456	3,109,097	9.0%
Whole	128,287	141,551	135,396	107,027	119,020	107,918	107,085	-0.8%
Retail	35,539,902	37,600,377	38,191,615	39,040,960	40,272,089	42,443,807	47,729,866	12.5%
FIRE	1,662,085	1,583,364	1,665,703	1,780,596	1,593,083	1,583,071	1,761,644	11.3%
Service	28,908,259	29,115,463	29,595,520	30,085,428	29,908,392	31,387,164	33,703,935	7.4%
Govt	0	0	0	0	0	0	0	NA
Total	71,472,199	73,983,426	74,225,591	75,598,696	76,348,269	79,946,961	87,870,607	9.9%
Annual Change		3.5%	0.3%	1.8%	1.0%	4.7%	9.9%	

Table 5.4

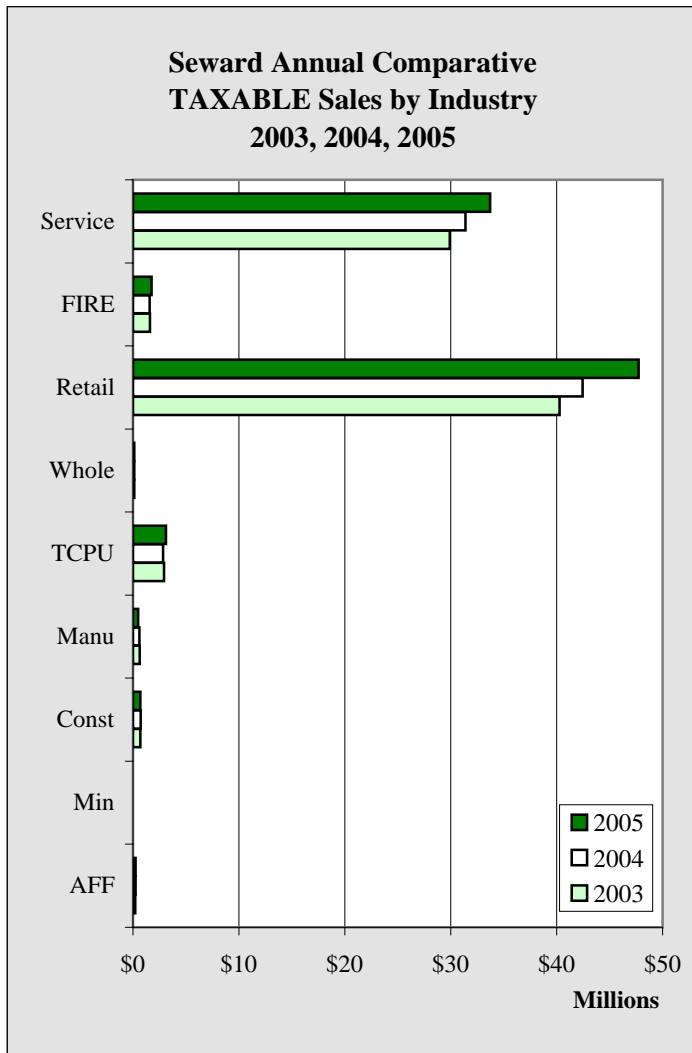


Chart 5.7

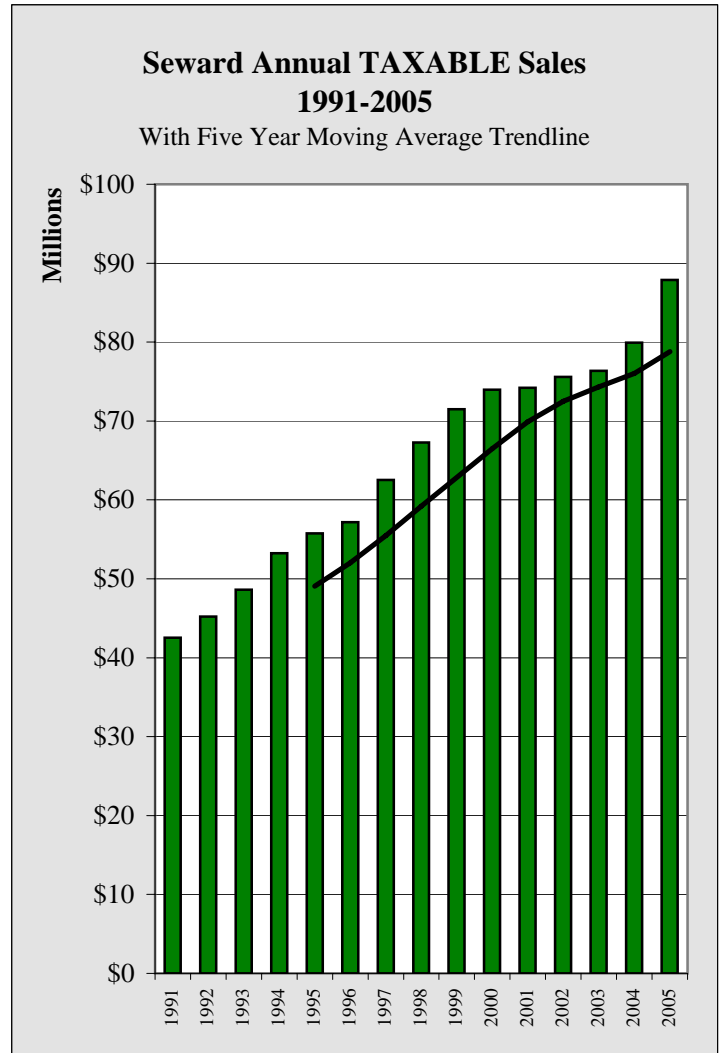


Chart 5.8

Seward Sales

Seward GROSS Sales by Industry by Quarter - 2003-2006 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2003					
Agriculture, Forestry, Fishing	35,450	180,817	233,386	39,444	489,097
Mining	67,921	49,589	49,094	23,151	189,755
Construction	3,401,454	10,116,956	9,666,381	5,696,421	28,881,212
Manufacturing	1,468,277	3,785,614	2,466,178	2,726,812	10,446,881
Transportation, Communication, Public Utilities	2,084,901	3,313,681	5,201,510	2,369,763	12,969,855
Wholesale	385,079	682,756	888,555	644,189	2,600,579
Retail	7,798,633	14,977,089	21,297,449	9,521,774	53,594,945
Finance, Insurance, Real Estate	1,394,159	2,106,421	2,068,760	1,987,789	7,557,129
Services	4,299,310	11,771,230	19,836,458	4,325,071	40,232,069
Government	0	0	0	0	0
Total	20,935,184	46,984,153	61,707,771	27,334,414	156,961,522
2004					
Agriculture, Forestry, Fishing	54,549	271,027	248,373	77,769	651,718
Mining	24,996	78,789	89,202	35,416	228,403
Construction	3,306,762	4,487,357	6,884,443	16,813,566	31,492,128
Manufacturing	892,586	1,922,115	3,515,011	884,871	7,214,583
Transportation, Communication, Public Utilities	2,592,442	3,233,313	3,570,845	2,306,293	11,702,893
Wholesale	544,648	910,240	1,199,749	1,298,948	3,953,585
Retail	8,625,281	17,943,071	24,148,081	9,360,163	60,076,596
Finance, Insurance, Real Estate	1,407,043	1,663,066	2,516,118	1,621,044	7,207,271
Services	3,726,982	12,240,294	21,739,336	5,962,906	43,669,518
Government	0	0	0	0	0
Total	21,175,289	42,749,272	63,911,158	38,360,976	166,196,695
2005					
Agriculture, Forestry, Fishing	30,789	288,152	1,058,218	244,620	1,621,779
Mining	32,647	67,545	127,576	0	227,768
Construction	8,114,715	17,079,764	7,563,667	8,137,646	40,895,792
Manufacturing	954,605	2,259,050	3,019,875	2,044,455	8,277,985
Transportation, Communication, Public Utilities	2,745,656	3,295,999	4,258,891	2,731,078	13,031,624
Wholesale	520,743	1,102,893	1,089,575	2,216,657	4,929,868
Retail	9,100,657	19,675,345	27,604,187	9,943,317	66,323,506
Finance, Insurance, Real Estate	1,102,999	1,961,475	2,051,313	2,646,340	7,762,127
Services	3,866,022	12,737,048	23,088,742	6,135,447	45,827,259
Government	0	0	0	0	0
Total	26,468,833	58,467,271	69,862,044	34,099,560	188,897,708
2006					
				Year to Date	
Agriculture, Forestry, Fishing	146,118				146,118
Mining	28				28
Construction	1,931,181				1,931,181
Manufacturing	662,842				662,842
Transportation, Communication, Public Utilities	2,118,523				2,118,523
Wholesale	429,867				429,867
Retail	10,568,108				10,568,108
Finance, Insurance, Real Estate	1,417,879				1,417,879
Services	3,832,111				3,832,111
Government	0				0
Total	21,106,657				21,106,657

Table 5.5

Seward Sales

Seward TAXABLE Sales by Industry by Quarter - 2003-2006 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2003					
Agriculture, Forestry, Fishing	11,673	70,505	116,949	18,196	217,323
Mining	0	1,754	1,701	0	3,455
Construction	126,874	190,057	174,588	192,071	683,590
Manufacturing	144,853	157,138	183,847	143,810	629,648
Transportation, Communication, Public Utilities	588,465	806,530	941,349	585,325	2,921,669
Wholesale	15,297	40,058	49,420	14,245	119,020
Retail	5,600,762	11,465,828	16,898,663	6,306,836	40,272,089
Finance, Insurance, Real Estate	330,069	415,752	530,822	316,440	1,593,083
Services	2,466,511	8,924,459	15,805,043	2,712,379	29,908,392
Government	0	0	0	0	0
Total	9,284,504	22,072,081	34,702,382	10,289,302	76,348,269
2004					
Agriculture, Forestry, Fishing	11,923	77,870	129,744	7,800	227,337
Mining	0	0	0	0	0
Construction	167,430	198,782	187,781	185,187	739,180
Manufacturing	131,626	162,634	163,756	147,012	605,028
Transportation, Communication, Public Utilities	581,778	758,614	1,009,472	503,592	2,853,456
Wholesale	23,473	34,969	34,753	14,723	107,918
Retail	5,834,809	11,956,679	18,197,996	6,454,323	42,443,807
Finance, Insurance, Real Estate	295,698	394,778	563,136	329,459	1,583,071
Services	2,448,027	9,407,577	16,787,230	2,744,330	31,387,164
Government	0	0	0	0	0
Total	9,494,764	22,991,903	37,073,868	10,386,426	79,946,961
2005					
Agriculture, Forestry, Fishing	8,489	87,792	143,691	14,674	254,646
Mining	0	0	0	0	0
Construction	160,163	215,539	169,742	161,680	707,124
Manufacturing	87,178	135,184	142,892	131,956	497,210
Transportation, Communication, Public Utilities	588,048	789,089	995,735	736,225	3,109,097
Wholesale	14,534	34,511	43,463	14,577	107,085
Retail	6,380,951	13,617,744	20,663,866	7,067,305	47,729,866
Finance, Insurance, Real Estate	284,939	470,933	630,457	375,315	1,761,644
Services	2,567,408	10,020,967	18,193,766	2,921,794	33,703,935
Government	0	0	0	0	0
Total	10,091,710	25,371,759	40,983,612	11,423,526	87,870,607
2006					
				Year to Date	
Agriculture, Forestry, Fishing	11,665				11,665
Mining	28				28
Construction	159,787				159,787
Manufacturing	93,239				93,239
Transportation, Communication, Public Utilities	558,154				558,154
Wholesale	10,937				10,937
Retail	6,532,058				6,532,058
Finance, Insurance, Real Estate	305,643				305,643
Services	2,423,994				2,423,994
Government	0				0
Total	10,095,505				10,095,505

Table 5.6

Seward Construction Permitting

Seward 1st Quarter Permit Values by Type - 2000-2006 - in \$								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
Residential - New	230,000	0	120,000	118,000	0	1,055,000	0	NA
Residential - Add/Alter	0	30,200	25,496	57,500	48,000	6,300	1,000	-84.1%
Commercial - New	85,000	0	0	72,000	7,500,000	206,000	0	-100.0%
Commercial - Add/Alter	40,300	386,500	335,944	1,657,855	193,600	240,000	621,217	158.8%
TOTAL	355,300	416,700	481,440	1,905,355	7,741,600	1,507,300	622,217	-58.7%
Annual Change		17.3%	15.5%	295.8%	306.3%	-80.5%	-58.7%	

Table 5.7

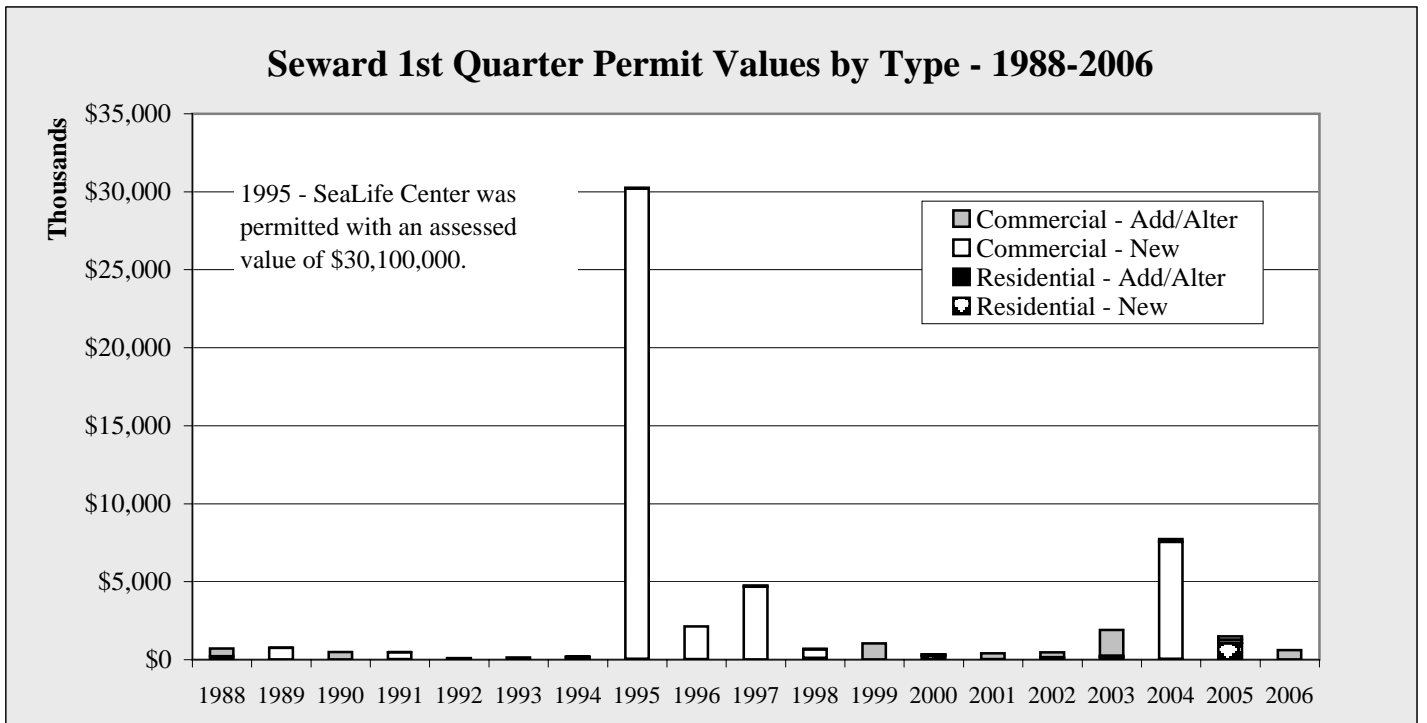


Chart 5.9

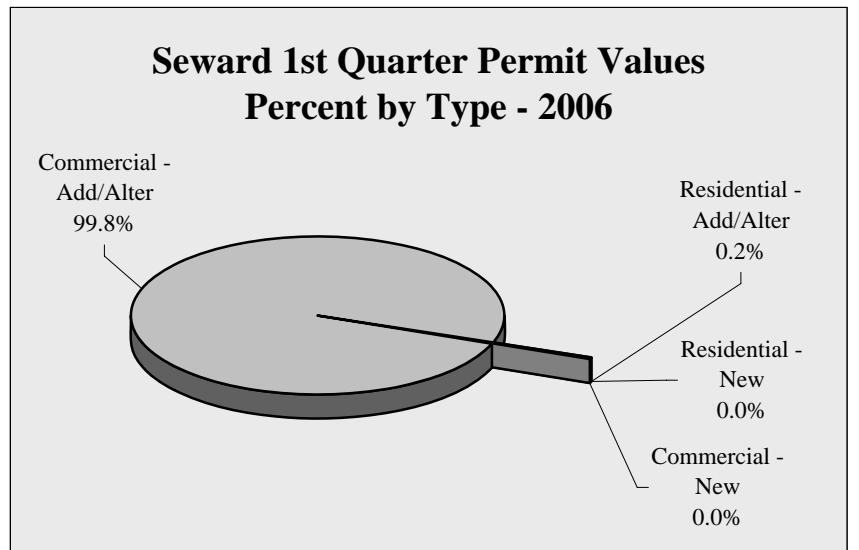


Chart 5.10

Seward Construction Permitting

Seward 1st Quarter Permit Volume by Type - 2000-2006

	2000	2001	2002	2003	2004	2005	2006	Annual Change
Residential - New	1	0	1	1	0	4	0	NA
Residential - Add/Alter	0	4	3	2	2	3	1	-66.7%
Commercial - New	1	0	0	1	1	2	0	-100.0%
Commercial - Add/Alter	3	7	6	7	4	4	6	50.0%
TOTAL	5	11	10	11	7	13	7	-46.2%
Annual Change		120.0%	-9.1%	10.0%	-36.4%	85.7%	-46.2%	

Table 5.8

Seward 1st Quarter Permit Volume by Type - 1988-2006

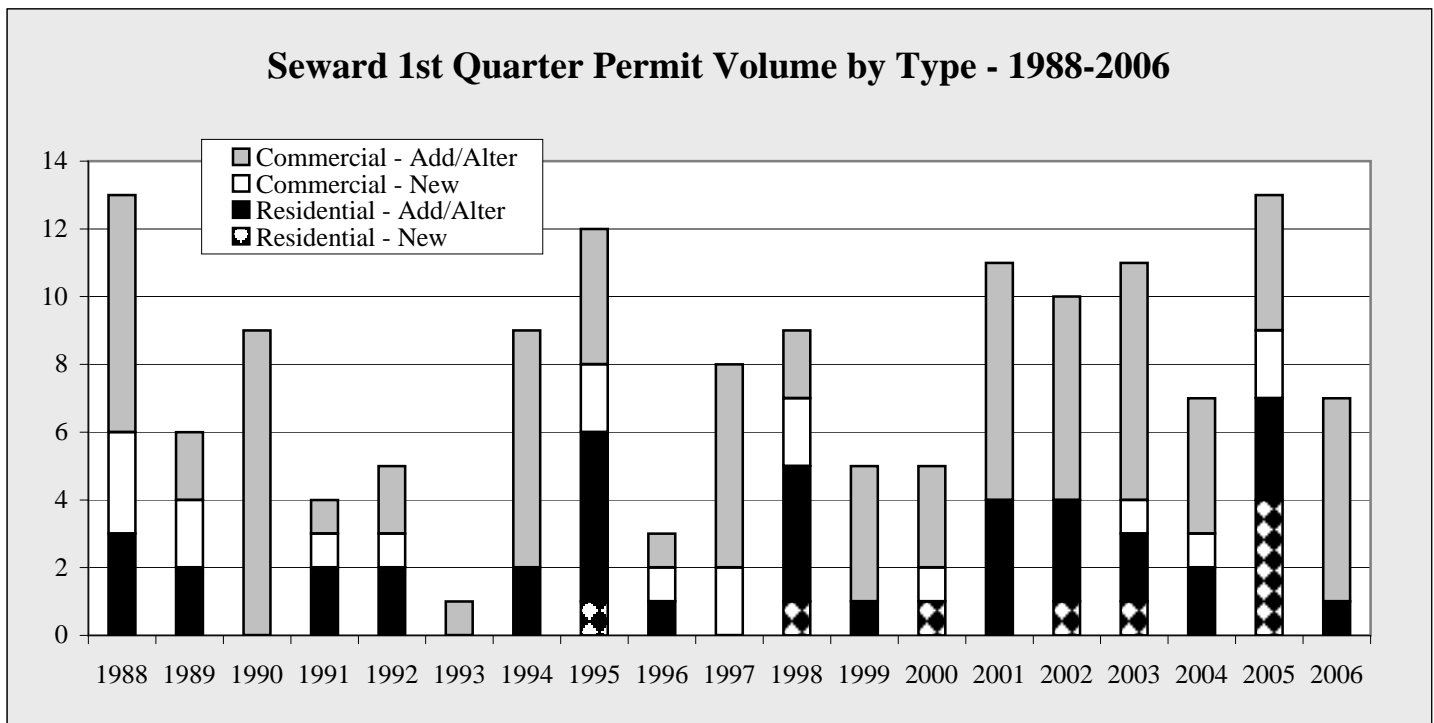


Chart 5.11

Seward 1st Quarter Permit Volume Percent by Type - 2006

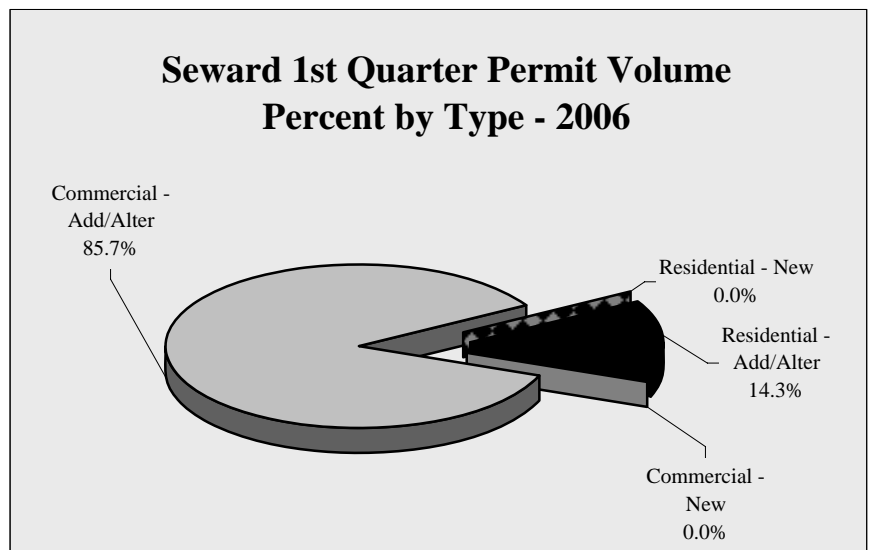


Chart 5.12

Seward Construction Permitting

Seward Annual Permit Values by Type - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential - New	1,217,400	1,023,000	450,000	725,000	1,077,500	2,130,000	1,898,000	-10.9%
Residential - Add/Alter	256,600	446,000	344,214	242,008	294,500	500,400	132,581	-73.5%
Commercial - New	1,393,275	825,000	486,028	6,144,730	4,290,000	13,018,800	358,420	-97.2%
Commercial - Add/Alter	1,374,138	1,157,565	1,436,739	798,965	2,320,765	2,061,950	455,800	-77.9%
TOTAL	4,241,413	3,451,565	2,716,981	7,910,703	7,982,765	17,711,150	2,844,801	-83.9%
Annual Change		-18.6%	-21.3%	191.2%	0.9%	121.9%	-83.9%	

Table 5.9

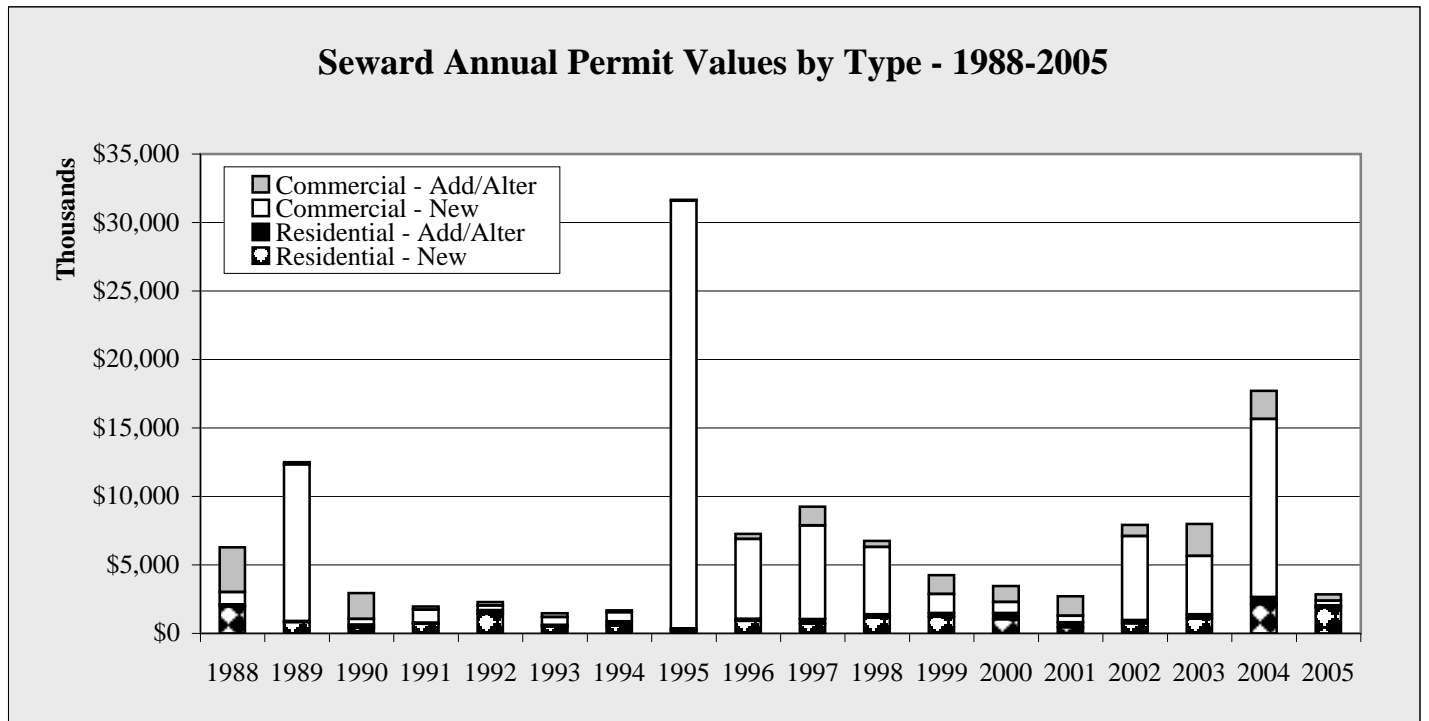


Chart 5.13

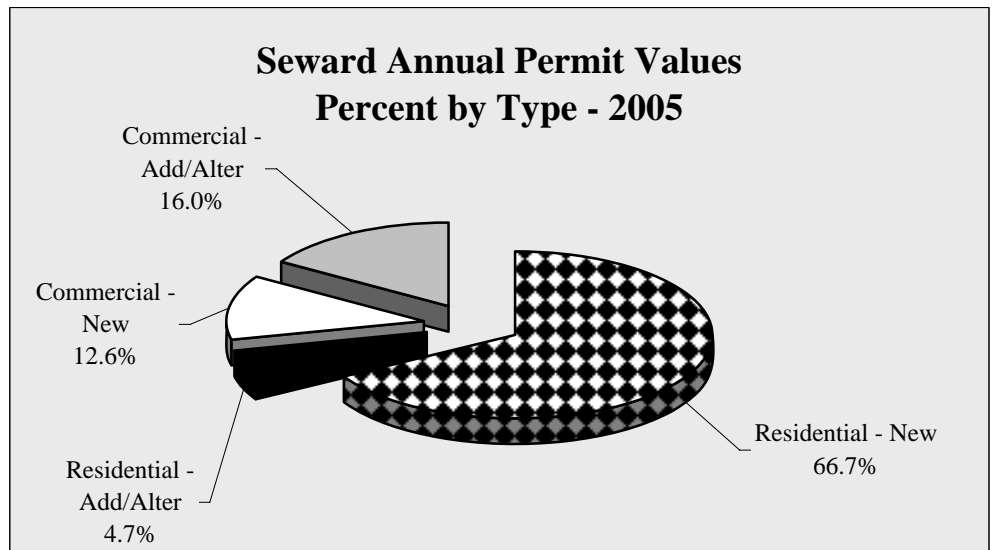


Chart 5.14

Seward Construction Permitting

Seward Annual Permit Volume by Type - 1999-2005								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential - New	10	5	3	4	8	12	10	-16.7%
Residential - Add/Alter	15	19	18	25	11	15	26	73.3%
Commercial - New	7	8	6	8	7	4	5	25.0%
Commercial - Add/Alter	24	19	21	27	24	23	10	-56.5%
TOTAL	56	51	48	64	50	54	51	-5.6%
Annual Change		-8.9%	-5.9%	33.3%	-21.9%	8.0%	-5.6%	

Table 5.10

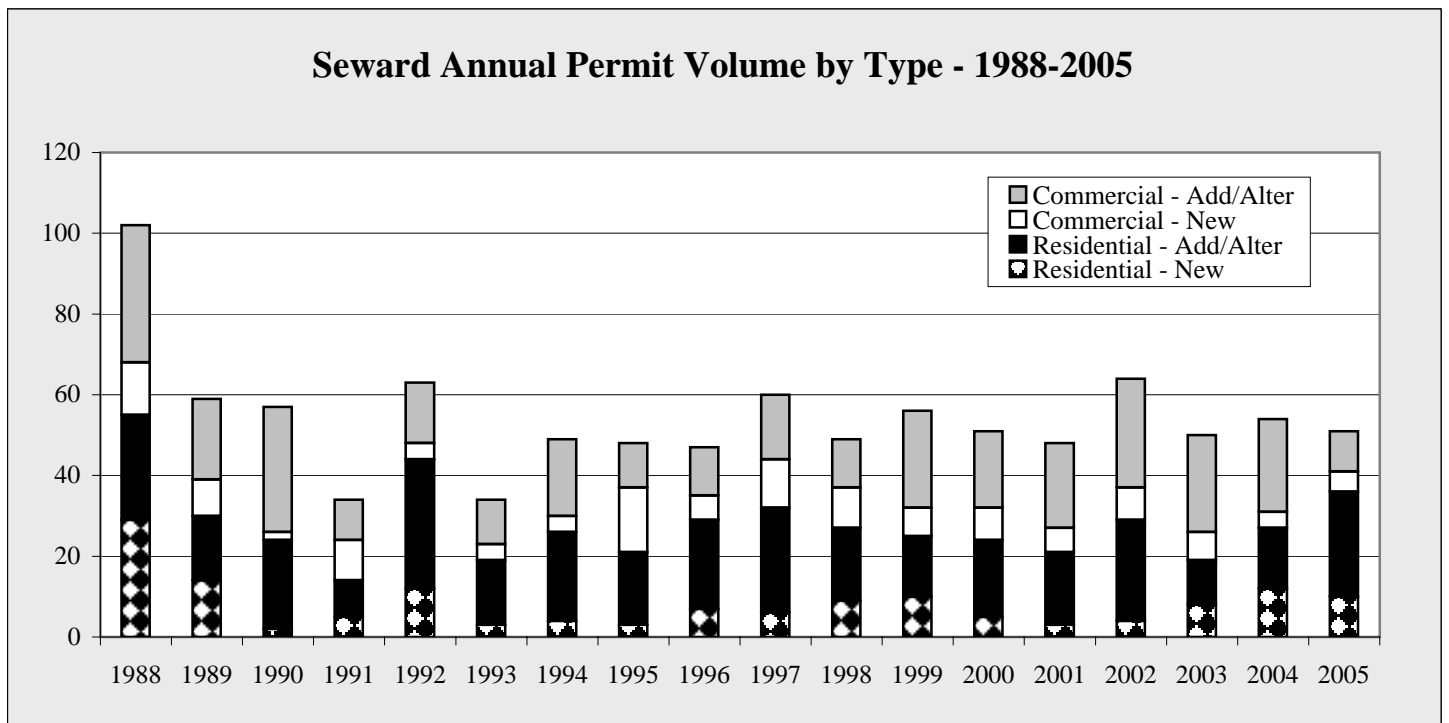


Chart 5.15

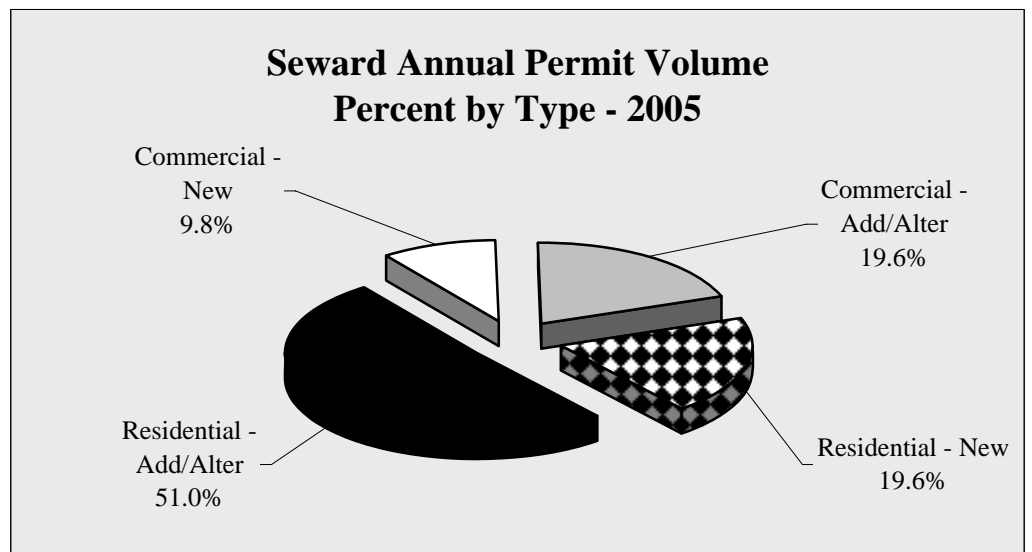


Chart 5.16

Seward Construction Permitting

Seward Annual Permit Values by Quarter by Type - 1999-2006 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1999					
Residential - New	0	585,000	509,400	123,000	1,217,400
Residential - Add/Alter	5,200	164,500	71,900	15,000	256,600
Commercial - New	0	250,000	903,275	240,000	1,393,275
Commercial - Add/Alter	1,035,350	82,614	131,174	125,000	1,374,138
TOTAL	1,040,550	1,082,114	1,615,749	503,000	4,241,413
2000					
Residential - New	230,000	530,000	263,000	0	1,023,000
Residential - Add/Alter	0	67,600	39,000	339,400	446,000
Commercial - New	85,000	210,000	330,000	200,000	825,000
Commercial - Add/Alter	40,300	957,800	79,465	80,000	1,157,565
TOTAL	355,300	1,765,400	711,465	619,400	3,451,565
2001					
Residential - New	0	0	150,000	300,000	450,000
Residential Add/Alter	30,200	73,000	136,014	105,000	344,214
Commercial - New	0	155,000	331,028	0	486,028
Commercial - Add/Alter	386,500	438,239	25,000	587,000	1,436,739
TOTAL	416,700	666,239	642,042	992,000	2,716,981
2002					
Residential - New	120,000	400,000	205,000	0	725,000
Residential Add/Alter	25,496	169,157	27,555	19,800	242,008
Commercial - New	0	3,294,730	750,000	2,100,000	6,144,730
Commercial - Add/Alter	335,944	25,000	325,021	113,000	798,965
TOTAL	481,440	3,888,887	1,307,576	2,232,800	7,910,703
2003					
Residential - New	118,000	215,000	744,500	0	1,077,500
Residential - Add/Alter	57,500	100,000	87,000	50,000	294,500
Commercial - New	72,000	3,313,000	900,000	5,000	4,290,000
Commercial - Add/Alter	1,657,855	44,010	101,400	517,500	2,320,765
TOTAL	1,905,355	3,672,010	1,832,900	572,500	7,982,765
2004					
Residential - New	0	873,000	1,257,000	0	2,130,000
Residential - Add/Alter	48,000	144,900	299,500	8,000	500,400
Commercial - New	7,500,000	5,000,000	518,800	0	13,018,800
Commercial - Add/Alter	193,600	1,426,000	191,000	251,350	2,061,950
TOTAL	7,741,600	7,443,900	2,266,300	259,350	17,711,150
2005					
Residential - New	1,055,000	388,000	455,000	0	1,898,000
Residential - Add/Alter	6,300	105,520	6,761	14,000	132,581
Commercial - New	206,000	71,020	81,400	0	358,420
Commercial - Add/Alter	240,000	105,000	110,500	300	455,800
TOTAL	1,507,300	669,540	653,661	14,300	2,844,801
2006					
	Year to Date				
Residential - New	0				0
Residential - Add/Alter	1,000				1,000
Commercial - New	0				0
Commercial - Add/Alter	621,217				621,217
TOTAL	622,217	0	0	0	622,217

Table 5.11

Seward Construction Permitting

Seward Annual Permit Volume by Quarter by Type - 1999-2006					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1999					
Residential - New	0	5	4	1	10
Residential - Add/Alter	1	7	5	2	15
Commercial - New	0	1	5	1	7
Commercial - Add/Alter	4	5	9	6	24
TOTAL	5	18	23	10	56
2000					
Residential - New	1	2	2	0	5
Residential - Add/Alter	0	8	7	4	19
Commercial - New	1	3	3	1	8
Commercial - Add/Alter	3	7	5	4	19
TOTAL	5	20	17	9	51
2001					
Residential - New	0	0	1	2	3
Residential Add/Alter	4	3	9	2	18
Commercial - New	0	3	3	0	6
Commercial - Add/Alter	7	8	1	5	21
TOTAL	11	14	14	9	48
2002					
Residential - New	1	1	2	0	4
Residential Add/Alter	3	15	3	4	25
Commercial - New	0	4	1	3	8
Commercial - Add/Alter	6	9	8	4	27
TOTAL	10	29	14	11	64
2003					
Residential - New	1	2	5	0	8
Residential - Add/Alter	2	3	5	1	11
Commercial - New	1	4	1	1	7
Commercial - Add/Alter	7	4	4	9	24
TOTAL	11	13	15	11	50
2004					
Residential - New	0	4	8	0	12
Residential - Add/Alter	2	7	5	1	15
Commercial - New	1	1	2	0	4
Commercial - Add/Alter	4	9	4	6	23
TOTAL	7	21	19	7	54
2005					
Residential - New	4	3	3	0	10
Residential - Add/Alter	3	15	5	3	26
Commercial - New	2	2	1	0	5
Commercial - Add/Alter	4	1	4	1	10
TOTAL	13	21	13	4	51
2006					Year to Date
Residential - New	0				0
Residential - Add/Alter	1				1
Commercial - New	0				0
Commercial - Add/Alter	6				6
TOTAL	7	0	0	0	7

Table 5.12

Seward Population

Seward Select Census Detail - 1990 v 2000

Population (2005 estimate - 2,606)					Housing				
	1990	2000	Percent Change	Percent of Total		1990	2000	Percent Change	Percent of Total
Total Population	2,699	2,830	4.9%	100.0%	Total Households	886	917	3.5%	100.0%
Male	1,587	1,699	7.1%	60.0%	Family Households	536	556	3.7%	60.6%
Female	1,112	1,131	1.7%	40.0%	With Children Under 18		327	NA	35.7%
Under 5 years	205	164	-20.0%	5.8%	Married Couple Family	399	409	2.5%	44.6%
5 to 9 years	177	162	-8.5%	5.7%	With Own Children Under 18		215	NA	23.4%
10 to 14 years	164	177	7.9%	6.3%	Female Householder, no husband present		111	NA	12.1%
15 to 19 years	135	194	43.7%	6.9%	With Own Children Under 18		87	NA	9.5%
20 to 24 years	210	178	-15.2%	6.3%	Average Household Size	2.47	2.40	NA	0.3%
25 to 34 years	611	431	-29.5%	15.2%	Average Family Size		3.04	NA	0.3%
35 to 44 years	563	585	3.9%	20.7%	Total Housing Units	1,010	1,058	NA	115.4%
45 to 54 years	282	501	77.7%	17.7%	Occupied Housing Units	886	917	3.5%	100.0%
55 to 59 years	79	146	84.8%	5.2%	Vacant Housing Units	124	141	13.7%	15.4%
60 to 64 years	104	81	-22.1%	2.9%	Seasonal, Recreational, Occasional Use	27	63	133.3%	6.9%
65 to 74 years	115	134	16.5%	4.7%	Owner Vacancy Rate	1.6%	2.5%	NA	NA
75 to 84 years	39	56	43.6%	2.0%	Rental Vacancy Rate	9.7%	8.4%	NA	NA
85 years and over	15	21	40.0%	0.7%	Owner Occupied Units	420	461	9.8%	50.3%
Median Age	32.6	37.1	13.8%	NA	Renter Occupied Units	466	456	-2.1%	49.7%
18 Years and Over	643	2,210	243.7%	78.1%	Marital Status (over 15)		2,320	NA	NA
Male		1,381	NA	NA	Never married		734	NA	31.6%
Female		829	NA	NA	Married except separated		1,078	NA	46.5%
65 Years and Over	169	211	24.9%	7.5%	Separated		43	NA	1.9%
Male		99	NA	NA	Widowed		119	NA	5.1%
Female		112	NA	NA	Divorced		346	NA	14.9%
Place of Birth					Disabled, Noninstitutionalized				
Native Born	2,593	2,695	3.9%	95.2%	Population 5 to 20		551	NA	100.0%
Born in Alaska		1,081	NA	38.2%	With a Disability		33	NA	6.0%
Born in other state		1,594	NA	56.3%	Population 21 to 64		1,414	NA	100.0%
Foreign Born	106	135	27.4%	4.8%	With a Disability		271	NA	19.2%
Naturalized Citizen		81	NA	2.9%	Percent Employed		49.4%	NA	NA
Not a Citizen		54	NA	1.9%	Without a Disability		1,143	NA	80.8%
Veteran Status					Income in 1999 - Families				
Civilian veterans	436	404	-7.3%	18.5%			Total	553	
Educational Attainment					Income in 1999 - Families				
Population 25 years and over					Income in 1999 - Families				
Less than 9th grade	54	61	13.0%	3.1%	Less than \$10,000	35	29	-17.1%	5.2%
9th-12th, no diploma	157	200	27.4%	10.2%	\$10,000 - \$14,999	28	33	17.9%	6.0%
High School Diploma	696	748	7.5%	38.2%	\$15,000 - \$24,999	67	50	-25.4%	9.0%
College, no degree	510	521	2.2%	26.6%	\$25,000 - \$34,999	68	53	-22.1%	9.6%
Associate Degree	110	115	4.5%	5.9%	\$35,000 - \$49,999	91	73	-19.8%	13.2%
Bachelor's Degree	181	198	9.4%	10.1%	\$50,000 - \$74,999	114	155	36.0%	28.0%
Graduate, Profess Degree	97	113	16.5%	5.8%	\$75,000 - \$99,999	76	79	3.9%	14.3%
Percent HS Grad	88.3%	86.7%	-1.8%	NA	\$100,000 - \$149,999	41	55	34.1%	9.9%
Percent Bachelor's +	15.4%	15.9%	3.2%	NA	\$150,000 - \$199,999	16	17	6.3%	3.1%
					\$200,000 or more	NA	9	NA	1.6%
					Median Income - \$	47,500	54,904	15.6%	NA

Table 5.13

Seward Population

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Soldotna Sales

Soldotna 1st Quarter GROSS Sales by Industry - 2000-2006 - in \$								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
AFF	158,182	215,220	231,354	287,421	556,985	578,453	831,278	43.7%
Min	71,262	49,472	98,101	110,629	92,181	90,039	42,323	-53.0%
Const	3,044,411	4,015,371	3,228,042	3,997,918	2,956,273	4,634,077	6,021,865	29.9%
Manu	641,545	967,938	900,894	1,129,391	543,783	513,748	621,776	21.0%
TCPU	4,039,609	4,764,455	3,685,725	4,211,327	4,798,470	5,397,982	6,093,819	12.9%
Whole	7,278,779	6,827,062	8,072,050	7,309,289	9,720,151	2,090,723	1,895,938	-9.3%
Retail	31,528,136	34,715,249	36,487,247	36,780,913	39,606,915	40,906,060	43,182,296	5.6%
FIRE	1,976,395	2,166,881	2,258,203	2,468,086	3,033,491	2,801,299	2,632,752	-6.0%
Service	6,456,290	7,074,122	7,363,434	7,947,659	8,614,515	8,959,757	10,059,118	12.3%
Govt	7,287	6,507	6,700	12,319	6,904	1,897	23,470	1137.2%
Total	55,201,896	60,802,277	62,331,750	64,254,952	69,929,668	65,974,035	71,404,635	8.2%
Annual Change		10.1%	2.5%	3.1%	8.8%	-5.7%	8.2%	

Table 6.1

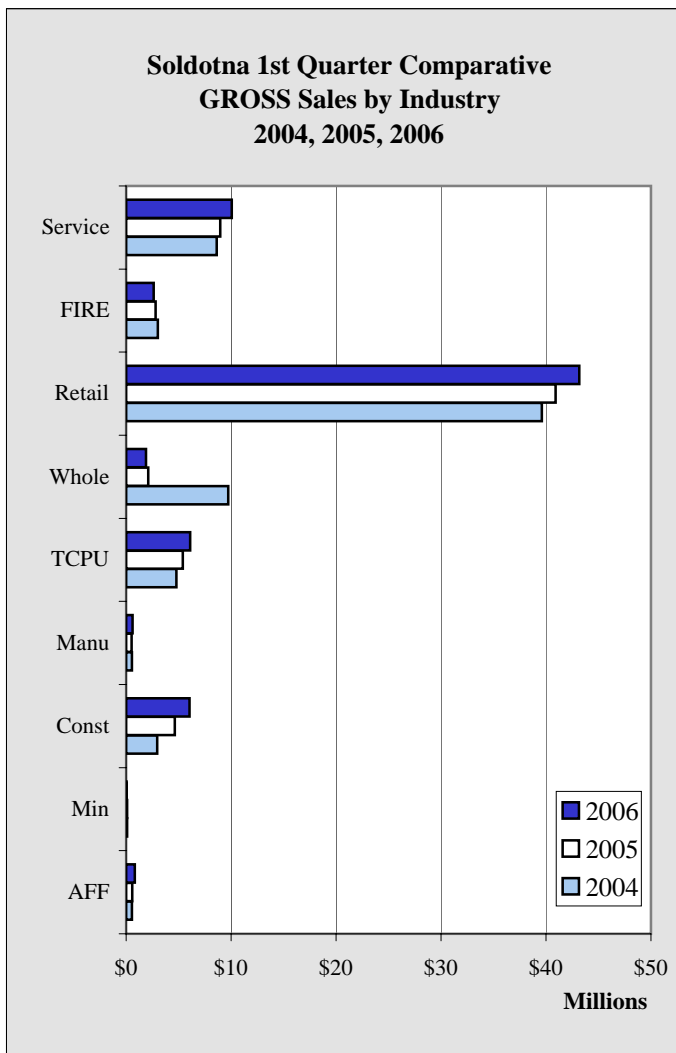


Chart 6.1

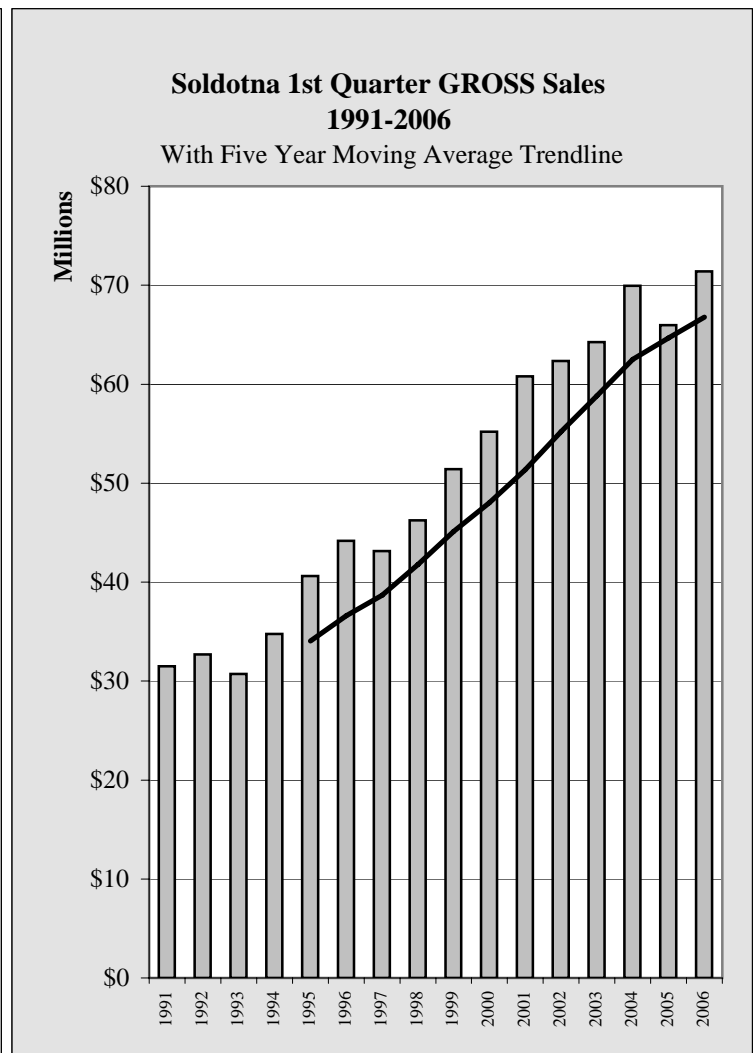


Chart 6.2

Soldotna Sales

Soldotna 1st Quarter TAXABLE Sales by Industry - 2000-2006 - in \$								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
AFF	148,104	183,856	185,252	167,593	219,231	180,695	217,133	20.2%
Min	1,148	7,612	6,447	9,374	6,675	6,145	6,817	10.9%
Const	316,000	234,518	283,099	301,760	316,390	331,569	282,313	-14.9%
Manu	194,558	199,966	181,486	219,705	197,841	189,774	173,881	-8.4%
TCPU	2,608,749	2,584,193	2,752,273	3,219,035	3,339,712	3,303,609	3,786,759	14.6%
Whole	71,213	124,637	135,437	173,053	154,053	118,866	133,091	12.0%
Retail	22,423,668	25,030,145	25,570,526	25,762,586	28,539,627	30,079,249	32,356,795	7.6%
FIRE	860,411	1,072,034	1,170,633	1,148,207	961,662	964,192	1,021,715	6.0%
Service	3,033,282	3,048,909	3,444,755	3,450,490	3,643,247	3,556,566	3,856,680	8.4%
Govt	7,287	6,507	6,700	12,319	6,904	1,897	23,470	1137.2%
Total	29,664,420	32,492,377	33,736,608	34,464,122	37,385,342	38,732,562	41,858,654	8.1%
Annual Change		9.5%	3.8%	2.2%	8.5%	3.6%	8.1%	

Table 6.2

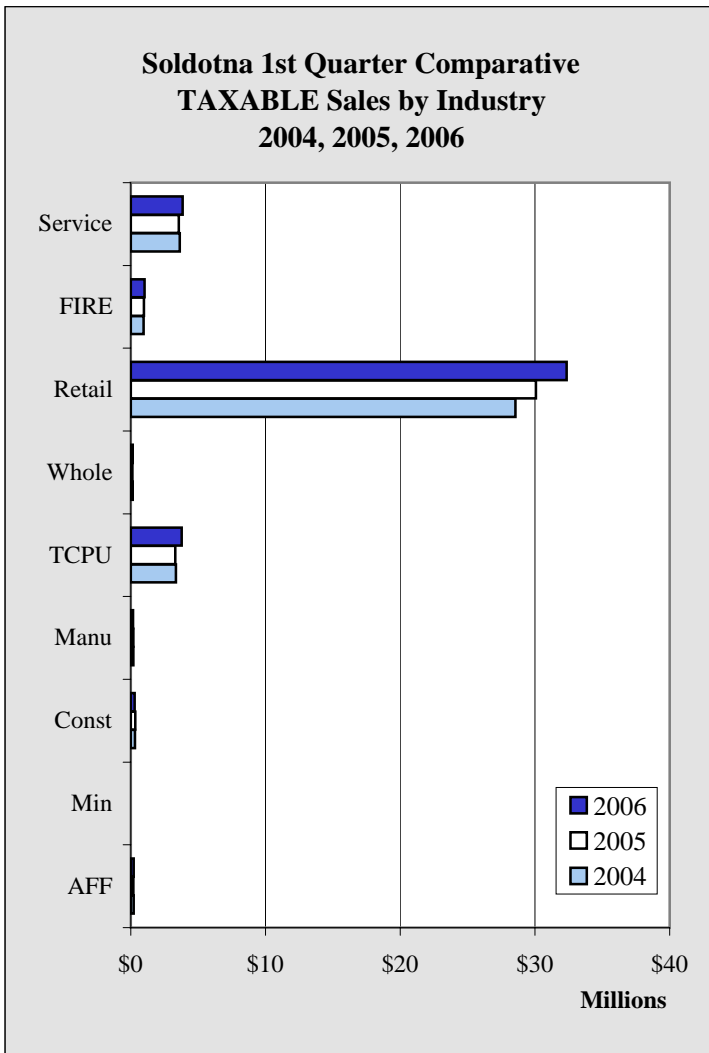


Chart 6.3

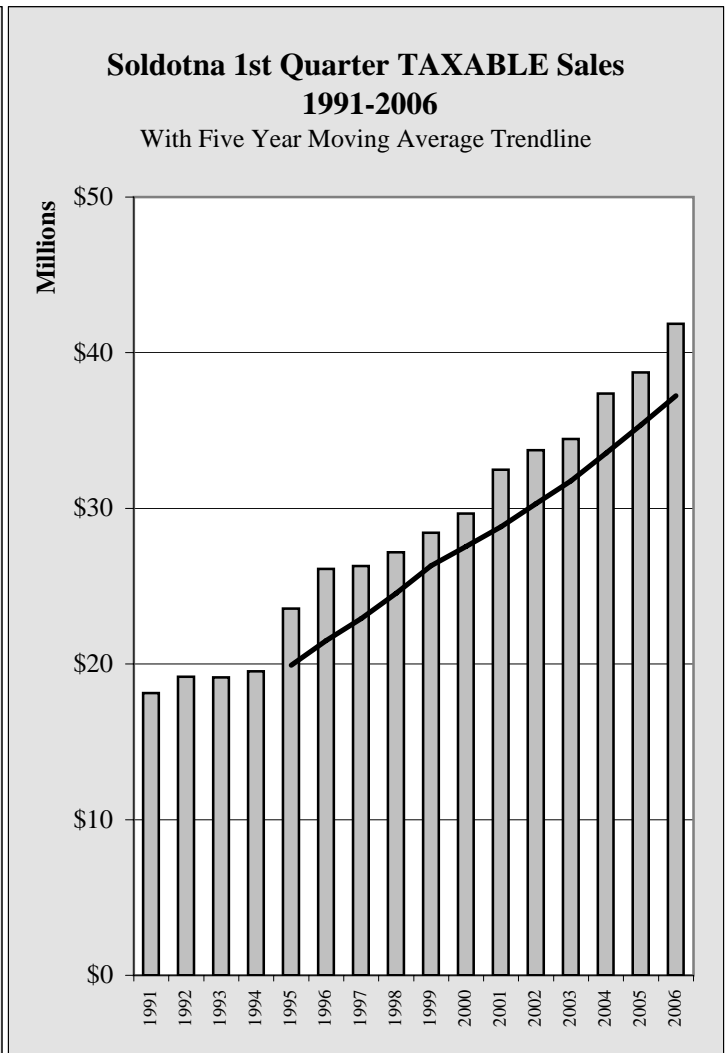


Chart 6.4

Soldotna Sales

Soldotna Annual GROSS Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	954,143	1,727,448	1,664,917	1,853,591	2,523,473	3,223,216	4,078,212	26.5%
Min	306,689	305,525	305,091	410,684	450,504	548,472	546,212	-0.4%
Const	17,075,443	20,761,485	19,395,458	22,467,091	20,811,207	27,763,211	50,432,300	81.7%
Manu	3,210,218	5,446,988	5,938,040	6,301,658	7,729,281	4,338,040	5,183,896	19.5%
TCPU	17,467,668	15,708,998	17,799,215	15,900,605	16,342,600	20,227,511	22,177,958	9.6%
Whole	32,515,047	32,610,279	31,467,653	40,201,769	34,368,869	28,770,110	15,411,727	-46.4%
Retail	166,898,488	170,201,586	187,606,859	191,944,180	204,697,590	217,639,600	225,488,765	3.6%
FIRE	8,509,983	10,210,170	10,232,574	10,465,959	10,779,337	11,901,005	12,076,729	1.5%
Service	30,622,659	32,265,770	34,689,321	36,330,903	40,160,047	46,823,371	48,561,202	3.7%
Govt	28,399	17,062	19,103	22,579	41,717	20,979	23,808	13.5%
Total	277,588,737	289,255,311	309,118,231	325,899,019	337,904,625	361,255,515	383,980,809	6.3%
Annual Change		4.2%	6.9%	5.4%	3.7%	6.9%	6.3%	

Table 6.3

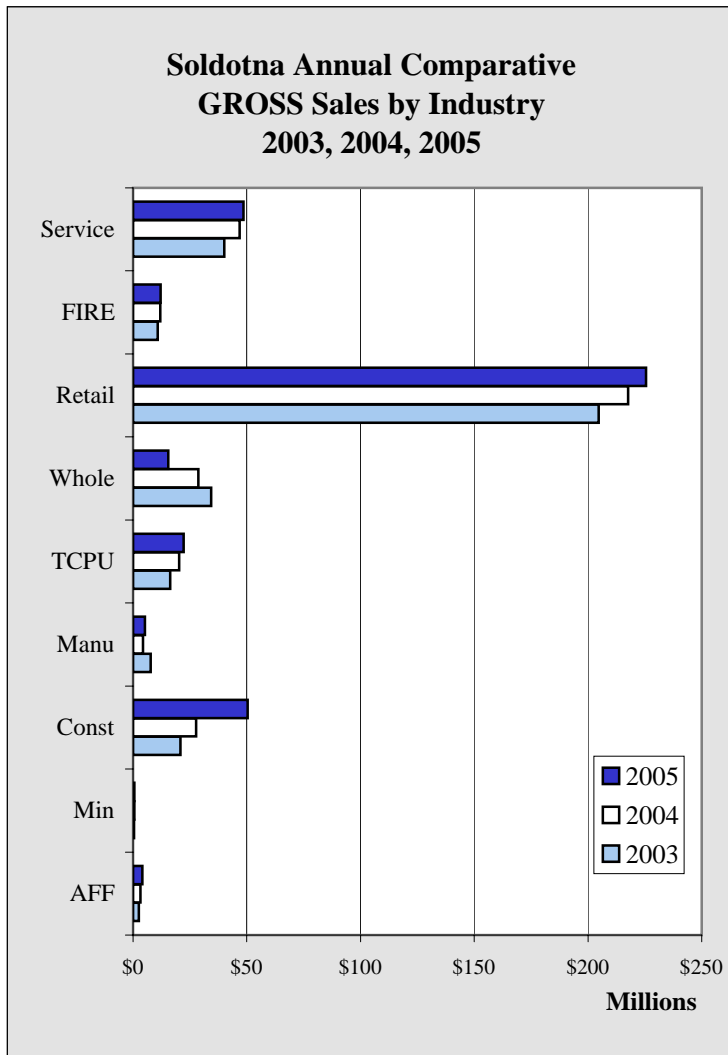


Chart 6.5

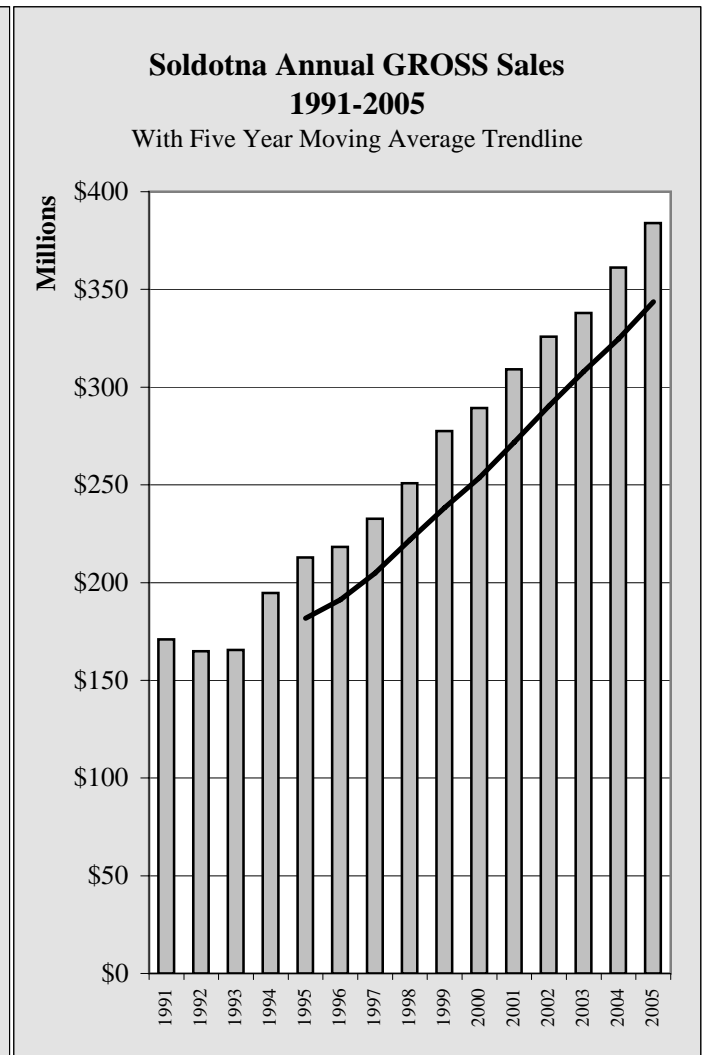


Chart 6.6

Soldotna Sales

Soldotna Annual TAXABLE Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	697,062	921,908	1,117,793	1,043,812	1,176,634	1,123,088	1,158,422	3.1%
Min	5,675	11,333	35,080	33,278	33,067	20,326	26,132	28.6%
Const	1,471,239	1,233,755	1,173,265	1,317,838	1,588,752	1,413,366	1,490,153	5.4%
Manu	1,467,864	1,567,147	1,638,254	1,635,572	1,674,325	1,663,082	1,678,178	0.9%
TCPU	10,378,566	10,311,502	10,527,433	11,178,060	12,295,182	12,426,832	13,226,664	6.4%
Whole	322,925	715,161	786,443	763,236	997,320	805,376	794,066	-1.4%
Retail	122,401,180	124,618,575	136,194,643	138,178,507	151,124,891	159,832,138	170,367,377	6.6%
FIRE	3,776,435	4,545,775	5,207,613	5,279,203	4,480,551	4,387,368	4,299,626	-2.0%
Service	15,403,419	15,493,910	15,718,811	17,525,783	17,214,833	18,363,629	18,293,767	-0.4%
Govt	28,399	17,062	19,103	22,579	41,717	20,979	23,808	13.5%
Total	155,952,764	159,436,128	172,418,438	176,977,868	190,627,272	200,056,184	211,358,193	5.6%
Annual Change		2.2%	8.1%	2.6%	7.7%	4.9%	5.6%	

Table 6.4

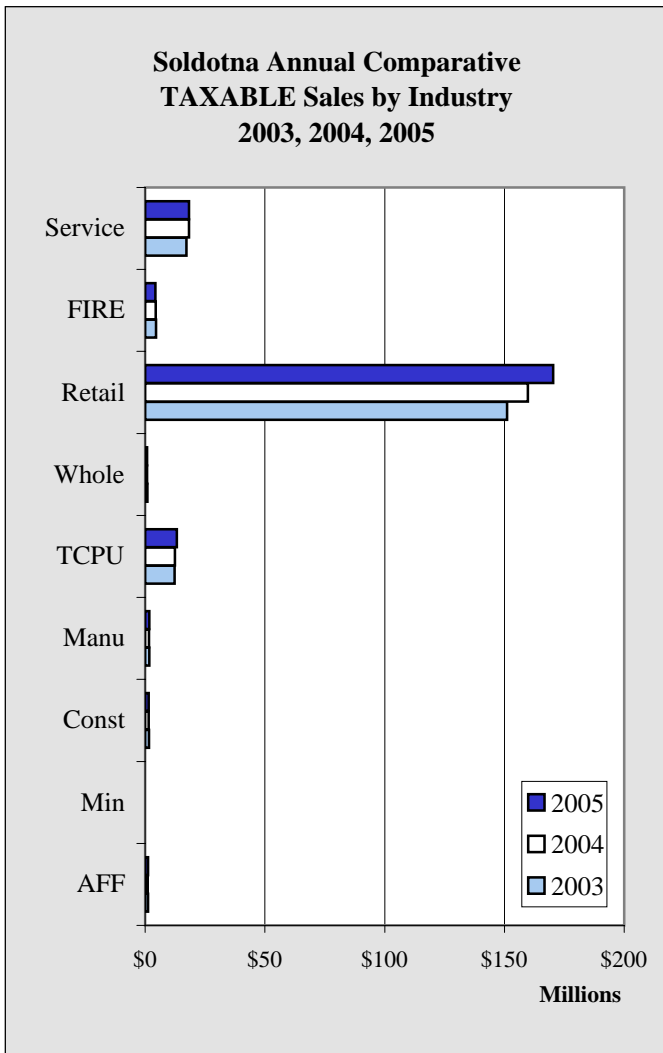


Chart 6.7

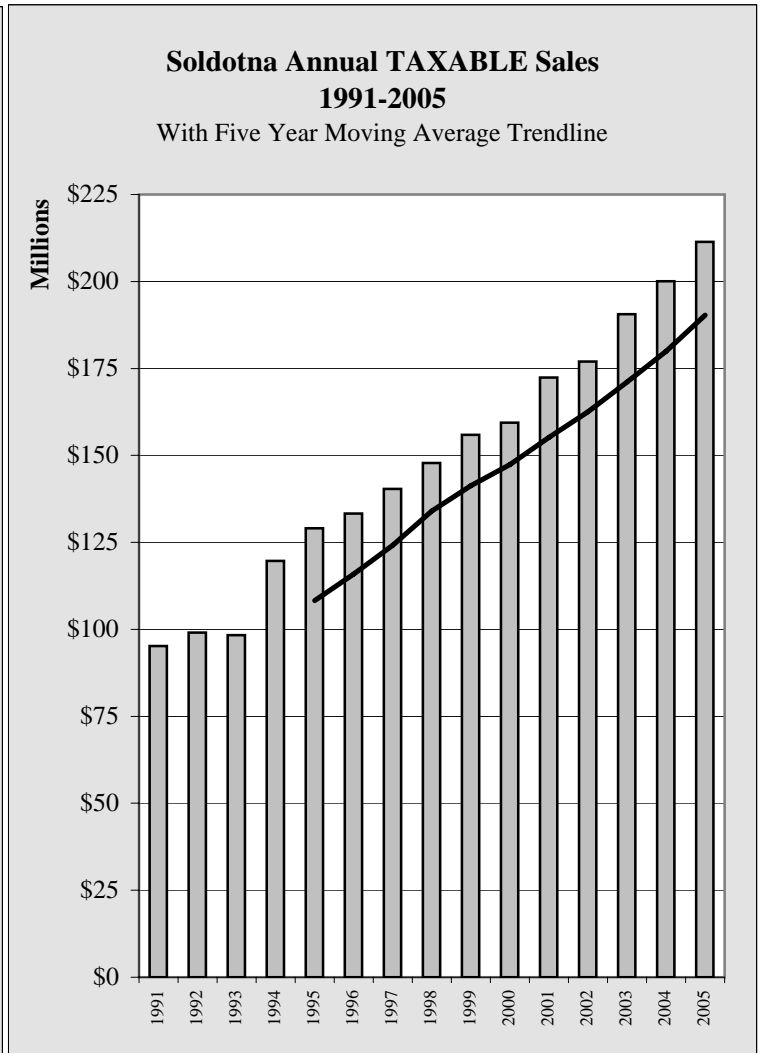


Chart 6.8

Soldotna Sales

Soldotna GROSS Sales by Industry by Quarter - 2003-2006 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2003					
AFF	287,421	558,058	920,446	757,548	2,523,473
Min	110,629	122,012	99,139	118,724	450,504
Const	3,997,918	3,954,148	6,733,409	6,125,732	20,811,207
Manu	1,129,391	2,288,148	2,843,498	1,468,244	7,729,281
TCPU	4,211,327	3,827,252	3,716,921	4,587,100	16,342,600
Whole	7,309,289	9,554,591	10,562,562	6,942,427	34,368,869
Retail	36,780,913	52,177,533	65,995,934	49,743,210	204,697,590
FIRE	2,468,086	2,559,936	2,839,072	2,912,243	10,779,337
Service	7,947,659	10,177,258	12,543,766	9,491,364	40,160,047
Govt	12,319	8,680	12,192	8,526	41,717
Total	64,254,952	85,227,616	106,266,939	82,155,118	337,904,625
2004					
AFF	556,985	645,572	1,043,046	977,613	3,223,216
Min	92,181	154,892	136,149	165,250	548,472
Const	2,956,273	5,879,390	9,248,884	9,678,664	27,763,211
Manu	543,783	1,132,457	1,857,842	803,958	4,338,040
TCPU	4,798,470	4,717,552	5,692,042	5,019,447	20,227,511
Whole	9,720,151	8,967,548	3,326,912	6,755,499	28,770,110
Retail	39,606,915	54,022,404	70,285,913	53,724,368	217,639,600
FIRE	3,033,491	2,957,541	2,839,045	3,070,928	11,901,005
Service	8,614,515	10,824,252	12,762,242	14,622,362	46,823,371
Govt	6,904	8,521	2,880	2,674	20,979
Total	69,929,668	89,310,129	107,194,955	94,820,763	361,255,515
2005					
AFF	578,453	1,029,914	1,238,556	1,231,289	4,078,212
Min	90,039	185,929	229,355	40,889	546,212
Const	4,634,077	5,043,482	9,807,694	30,947,047	50,432,300
Manu	513,748	1,382,354	2,005,897	1,281,897	5,183,896
TCPU	5,397,982	5,435,867	5,430,966	5,913,143	22,177,958
Whole	2,090,723	3,051,398	3,752,479	6,517,127	15,411,727
Retail	40,906,060	57,456,232	74,971,684	52,154,789	225,488,765
FIRE	2,801,299	3,066,766	2,954,412	3,254,252	12,076,729
Service	8,959,757	10,992,350	13,577,357	15,031,738	48,561,202
Govt	1,897	8,502	11,907	1,502	23,808
Total	65,974,035	87,652,794	113,980,307	116,373,673	383,980,809
2006					
					Year to Date
AFF	831,278				831,278
Min	42,323				42,323
Const	6,021,865				6,021,865
Manu	621,776				621,776
TCPU	6,093,819				6,093,819
Whole	1,895,938				1,895,938
Retail	43,182,296				43,182,296
FIRE	2,632,752				2,632,752
Service	10,059,118				10,059,118
Govt	23,470				23,470
Total	71,404,635	0	0	0	71,404,635

Table 6.5

Soldotna Sales

Soldotna TAXABLE Sales by Industry by Quarter - 2003-2006- in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2003					
AFF	167,593	297,426	457,868	253,747	1,176,634
Min	9,374	7,401	7,885	8,407	33,067
Const	301,760	430,437	464,677	391,878	1,588,752
Manu	219,705	436,364	739,665	278,591	1,674,325
TCPU	3,219,035	2,964,183	2,959,644	3,152,320	12,295,182
Whole	173,053	288,627	339,309	196,331	997,320
Retail	25,762,586	36,964,223	50,726,050	37,672,032	151,124,891
FIRE	1,148,207	1,163,695	1,176,522	992,127	4,480,551
Service	3,450,490	4,465,003	5,694,959	3,604,381	17,214,833
Govt	12,319	8,680	12,192	8,526	41,717
Total	34,464,122	47,026,039	62,578,771	46,558,340	190,627,272
2004					
AFF	219,231	270,912	444,134	188,811	1,123,088
Min	6,675	5,828	3,030	4,793	20,326
Const	316,390	377,000	369,202	350,774	1,413,366
Manu	197,841	375,725	804,097	285,419	1,663,082
TCPU	3,339,712	2,986,649	2,949,371	3,151,100	12,426,832
Whole	154,053	254,535	263,334	133,454	805,376
Retail	28,539,627	38,706,949	53,991,818	38,593,744	159,832,138
FIRE	961,662	1,131,365	1,279,711	1,014,630	4,387,368
Service	3,643,247	4,894,259	6,072,228	3,753,895	18,363,629
Govt	6,904	8,521	2,880	2,674	20,979
Total	37,385,342	49,011,743	66,179,805	47,479,294	200,056,184
2005					
AFF	180,695	265,254	486,680	225,793	1,158,422
Min	6,145	6,989	6,831	6,167	26,132
Const	331,569	394,690	417,349	346,545	1,490,153
Manu	189,774	408,360	755,371	324,673	1,678,178
TCPU	3,303,609	3,247,424	3,176,215	3,499,416	13,226,664
Whole	118,866	262,964	265,290	146,946	794,066
Retail	30,079,249	41,791,331	57,506,838	40,989,959	170,367,377
FIRE	964,192	1,088,803	1,194,048	1,052,583	4,299,626
Service	3,556,566	4,696,709	6,178,845	3,861,647	18,293,767
Govt	1,897	8,502	11,907	1,502	23,808
Total	38,732,562	52,171,026	69,999,374	50,455,231	211,358,193
2006					
					Year to Date
AFF	217,133				217,133
Min	6,817				6,817
Const	282,313				282,313
Manu	173,881				173,881
TCPU	3,786,759				3,786,759
Whole	133,091				133,091
Retail	32,356,795				32,356,795
FIRE	1,021,715				1,021,715
Service	3,856,680				3,856,680
Govt	23,470				23,470
Total	41,858,654	0	0	0	41,858,654

Table 6.6

Soldotna Construction Permitting

Soldotna 1st Quarter Permit VALUE by TYPE - 2000-2006 - in \$								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
Residential - New	373,929	0	240,849	0	539,297	720,956	204,031	-71.7%
Residential - Add/Alter	0	105,160	86,935	57,827	0	261,630	10,000	NA
Commercial - New	434,273	2,658,578	714,806	0	4,465,026	195,000	312,410	60.2%
Commercial - Add/Alter	270,000	287,480	163,000	369,191	60,000	243,969	1,590,000	551.7%
TOTAL	1,078,202	3,051,218	1,205,590	427,018	5,064,323	1,421,555	2,116,441	48.9%
ANNUAL Change		183.0%	-60.5%	-64.6%	1086.0%	-71.9%	48.9%	

Table 6.7

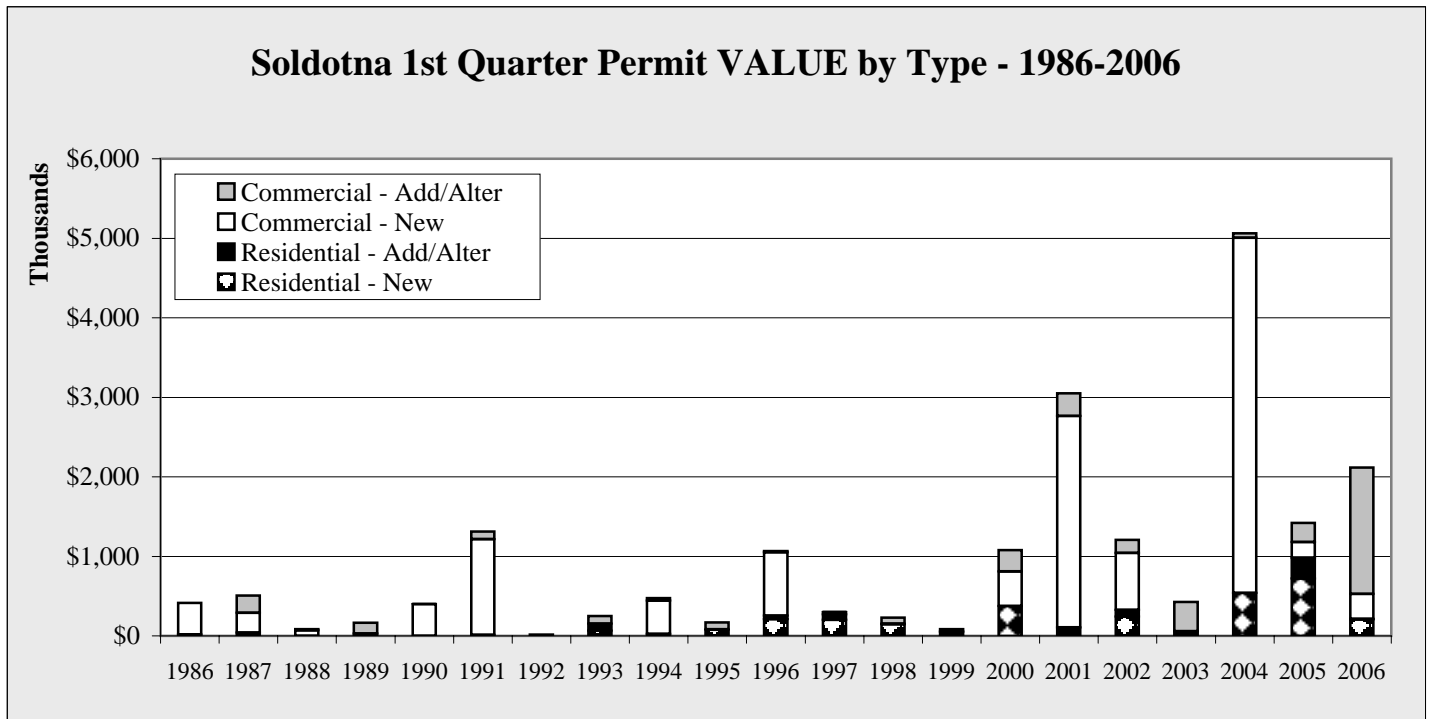


Chart 6.9

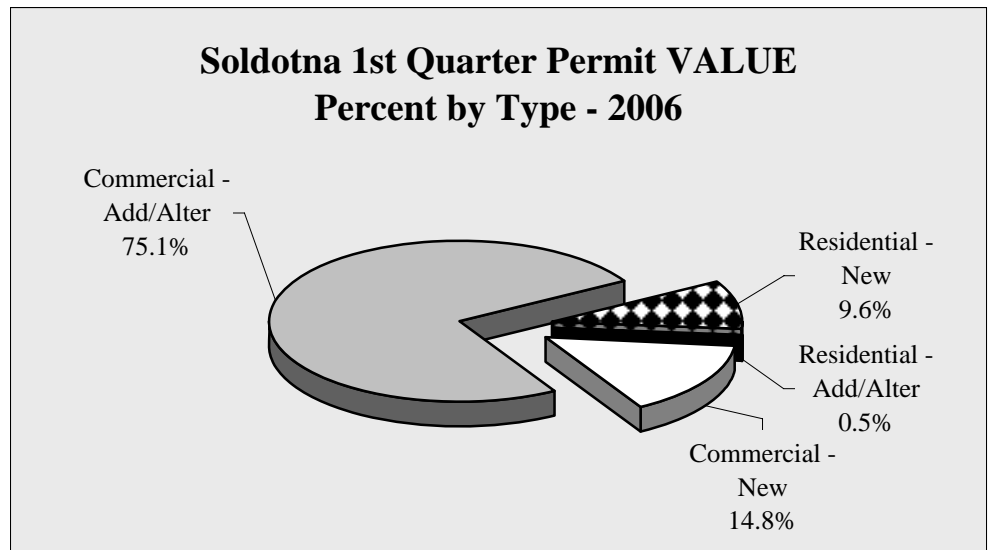


Chart 6.10

Soldotna Construction Permitting

Soldotna 1st Quarter Permit VOLUME by TYPE - 2000-2006								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
Residential - New	2	0	1	0	2	4	1	-75.0%
Residential - Add/Alter	0	3	2	3	0	3	1	NA
Commercial - New	1	3	4	0	4	2	1	-50.0%
Commercial - Add/Alter	5	4	4	3	3	7	2	-71.4%
TOTAL	8	10	11	6	9	16	5	-68.8%
ANNUAL Change		25.0%	10.0%	-45.5%	50.0%	77.8%	-68.8%	

Table 6.8

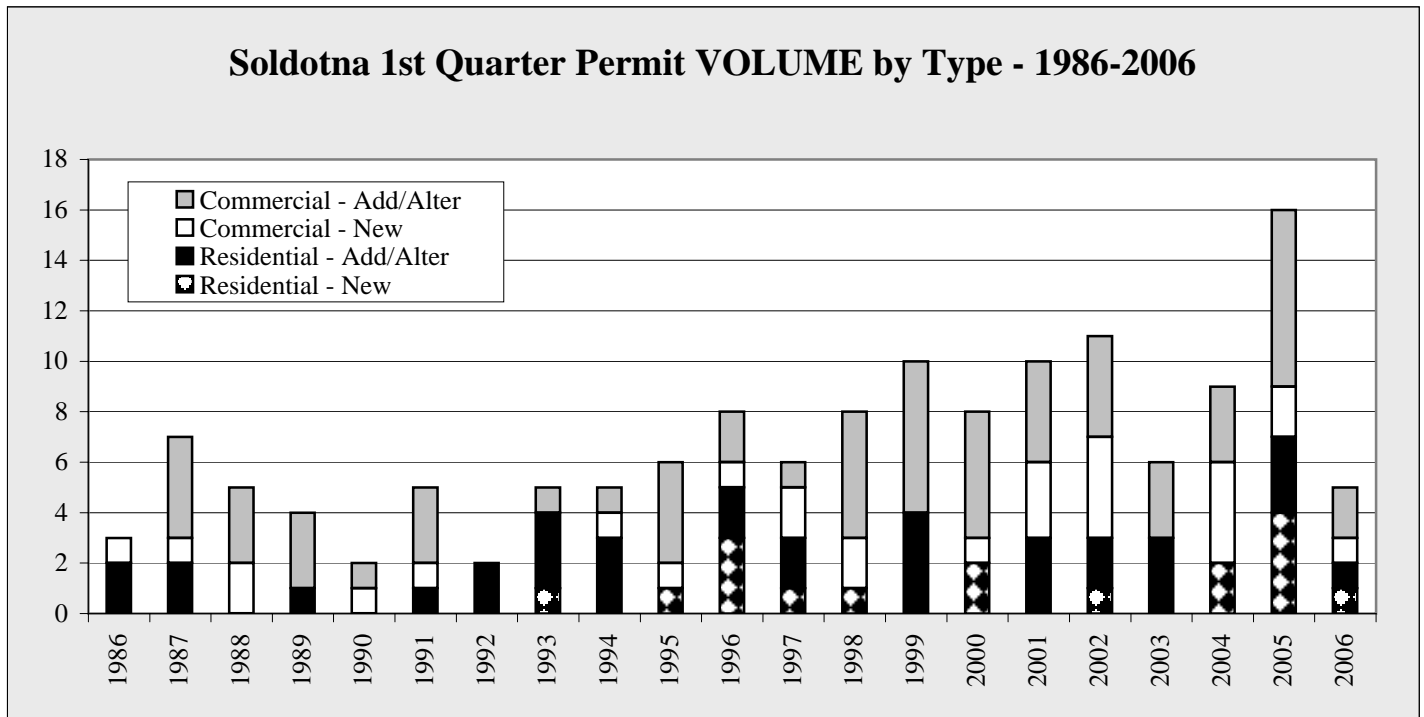


Chart 6.11

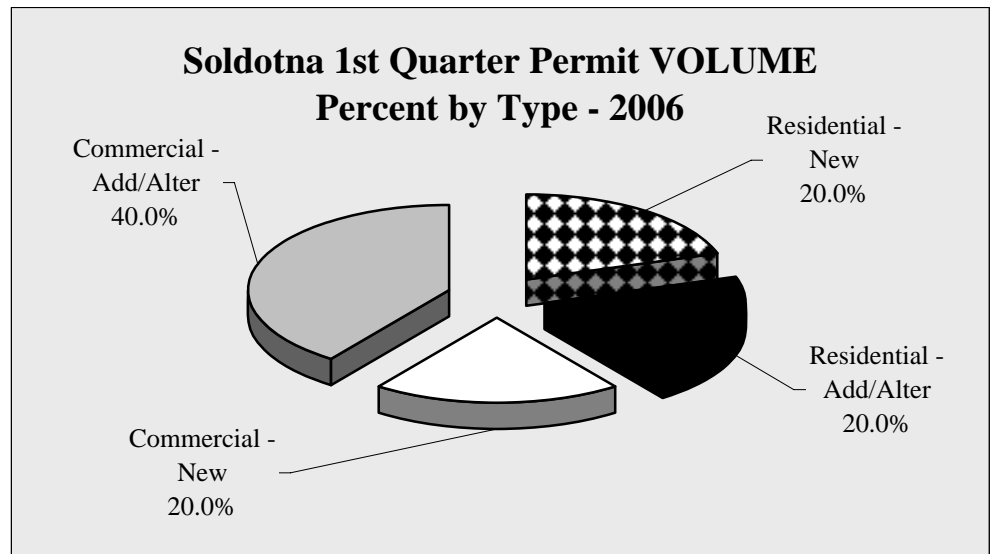


Chart 6.12

Soldotna Construction Permitting

Soldotna ANNUAL Permit VALUE by TYPE - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential - New	3,048,462	2,709,018	3,873,853	3,181,344	3,073,933	3,881,344	4,098,748	5.6%
Residential - Add/Alter	377,228	365,239	357,495	755,187	263,629	277,984	493,990	77.7%
Commercial - New	5,501,539	3,924,064	3,288,822	4,397,059	3,769,181	28,329,025	5,814,828	-79.5%
Commercial - Add/Alter	577,891	1,169,099	1,434,802	2,830,304	845,554	4,808,573	1,101,794	-77.1%
TOTAL	9,505,120	8,167,420	8,954,972	11,163,894	7,952,297	37,296,926	11,509,360	-69.1%
ANNUAL Change		-14.1%	9.6%	24.7%	-28.8%	369.0%	-69.1%	

Table 6.9

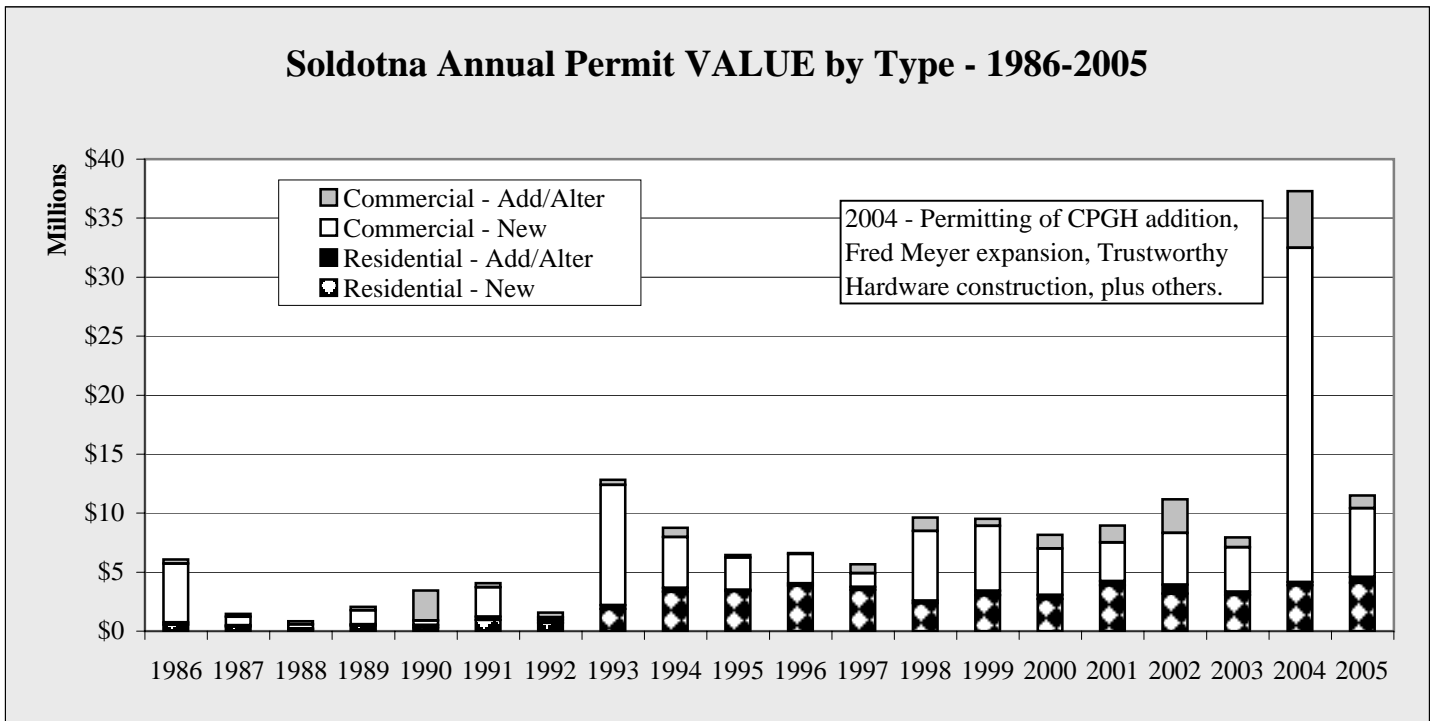


Chart 6.13

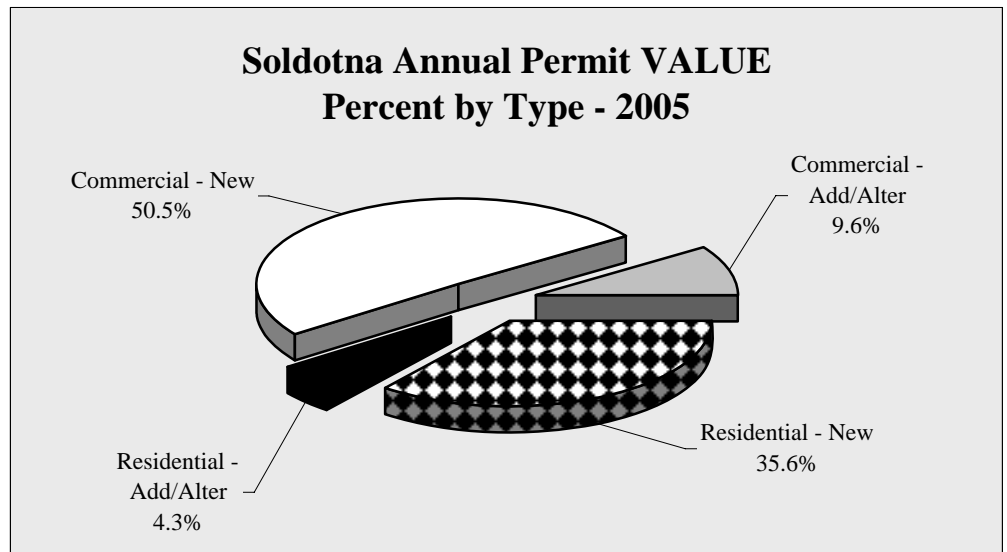


Chart 6.14

Soldotna Construction Permitting

Soldotna ANNUAL Permit VOLUME by TYPE - 1999-2005								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
Residential - New	19	19	24	24	24	19	23	21.1%
Residential - Add/Alter	16	19	23	20	16	17	23	35.3%
Commercial - New	20	18	10	18	16	13	13	0.0%
Commercial - Add/Alter	22	32	36	29	18	18	22	22.2%
TOTAL	77	88	93	91	74	67	81	20.9%
ANNUAL Change		14.3%	5.7%	-2.2%	-18.7%	-9.5%	20.9%	

Table 6.10

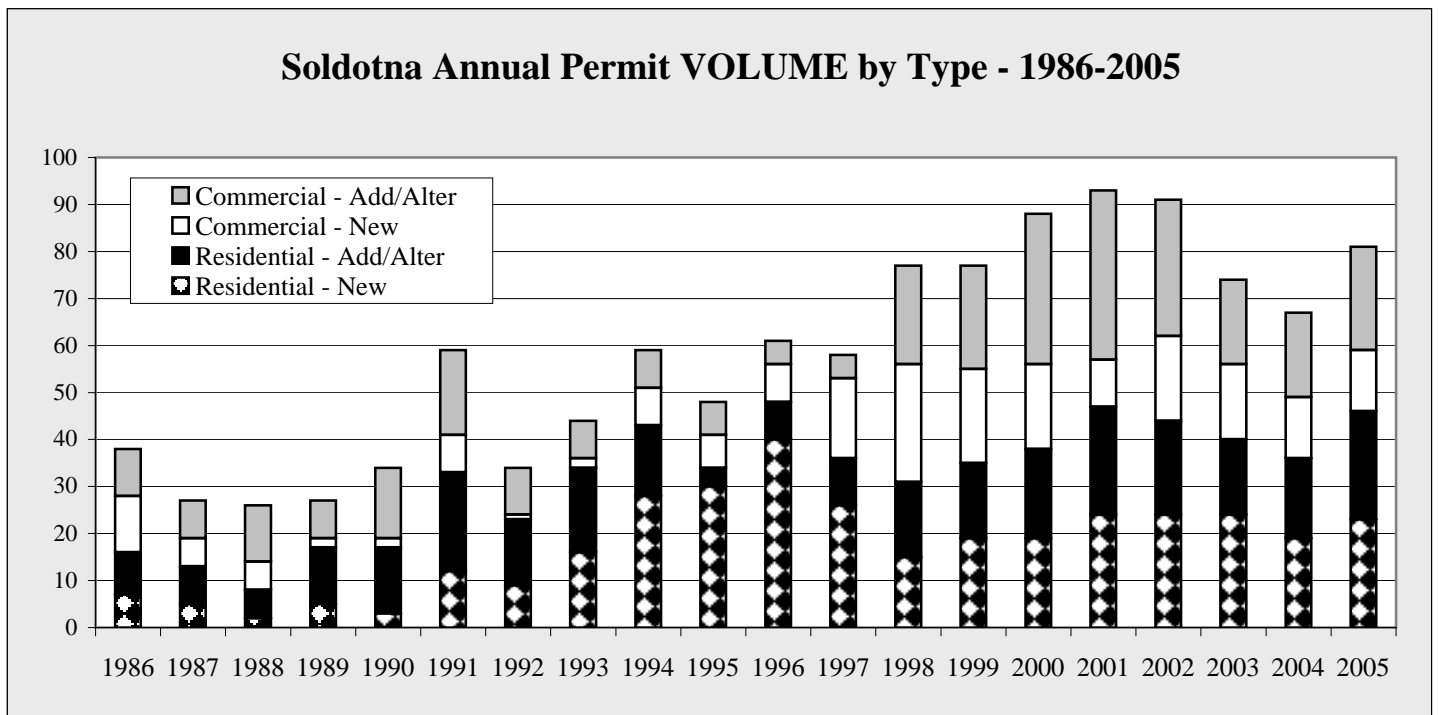


Chart 6.15

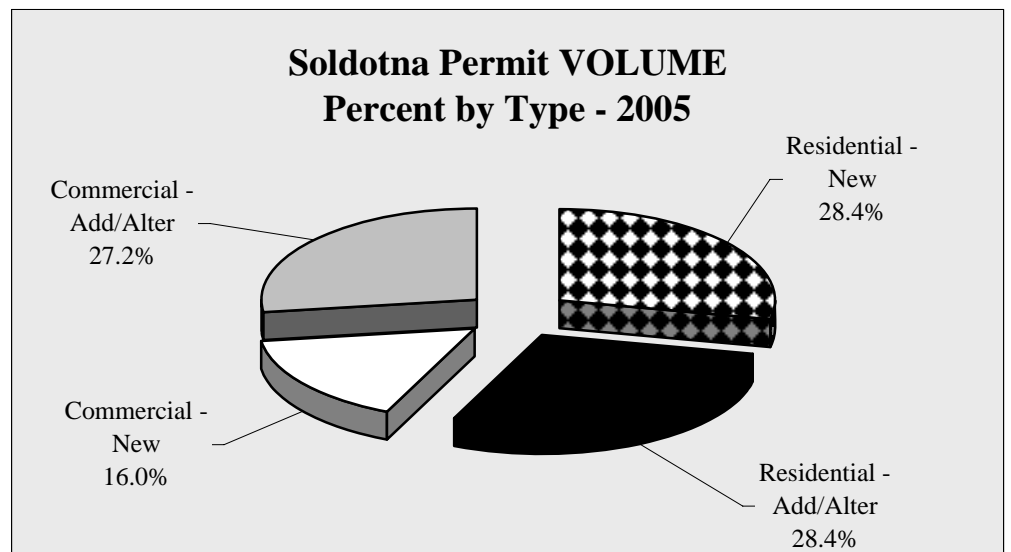


Chart 6.16

Soldotna Construction Permitting

Soldotna ANNUAL Permit VALUE by TYPE, Quarter - 1999-2006 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1999					
Residential - New	0	1,453,674	1,368,900	225,888	3,048,462
Residential - Add/Alter	54,000	181,361	141,867	0	377,228
Commercial - New	0	2,723,818	2,495,816	281,905	5,501,539
Commercial - Add/Alter	29,696	426,199	119,996	2,000	577,891
TOTAL	83,696	4,785,052	4,126,579	509,793	9,505,120
2000					
Residential - New	373,929	1,520,491	543,930	270,668	2,709,018
Residential - Add/Alter	0	224,674	101,065	39,500	365,239
Commercial - New	434,273	1,583,642	935,665	970,484	3,924,064
Commercial - Add/Alter	270,000	680,549	96,250	122,300	1,169,099
TOTAL	1,078,202	4,009,356	1,676,910	1,402,952	8,167,420
2001					
Residential - New	0	2,363,001	1,510,852	0	3,873,853
Residential - Add/Alter	105,160	151,039	50,148	51,148	357,495
Commercial - New	2,658,578	0	630,244	0	3,288,822
Commercial - Add/Alter	287,480	717,150	318,672	111,500	1,434,802
TOTAL	3,051,218	3,231,190	2,509,916	162,648	8,954,972
2002					
Residential - New	240,849	2,075,293	689,202	176,000	3,181,344
Residential - Add/Alter	86,935	339,286	317,466	11,500	755,187
Commercial - New	714,806	2,601,575	1,080,678	0	4,397,059
Commercial - Add/Alter	163,000	1,987,304	610,000	70,000	2,830,304
TOTAL	1,205,590	7,003,458	2,697,346	257,500	11,163,894
2003					
Residential - New	0	1,899,354	648,388	526,191	3,073,933
Residential - Add/Alter	57,827	130,080	70,722	5,000	263,629
Commercial - New	0	2,116,490	1,371,200	281,491	3,769,181
Commercial - Add/Alter	369,191	88,000	328,000	60,363	845,554
TOTAL	427,018	4,233,924	2,418,310	873,045	7,952,297
2004					
Residential - New	539,297	1,777,087	1,270,100	294,860	3,881,344
Residential - Add/Alter	0	74,809	145,721	57,454	277,984
Commercial - New	4,465,026	1,366,297	21,996,101	501,601	28,329,025
Commercial - Add/Alter	60,000	530,380	368,193	3,850,000	4,808,573
TOTAL	5,064,323	3,748,573	23,780,115	4,703,915	37,296,926
2005					
Residential - New	720,956	1,916,999	1,295,670	165,123	4,098,748
Residential - Add/Alter	261,630	141,950	88,410	2,000	493,990
Commercial - New	195,000	4,099,828	1,520,000	0	5,814,828
Commercial - Add/Alter	243,969	673,458	181,650	2,717	1,101,794
TOTAL	1,421,555	6,832,235	3,085,730	169,840	11,509,360
2006					
					Year to Date
Residential - New	204,031				204,031
Residential - Add/Alter	10,000				10,000
Commercial - New	312,410				312,410
Commercial - Add/Alter	1,590,000				1,590,000
TOTAL	2,116,441	0	0	0	2,116,441

Table 6.11

Soldotna Construction Permitting

Soldotna ANNUAL Permit VOLUME by TYPE, Quarter - 1999-2006					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1999					
Residential - New	0	10	7	2	19
Residential - Add/Alter	4	8	4	0	16
Commercial - New	0	8	6	6	20
Commercial - Add/Alter	6	9	6	1	22
TOTAL	10	35	23	9	77
2000					
Residential - New	2	10	5	2	19
Residential - Add/Alter	0	9	7	3	19
Commercial - New	1	3	7	7	18
Commercial - Add/Alter	5	12	7	8	32
TOTAL	8	34	26	20	88
2001					
Residential - New	0	14	10	0	24
Residential - Add/Alter	3	10	6	4	23
Commercial - New	3	0	7	0	10
Commercial - Add/Alter	4	13	12	7	36
TOTAL	10	37	35	11	93
2002					
Residential - New	1	17	5	1	24
Residential - Add/Alter	2	6	10	2	20
Commercial - New	4	9	5	0	18
Commercial - Add/Alter	4	19	5	1	29
TOTAL	11	51	25	4	91
2003					
Residential - New	0	15	4	5	24
Residential - Add/Alter	3	8	4	1	16
Commercial - New	0	6	8	2	16
Commercial - Add/Alter	3	7	3	5	18
TOTAL	6	36	19	13	74
2004					
Residential - New	2	9	7	1	19
Residential - Add/Alter	0	8	6	3	17
Commercial - New	4	3	4	2	13
Commercial - Add/Alter	3	6	7	2	18
TOTAL	9	26	24	8	67
2005					
Residential - New	4	11	7	1	23
Residential - Add/Alter	3	12	7	1	23
Commercial - New	2	9	2	0	13
Commercial - Add/Alter	7	8	4	3	22
TOTAL	16	40	20	5	81
2006					
Year to Date					
Residential - New	1				1
Residential - Add/Alter	1				1
Commercial - New	1				1
Commercial - Add/Alter	2				2
TOTAL	5	0	0	0	5

Table 6.12

Soldotna Population

Soldotna Select Census Detail - 1990 v 2000

Population (2005 AKDOL&WD estimate - 3,869)					Housing					
	1990	2000	Percent Change	Percent of Total		1990	2000	Percent Change	Percent of Total	
Total Population	3,482	3,759	8.0%	100.0%	Total Households	1,284	1,465	14.1%	100.0%	
Male	1,727	1,788	3.5%	47.6%	Family Households	903	970	7.4%	66.2%	
Female	1,755	1,971	12.3%	52.4%	With Children Under 18		577	NA	39.4%	
Under 5 years	330	269	-18.5%	7.2%	Married Couple Family	674	711	5.5%	48.5%	
5 to 9 years	354	331	-6.5%	8.8%	With Own Children Under 18		376	NA	25.7%	
10 to 14 years	306	366	19.6%	9.7%	Female Householder, no husband present		201	NA	13.7%	
15 to 19 years	281	331	17.8%	8.8%	With Own Children Under 18		159	NA	10.9%	
20 to 24 years	197	167	-15.2%	4.4%	Average Household Size	2.69	2.53	NA	0.2%	
25 to 34 years	627	420	-33.0%	11.2%	Average Family Size		3.13	NA	0.2%	
35 to 44 years	675	629	-6.8%	16.7%	Total Housing Units	1,460	1,670	NA	114.0%	
45 to 54 years	337	596	76.9%	15.9%	Occupied Housing Units	1,284	1,465	14.1%	100.0%	
55 to 59 years	115	176	53.0%	4.7%	Vacant Housing Units	176	205	16.5%	14.0%	
60 to 64 years	84	105	25.0%	2.8%	Seasonal, Recreational, Occasional Use	24	59	145.8%	4.0%	
65 to 74 years	131	198	51.1%	5.3%	Owner Vacancy Rate	4.2%	1.9%	NA	NA	
75 to 84 years	39	144	269.2%	3.8%	Rental Vacancy Rate	12.3%	15.4%	NA	NA	
85 years and over	6	27	350.0%	0.7%	Owner Occupied Units	747	920	23.2%	62.8%	
Median Age	29.5	34.9	18.3%	NA	Renter Occupied Units	537	545	1.5%	37.2%	
18 Years and Over	1,181	2,475	109.6%	65.8%	Marital Status (over 15)		2,751	NA	NA	
Male		1,166	NA	31.0%	Never married		618	NA	22.5%	
Female		1,409	NA	37.5%	Married except separated		1,505	NA	54.7%	
65 Years and Over	176	369	109.7%	9.8%	Separated		97	NA	3.5%	
Male		126	NA	3.4%	Widowed		152	NA	5.5%	
Female		243	NA	6.5%	Divorced		379	NA	13.8%	
Place of Birth					Disabled, Noninstitutionalized					
Native Born	3,405	3,609	6.0%	96.0%	Population 5 to 20		1,072	NA	100.0%	
Born in Alaska		1,432	NA	38.1%	With a Disability		73	NA	6.8%	
Born in other state		2,160	NA	57.5%	Population 21 to 64		2,079	NA	100.0%	
Foreign Born	51	113	121.6%	3.0%	With a Disability		432	NA	20.8%	
Naturalized Citizen		94	NA	2.5%	Percent Employed		54.9%	NA	0.0%	
Not a Citizen		19	NA	0.5%	Without a Disability		1,647	NA	79.2%	
Veteran Status - (over 18)					Percent Employed		1	NA	0.0%	
Civilian veterans	400	396	NA	15.7%	Income in 1999 - Families					
Educational Attainment									Total	980
Population 25 years and over				2,249	Less than \$10,000	41	34	-17.1%	3.5%	
Less than 9th grade	39	59	51.3%	2.6%	\$10,000 - \$14,999	46	42	-8.7%	4.3%	
9th-12th, no diploma	116	219	88.8%	9.7%	\$15,000 - \$24,999	160	104	-35.0%	10.6%	
High School Diploma	730	790	8.2%	35.1%	\$25,000 - \$34,999	60	109	81.7%	11.1%	
College, no degree	555	694	25.0%	30.9%	\$35,000 - \$49,999	201	164	-18.4%	16.7%	
Associate Degree	147	139	-5.4%	6.2%	\$50,000 - \$74,999	257	216	-16.0%	22.0%	
Bachelor's Degree	283	214	-24.4%	9.5%	\$75,000 - \$99,999	115	140	21.7%	14.3%	
Graduate, Profess Degree	110	134	21.8%	6.0%	\$100,000 - \$149,999	40	127	217.5%	13.0%	
Percent HS Grad	92.2%	87.6%	-5.0%	NA	\$150,000 - \$199,999	0	18	NA	1.8%	
Percent Bachelor's +	19.8%	15.5%	-21.7%	NA	\$200,000 or more	NA	26	NA	2.7%	
					Median Income - \$	46,667	52,372	12.2%	NA	

Table 6.13

Soldotna Population

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Other KPB Sales

Other KPB 1st Quarter GROSS Sales by Industry - 2000-2006 - in \$								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
AFF	352,282	545,478	447,651	445,085	438,254	481,034	590,829	22.8%
Min	18,280,459	27,248,851	32,299,252	18,139,022	37,672,228	37,465,302	36,445,130	-2.7%
Const	12,148,240	21,706,616	24,605,950	21,972,208	15,137,343	22,000,698	18,918,783	-14.0%
Manu	19,962,580	41,056,398	14,954,570	31,662,293	21,943,272	30,078,540	16,359,600	-45.6%
TCPU	15,686,890	16,720,929	18,420,972	14,598,070	14,959,439	18,905,447	21,343,761	12.9%
Whole	19,617,188	20,272,119	21,943,141	20,948,522	22,031,868	25,155,668	16,719,584	-33.5%
Retail	25,988,141	27,173,506	28,752,133	30,775,644	30,009,584	30,379,656	32,571,908	7.2%
FIRE	3,038,933	3,268,311	3,214,862	2,853,597	3,774,169	3,264,783	4,158,391	27.4%
Service	11,590,268	12,558,002	14,742,430	12,971,156	13,200,494	15,271,305	14,782,385	-3.2%
Govt	0	0	0	0	6,365	13,317	0	-100.0%
Total	126,664,981	170,550,210	159,380,961	154,365,597	159,173,016	183,015,750	161,890,371	-11.5%
Annual Change		34.6%	-6.5%	-3.1%	3.1%	15.0%	-11.5%	

Table 7.1

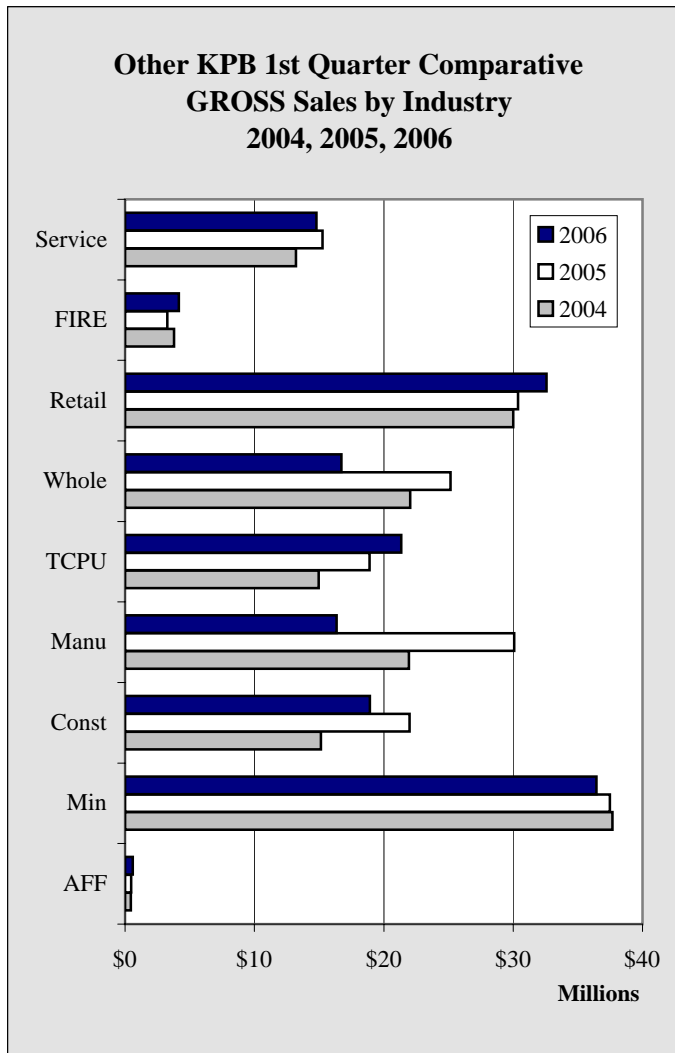


Chart 7.1

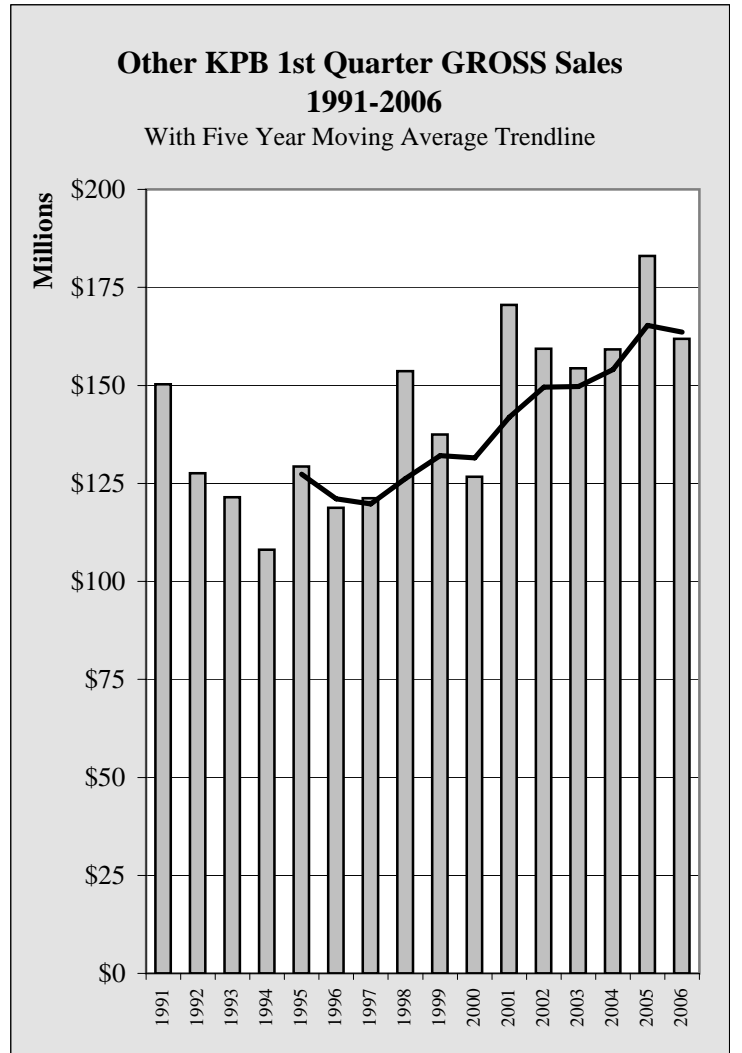


Chart 7.2

Other KPB Sales

Other KPB 1st Quarter TAXABLE Sales by Industry - 2000-2006 - in \$								
	2000	2001	2002	2003	2004	2005	2006	Annual Change
AFF	296,108	343,834	396,517	360,151	402,891	429,078	491,434	14.5%
Min	869,838	1,159,787	1,424,074	1,190,125	977,166	1,011,467	953,036	-5.8%
Const	946,521	1,078,729	1,132,055	1,142,314	1,180,160	1,144,225	1,066,717	-6.8%
Manu	347,573	408,113	396,651	355,143	367,901	408,450	323,954	-20.7%
TCPU	9,905,033	10,437,988	12,140,823	9,916,712	10,258,635	12,366,059	14,341,132	16.0%
Whole	2,513,184	2,580,662	2,865,394	2,773,715	3,328,186	3,214,145	3,550,513	10.5%
Retail	14,473,470	15,269,638	16,309,155	16,138,323	16,063,851	15,907,187	17,674,943	11.1%
FIRE	1,230,682	1,327,960	1,506,676	1,454,902	1,512,793	1,418,397	1,418,147	0.0%
Service	5,113,952	5,448,548	5,633,539	5,055,788	4,982,914	5,194,380	5,445,019	4.8%
Govt	0	0	0	0	6,300	13,317	0	-100.0%
Total	35,696,361	38,055,259	41,804,884	38,387,173	39,080,797	41,106,705	45,264,895	10.1%
Annual Change		6.6%	9.9%	-8.2%	1.8%	5.2%	10.1%	

Table 7.2

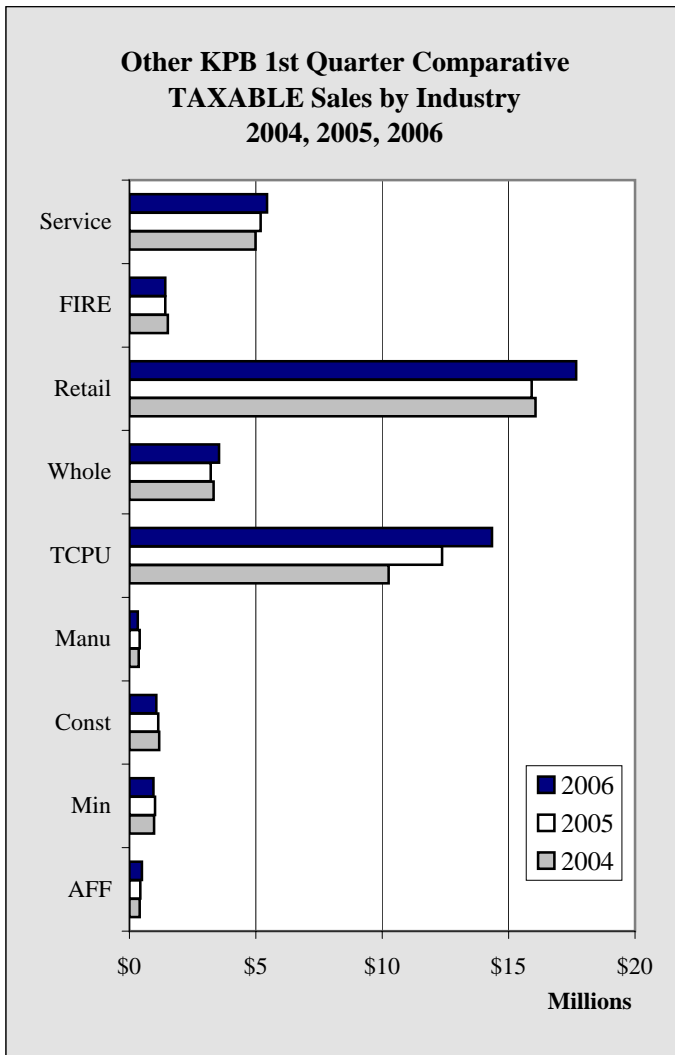


Chart 7.3

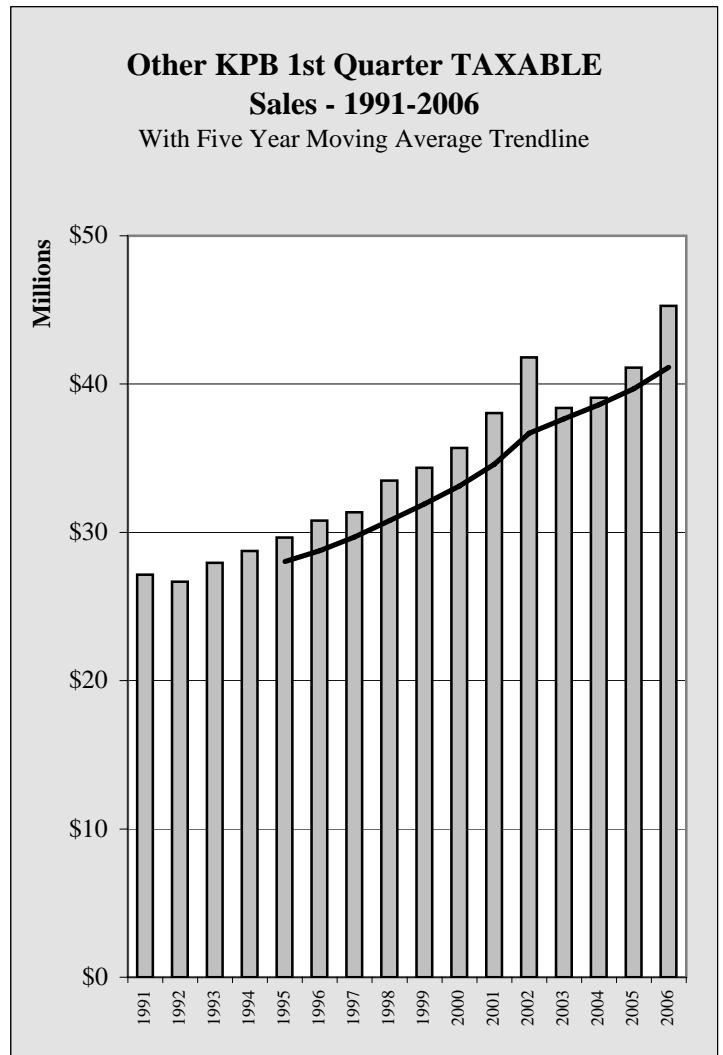


Chart 7.4

Other KPB Sales

Other KPB Annual GROSS Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	2,812,823	2,875,629	3,242,403	4,090,590	4,814,409	5,857,634	6,886,103	17.6%
Min	113,163,554	115,625,431	123,091,789	108,808,400	101,004,267	155,698,225	165,602,265	6.4%
Const	87,808,495	88,853,048	136,499,774	131,261,695	133,817,324	130,423,015	134,370,709	3.0%
Manu	132,512,994	85,638,574	250,593,511	164,076,655	159,471,272	143,967,105	199,911,641	38.9%
TCPU	78,647,818	66,837,538	77,388,092	73,138,015	63,786,231	78,102,991	82,727,983	5.9%
Whole	91,041,042	101,310,365	104,710,505	108,334,825	115,986,698	282,122,850	290,451,055	3.0%
Retail	128,644,968	138,967,225	153,029,767	155,130,975	166,739,518	167,774,505	175,117,380	4.4%
FIRE	15,194,140	13,106,195	15,680,221	14,436,076	16,516,352	19,497,141	21,119,400	8.3%
Service	83,322,595	95,090,680	100,412,737	102,659,177	99,638,090	115,310,721	119,997,503	4.1%
Govt	0	0	0	0	0	13,732	13,422	NA
Total	733,148,429	708,304,685	964,648,799	861,936,408	861,774,161	1,098,767,919	1,196,197,461	8.9%
Annual Change		-3.4%	36.2%	-10.6%	0.0%	27.5%	8.9%	

Table 7.3

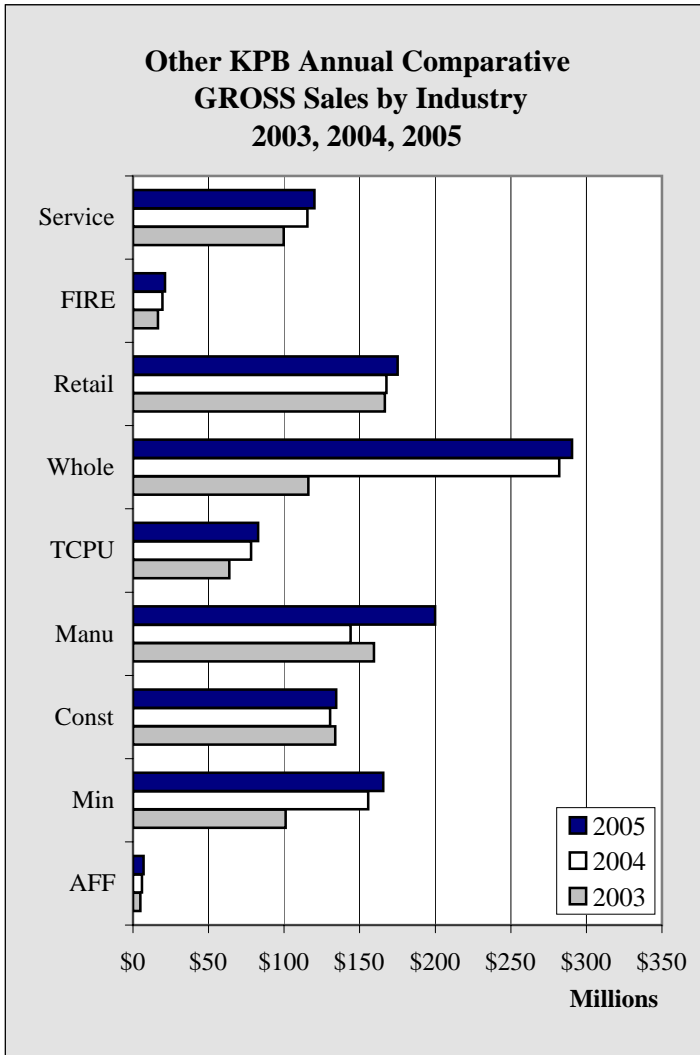


Chart 7.5

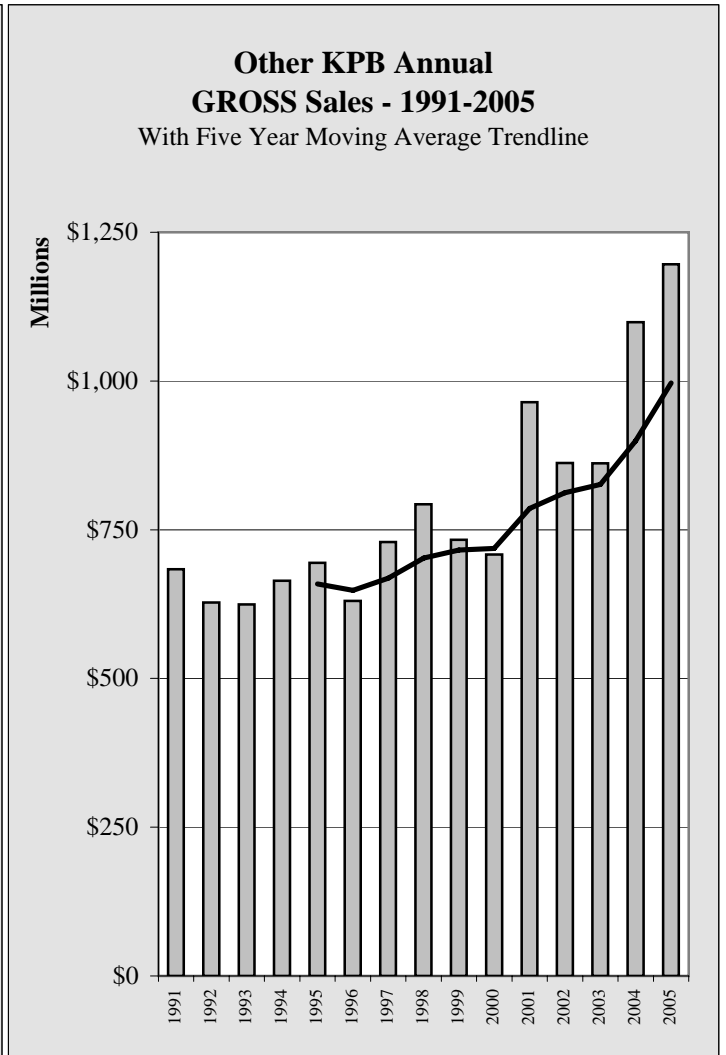


Chart 7.6

Other KPB Sales

Other KPB Annual TAXABLE Sales by Industry - 1999-2005 - in \$								
	1999	2000	2001	2002	2003	2004	2005	Annual Change
AFF	1,738,057	1,945,844	2,016,782	2,152,460	2,281,300	2,540,907	2,751,728	8.3%
Min	3,724,685	4,434,095	5,598,954	5,598,990	4,655,675	5,218,907	4,205,059	-19.4%
Const	5,621,785	5,735,340	6,115,447	6,566,858	6,597,575	6,756,897	6,593,527	-2.4%
Manu	3,021,658	3,084,591	3,041,030	2,944,959	2,626,320	2,872,294	3,082,620	7.3%
TCPU	39,160,283	39,092,526	42,147,135	41,606,993	37,098,365	40,099,801	47,579,101	18.7%
Whole	9,868,388	11,100,421	11,675,046	11,425,901	12,058,985	12,951,451	13,367,532	3.2%
Retail	75,119,590	80,838,970	85,853,411	86,150,313	89,676,971	88,813,149	92,158,689	3.8%
FIRE	5,585,421	5,678,461	6,363,047	6,509,160	7,049,609	6,797,500	7,255,502	6.7%
Service	43,554,212	47,432,032	48,734,123	47,390,646	47,668,355	52,454,281	55,682,956	6.2%
Govt	0	0	0	0	0	13,667	13,422	NA
Total	187,394,079	199,342,280	211,544,975	210,346,280	209,713,155	218,518,854	232,690,136	6.5%
Annual Change		6.4%	6.1%	-0.6%	-0.3%	4.2%	6.5%	

Table 7.4

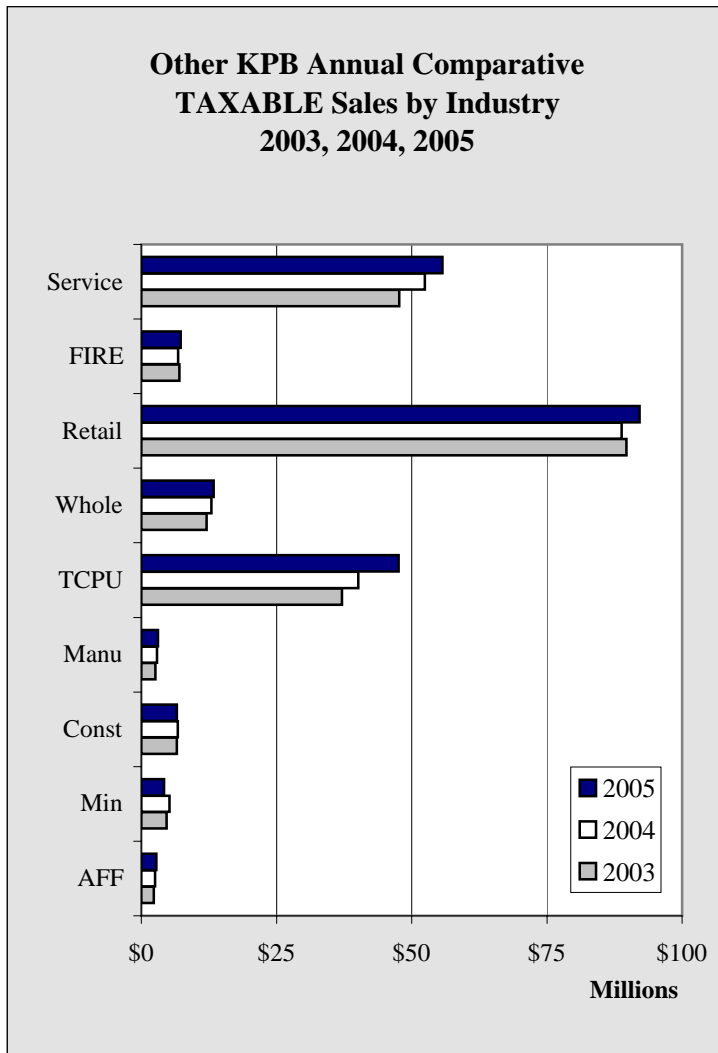


Chart 7.7

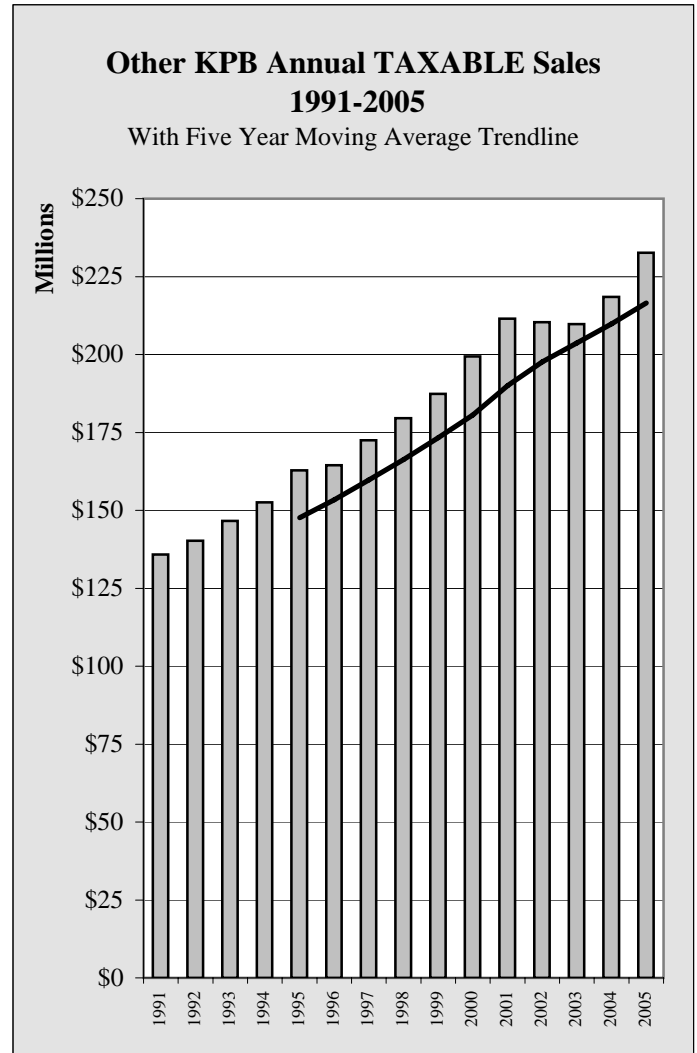


Chart 7.8

Other KPB Sales

Other KPB GROSS Sales by Industry by Quarter - 2003-2006 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2003					
Agriculture, Forestry, Fishing	445,085	2,042,231	1,578,920	748,173	4,814,409
Mining	18,139,022	24,039,296	28,701,184	30,124,765	101,004,267
Construction	21,972,208	35,928,211	44,783,625	31,133,280	133,817,324
Manufacturing	31,662,293	22,050,431	53,343,537	52,415,011	159,471,272
Transportation, Communication, Public Utilities	14,598,070	15,634,861	18,568,068	14,985,232	63,786,231
Wholesale	20,948,522	29,652,374	37,077,443	28,308,359	115,986,698
Retail	30,775,644	46,327,872	52,439,119	37,196,883	166,739,518
Finance, Insurance, Real Estate	2,853,597	4,594,592	5,140,046	3,928,117	16,516,352
Services	12,971,156	27,925,876	42,294,496	16,446,562	99,638,090
Government	0	0	0	0	0
Total	154,365,597	208,195,744	283,926,438	215,286,382	861,774,161
2004					
Agriculture, Forestry, Fishing	438,254	1,256,193	1,632,207	2,530,980	5,857,634
Mining	37,672,228	29,692,204	36,588,670	51,745,123	155,698,225
Construction	15,137,343	22,794,483	37,203,422	55,287,767	130,423,015
Manufacturing	21,943,272	7,606,427	87,311,541	27,105,865	143,967,105
Transportation, Communication, Public Utilities	14,959,439	16,722,028	20,217,590	26,203,934	78,102,991
Wholesale	22,031,868	28,462,396	36,327,578	195,301,008	282,122,850
Retail	30,009,584	45,707,167	54,330,388	37,727,366	167,774,505
Finance, Insurance, Real Estate	3,774,169	3,981,211	4,894,601	6,847,160	19,497,141
Services	13,200,494	31,239,516	48,193,393	22,677,318	115,310,721
Government	6,365	0	6,304	1,063	13,732
Total	159,173,016	187,461,625	326,705,694	425,427,584	1,098,767,919
2005					
Agriculture, Forestry, Fishing	481,034	1,540,365	1,237,008	3,627,696	6,886,103
Mining	37,465,302	34,249,462	42,385,676	51,501,825	165,602,265
Construction	22,000,698	29,465,640	37,398,616	45,505,755	134,370,709
Manufacturing	30,078,540	50,610,482	86,445,717	32,776,902	199,911,641
Transportation, Communication, Public Utilities	18,905,447	19,105,032	22,745,986	21,971,518	82,727,983
Wholesale	25,155,668	18,499,445	23,074,120	223,721,822	290,451,055
Retail	30,379,656	49,541,003	55,583,775	39,612,946	175,117,380
Finance, Insurance, Real Estate	3,264,783	5,128,597	6,431,945	6,294,075	21,119,400
Services	15,271,305	33,459,246	50,918,610	20,348,342	119,997,503
Government	13,317	0	0	105	13,422
Total	183,015,750	241,599,272	326,221,453	445,360,986	1,196,197,461
2006					
				Year To Date	
Agriculture, Forestry, Fishing	590,829				590,829
Mining	36,445,130				36,445,130
Construction	18,918,783				18,918,783
Manufacturing	16,359,600				16,359,600
Transportation, Communication, Public Utilities	21,343,761				21,343,761
Wholesale	16,719,584				16,719,584
Retail	32,571,908				32,571,908
Finance, Insurance, Real Estate	4,158,391				4,158,391
Services	14,782,385				14,782,385
Government	0				0
Total	161,890,371	0	0	0	161,890,371

Table 7.5

Other KPB Sales

Other KPB TAXABLE Sales by Industry by Quarter - 2003-2006 - in \$					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
2003					
Agriculture, Forestry, Fishing	360,151	859,055	635,120	426,974	2,281,300
Mining	1,190,125	1,114,615	1,252,874	1,098,061	4,655,675
Construction	1,142,314	1,889,309	2,022,587	1,543,365	6,597,575
Manufacturing	355,143	792,161	968,694	510,322	2,626,320
Transportation, Communication, Public Utilities	9,916,712	9,184,673	8,687,138	9,309,842	37,098,365
Wholesale	2,773,715	2,930,861	3,197,783	3,156,626	12,058,985
Retail	16,138,323	25,347,109	28,917,038	19,274,501	89,676,971
Finance, Insurance, Real Estate	1,454,902	1,841,558	2,240,741	1,512,408	7,049,609
Services	5,055,788	14,330,102	22,072,245	6,210,220	47,668,355
Government	0	0	0	0	0
Total	38,387,173	58,289,443	69,994,220	43,042,319	209,713,155
2004					
Agriculture, Forestry, Fishing	402,891	915,588	748,068	474,360	2,540,907
Mining	977,166	1,018,997	1,829,645	1,393,099	5,218,907
Construction	1,180,160	1,723,460	2,105,131	1,748,146	6,756,897
Manufacturing	367,901	785,263	1,215,828	503,302	2,872,294
Transportation, Communication, Public Utilities	10,258,635	8,908,793	10,037,127	10,895,246	40,099,801
Wholesale	3,328,186	2,862,301	3,238,122	3,522,842	12,951,451
Retail	16,063,851	24,642,219	29,294,147	18,812,932	88,813,149
Finance, Insurance, Real Estate	1,512,793	1,725,956	1,987,422	1,571,329	6,797,500
Services	4,982,914	15,808,919	25,176,308	6,486,140	52,454,281
Government	6,300	0	6,304	1,063	13,667
Total	39,080,797	58,391,496	75,638,102	45,408,459	218,518,854
2005					
Agriculture, Forestry, Fishing	429,078	957,059	857,567	508,024	2,751,728
Mining	1,011,467	976,689	1,026,180	1,190,723	4,205,059
Construction	1,144,225	1,898,797	1,995,635	1,554,870	6,593,527
Manufacturing	408,450	935,107	1,208,266	530,797	3,082,620
Transportation, Communication, Public Utilities	12,366,059	11,375,972	11,479,271	12,357,799	47,579,101
Wholesale	3,214,145	2,911,677	3,491,150	3,750,560	13,367,532
Retail	15,907,187	25,423,393	30,471,216	20,356,893	92,158,689
Finance, Insurance, Real Estate	1,418,397	1,839,374	2,251,850	1,745,881	7,255,502
Services	5,194,380	16,965,227	26,877,885	6,645,464	55,682,956
Government	13,317	0	0	105	13,422
Total	41,106,705	63,283,295	79,659,020	48,641,116	232,690,136
2006					
				Year To Date	
Agriculture, Forestry, Fishing	491,434				491,434
Mining	953,036				953,036
Construction	1,066,717				1,066,717
Manufacturing	323,954				323,954
Transportation, Communication, Public Utilities	14,341,132				14,341,132
Wholesale	3,550,513				3,550,513
Retail	17,674,943				17,674,943
Finance, Insurance, Real Estate	1,418,147				1,418,147
Services	5,445,019				5,445,019
Government	0				0
Total	45,264,895	0	0	0	45,264,895

Table 7.6

Local Officials Directory

Officials of the various governing bodies within the Kenai Peninsula Borough are listed on the following pages.

The officials listed are those who held office at the time of printing of the report. Annual elections for public officials are held each October. For information regarding current public officials, check the appropriate website.

Kenai Peninsula Borough – <http://www.borough.kenai.ak.us/>

Kenai Peninsula Borough School District – <http://www.kpbsd.k12.ak.us/>

City of Homer – <http://www.ci.homer.ak.us/>

City of Kenai – <http://www.ci.kenai.ak.us/>

City of Seldovia – <http://www.xyz.net/~seldovia/>

City of Seward – <http://www.cityofseward.net/>

City of Soldotna – <http://www.ci.soldotna.ak.us/>

Local Officials Directory

Kenai Peninsula Borough Mayors

Kenai Peninsula Borough

Mayor John J. Williams

144 North Binkley
Soldotna, AK 99669
907-262-4441

City of Homer

Mayor Jim Hornady

491 East Pioneer Ave.
Homer, AK 99603
907-235-8121

City of Kachemak

Mayor Philemon Morris

PO Box 598
Homer, AK 99603
907-235-8897

City of Kenai

Mayor Pat Porter

210 Fidalgo Street, Suite 200
Kenai, AK 99611
907-283-7535

City of Seldovia

Mayor Dick Wyland

Drawer B
Seldovia, AK 99663
907-234-7643

City of Seward

Mayor Vanta Shafer

PO Box 167
Seward, AK 99664
907-224-4046

City of Soldotna

Mayor Dave Carey

177 North Birch
Soldotna, AK 99669
907-262-9107

Table 8.1

Local Officials Directory

Kenai Peninsula Borough Mayor & Assembly

144 N. Binkley Soldotna, Alaska 99669

Phone 907-714-2160

Assembly/Clerk Fax: 907-714-2388

Assembly e-mail: assemblyclerk@borough.kenai.ak.us

<i>Office / District</i>	<i>Name / Address</i>	<i>Phone / Fax / E-Mail</i>	<i>Term Expires</i>	<i>Previously Elected</i>
Borough Mayor	John Williams 144 N. Binkley St. Soldotna, AK 99669	714-2150 W 283-4960 H 262-8616 F jwilliams@borough.kenai.ak.us	2008	2005
Assembly 1 Kalifornsky	Dan Chay 37306 Cetacea Lane Kenai, AK 99611	283-9227 H 283-7588 F chay@alaska.com	2006	2003
Assembly 2 Kenai	Margaret Gilman 216 Susieana Lane Kenai, AK 99611	283-0860 H mbgilman@gci.net	2008	2005
Assembly 3 Nikiski	Gary Superman P.O. Box 8425 Nikiski, AK 99635	776-8448 H 776-8098 F 252-5264 W gsuperman@gci.net	2007	2001, 2004
Assembly 4 Soldotna	Pete Sprague - Vice President 188 Farnsworth Blvd. Soldotna, AK 99669	262-4073 H 262-8615 F psprague@acsalaska.net	2007	1998, 2001, 2002, 2004
Assembly 5 - Sterling / Funny River	Grace Merkes P.O. Box 8 Sterling, AK 99672	262-9811 H merkes2@yahoo.com	2008	1991, 1992, 1993, 1996, 1999, 2002, 2005
Assembly 6 East Peninsula	Ron Long - President P.O. Box 2464 Seward, AK 99664	224-7068 H 224-5707 F rlms@ptialaska.net	2006	2000, 2003
Assembly 7 Central	Paul Fischer P.O. Box 889 Kasilof, AK 99610	262-9269 H 262-4902 F akjfischer@hotmail.com	2007	1998, 2001, 2002, 2004
Assembly 8 Homer	Deb Germano P.O. Box 1511 Homer, AK 99603	235-2538 H debgermano@acsalaska.net	2008	2005
Assembly 9 South Peninsula	Milli Martin P.O. Box 2652 Homer, AK 99603	235-6652 H 235-6652 F millimom@xyz.net	2006	2000, 2002, 2003
Borough Clerk	Sherry Biggs 144 N. Binkley St. Soldotna, AK 99669	714-2160 262-8615 Fax assemblyclerk@borough.kenai.ak.us		

Table 8.2

Local Officials Directory

KENAI PENINSULA BOROUGH		
PLANNING COMMISSION MEMBERS		
2006		
Member	Contact Information	Term Expires
CHAIRMAN		
Philip Bryson P.O. Box 1041 Kenai, Alaska 99611-1041	283-4672 work 283-4428 home	Kenai City Term Expires July 31, 2007
VICE CHAIRMAN		
Tom Clark P.O. Box 962 Anchor Point, Alaska 99556-0962	235-2887 home	Anchor Point/Ninilchik Term Expires July 31, 2007
Bonnie Heimbuch 987 Keystone Drive Soldotna, Alaska 99669	262-6887 - home	Soldotna City Term Expires July 31, 2008
Dr. Rick Foster P.O. Box 3328 Homer, AK 99603-3328	235-9100 - home	Homer City Term Expires July 31, 2007
Mari Anne Gross 57485 Clover Avenue Homer, Alaska 99603	235-7330 - home	Southwest Borough Term Expires July 31, 2008
Lynn Hohl P.O. Box 333 Seward, Alaska 99664-0333	224-7300 - home	Seward City Term Expires July 31, 2008
William Hutchinson P.O. Box 2585 Soldotna, Alaska 99669-2585	262-5256 - home	Ridgeway Term Expires July 31, 2007
James Isham P.O. Box 51 Soldotna, Alaska 99669-0051	262-9200 - home	Sterling Term Expires July 31, 2006
Brent Johnson 20773 Porcupine Lane Clam Gulch, Alaska 99568-9713	262-4763 - home	Kasilof/Clam Gulch Term Expires July 31, 2006
Blair Martin P.O. Box 1776 Soldotna, Alaska 99669-1776	283-5227 - home	Kalifornsky Beach Term Expires July 31, 2006
Mark Massion P.O. Box 203 Seldovia, Alaska 99663-0278	234-7575 - home	Seldovia City Term Expires July 31, 2006
Todd Petersen P.O. Box 651 Seward, Alaska 99664-0651	288-5050 - home 224-3350 - work 224-2388 - work fax	East Peninsula Term Expires July 31, 2007
Ray Tauriainen P.O. Box 8678 Nikiski, Alaska 99635-8678	776-8885 - home	Northwest Borough Term Expires July 31, 2008

Email address for the Planning Commission: planning@borough.kenai.ak.us

Fax Number for the Planning Commission: 907-262-8618

Table 8.3

Local Officials Directory

Kenai Peninsula Borough School District			
148 North Binkley Street Soldotna, AK 99669 907-262-5846			
<u>Board of Education</u>			
Debra Mullins, President	53630 Redoubt Drive Kenai, AK 99611	907-776-6360	Term Expires 2008
Sammie Crawford, Vice President	36615 Chinulna Drive Kenai, AK 99611	904-283-9271	Term Expires 2007
Sandra Wassilie, Clerk	P.O. Box 1576 Seward, AK 99664	907-224-3950	Term Expires 2007
Bill Hatch	P.O. Box 2305 Kenai, AK 99611	907-283-5122	Term Expires 2006
Marty Anderson	P.O. Box 1388 Sterling, AK 99672	907-260-7500	Term Expires 2006
Nels Anderson, MD	303 Diane Lane Soldotna, AK 99669	907-262-3280	Term Expires 2008
Debbie Brown	P.O. Box 592 Kasilof, AK 99610	907-262-4551	Term Expires 2008
Elizabeth Downing	1247 Bay Avenue Homer, AK 99603	907-235-8555	Term Expires 2006
Sunni Hilts	P.O. Box 144 Seldovia, AK 99663	907-234-7692	Term Expires 2007
Student Representative Kelly King	Soldotna High School 425 W. Marydale Ave. Soldotna, AK 99669		Term Expires 9/2006

Table 8.4

<u>Administration</u>
Dr. Donna Peterson, Superintendent of Schools Sam Stewart, Assistant Superintendent Glen Szymoniak, Assistant Superintendent of Instruction Melody Douglas, Chief Financial Officer Tim Peterson, Director of Human Resources

Table 8.5

Local Officials Directory

Kenai Peninsula Borough Department Directors

Switchboard	262-4441
Assessing	Shane Horan
Capital Projects	Rob Robson
Clerk	Sherry Biggs
Finance	Craig Chapman
Legal	Colette Thompson
Maintenance	Bill Kopecky
Resource Planning	Max Best
Road Maintenance	Gary Davis
Solid Waste	Cathy Mayer

Table 8.6

Kenai Peninsula Borough Economic Development Agencies

Kenai Peninsula Economic Development District - EDD

14790 Kenai Spur Highway, Ste. 106A
Kenai, AK 99611
907-283-3335

Kenai Peninsula Tourism Marketing Council

14790 Kenai Spur Highway, Ste. 103A
Kenai, AK 99611
907-262-5229

Kenai Peninsula Resource Conservation and Development, Inc.

Trading Bay Plaza, Suite 150
PO Box 800, Kenai, AK 99611
907-283-7493

Table 8.7